

January 29, 2025

## **Via Electronic Submission**

Sherri L. Golden, Secretary Board of Public Utilities 44 South Clinton Ave., 9<sup>th</sup> Floor PO Box 350 Trenton, NJ 08625-0350 board.secretary@bpu.nj.gov

RE: Compliance Filing
BGS Reconciliation Charges
Effective March 1 through May 31, 2025
Docket No. ER23030124

## Dear Secretary Golden:

Pursuant to the New Jersey Board of Public Utilities ("Board" or "BPU") decision in the above-referenced matter, Jersey Central Power & Light Company ("JCP&L" or "Company") herewith files the following revised tariff sheets of the Company's Tariff for Service (BPU No. 14 ELECTRIC), effective with service on and after March 1, 2025.

- Fourth Revised Sheet No. 42 Rider BGS-RSCP (Basic Generation Service -Residential Small Commercial Pricing)
- Fourth Revised Sheet No. 44 Rider BGS-CIEP (Basic Generation Service Commercial Industrial Energy Pricing).

In accordance with the Board's Order in Docket No. EO20030254, dated March 19, 2020, JCP&L is providing this filing by electronic mail only. No physical copies will follow. Please kindly confirm your receipt and acceptance of this filing by electronic mail at your earliest convenience.

Sincerely,

Mark Mader

Director

Rates & Regulatory Affairs - NJ

Med Male

**BPU No. 14 ELECTRIC - PART III** 

12<sup>th</sup> Rev. Sheet No. 2 Superseding 11<sup>th</sup> Rev. Sheet No. 2

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Issued: January 29, 2025 Effective: March 1, 2025

Filed pursuant to Order of Board of Public Utilities Docket No. ER23030124 dated November 17, 2023

4<sup>th</sup> Rev. Sheet No. 42 Superseding 3<sup>rd</sup> Rev. Sheet No. 42

**BPU No. 14 ELECTRIC - PART III** 

#### Rider BGS-RSCP

Basic Generation Service – Residential Small Commercial Pricing (Applicable to Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED)

**2) BGS Transmission Charge per KWH:** As provided in the respective tariff for Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED. Effective September 1, 2019, a RMR surcharge of **\$0.000000** per KWH (includes Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage.

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

EL18-680FM715-TEC surcharge of \$0.000000 per KWH

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

PSEG-TEC surcharge of \$0.002250 per KWH VEPCO-TEC surcharge of \$0.000317 per KWH PPL-TEC surcharge of \$0.000548 per KWH AEP-East-TEC surcharge of \$0.000063 per KWH MAIT-TEC surcharge of \$0.000039 per KWH EL05-121-TEC surcharge of \$0.000228 per KWH SRE-TEC surcharge of \$0.000199 per KWH NIPSCO-TEC surcharge of \$0.000002 per KWH SFC-TEC surcharge of \$0.000003 per KWH

Effective **September 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

TRAILCO-TEC surcharge of \$0.000237 per KWH ACE-TEC surcharge of \$0.000081 per KWH PECO-TEC surcharge of \$0.000058 per KWH Delmarva-TEC surcharge of \$0.000006 per KWH PEPCO-TEC surcharge of \$0.000011 per KWH BG&E-TEC surcharge of \$0.000019 per KWH COMED-TEC surcharge of \$0.000000 Per KWH Duquesne-TEC surcharge of \$0.000000 Per KWH Transource-TEC surcharge of \$0.000010 Per KWH

**3) BGS Reconciliation Charge per KWH:** \$0.001036 (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: January 29, 2025 Effective: March 1, 2025

Filed pursuant to Order of Board of Public Utilities Docket No. ER23030124 dated November 17, 2023

Superseding 3rd Rev. Sheet No. 44

#### Rider BGS-CIEP

Basic Generation Service – Commercial Industrial Energy Pricing
(Applicable to Service Classifications GP and GT and
Certain Customers under Service Classifications GS and GST)

#### 3) BGS Transmission Charge per KWH: (Continued)

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

EL18-680Fm715-TEC

GS and GST \$0.000000
GP \$0.000000
GT \$0.000000
GT - High Tension Service \$0.000000

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

GS and GST GP GT GT – High Tension Service	PSEG-TEC \$0.002250 \$0.001358 \$0.001284 \$0.000647	VEPCO-TEC \$0.000317 \$0.000191 \$0.000181 \$0.000091	PPL-TEC \$0.000548 \$0.000331 \$0.000313 \$0.000158	AEP-East-TEC \$0.000063 \$0.000037 \$0.000035 \$0.000018	MAIT-TEC 0.000039 0.000023 0.000022 0.000012
GS and GST GP GT GT – High Tension Service	EL05-121-TEC \$0.000228 \$0.000138 \$0.000130 \$0.000065	\$RE-TEC \$0.000199 \$0.000120 \$0.000114 \$0.000058	NIPSCO-TEC \$0.000002 \$0.000001 \$0.000001 \$0.000001	<u>SFC-TEC</u> \$0.000003 \$0.000002 \$0.000002 \$0.000001	

Effective **September 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

	TRAILCO-TEC	ACE-TEC	PECO-TEC	<u>Delmarva-TEC</u>
GS and GST	\$0.000237	\$0.000081	\$0.000058	\$0.00006
GP	\$0.000144	\$0.000049	\$0.000035	\$0.00003
GT	\$0.000134	\$0.000046	\$0.000033	\$0.000003
GT – High Tension Service	\$0.000067	\$0.000023	\$0.000016	\$0.000002
	PEPCO-TEC	BG&E-TEC	COMED-TEC	<u>Duquesne-TEC</u> <u>Transource-TEC</u>
GS and GST	\$0.000011	\$0.000019	\$0.00000	\$0.000000 \$0.000010
GP	\$0.000006	\$0.000012	\$0.00000	\$0.000000 \$0.000006
GT	\$0.000006	\$0.000011	\$0.00000	\$0.000000 \$0.000005
GT – High Tension Service	\$0.00003	\$0.000005	\$0.00000	\$0.000000 \$0.000003

**4) BGS Reconciliation Charge per KWH:** \$0.001131 (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: January 29, 2025 Effective: March 1, 2025

# Jersey Central Power & Light Company BGS Reconciliation Charges Effective March 1 through May 31, 2025 Docket No. ER23030124

	BGS-RSCP	BGS-CIEP	
kWh {1}	2,433,803,691	84,082,878	
BGS Revenues (excluding SUT) {2}	\$ 252,037,945	\$ 8,735,875	
BGS Costs {3}	\$ 254,134,118	\$ 8,816,378	
Over / (Under) Recovery - this Period	\$ (2,096,173)	\$ (80,503)	
Deferred Interest {2}	\$ (270,174)	\$ (8,687)	
Total Over / (Under) including Interest	\$ (2,366,347)	\$ (89,190)	
Total Amount to be refunded/recovered	\$ 2,366,347	\$ 89,190	
Reconciliation Charge (\$ per kWh)	\$ 0.000972	\$ 0.001061	
Reconciliation Charge with 6.625% SUT (\$ per kWh)	\$ 0.001036	\$ 0.001131	

<sup>{1}</sup> Projected for the recovery period March 1, 2025 through May 31, 2025

<sup>{2}</sup> For the reconciliation period October 1, 2024 through December 31, 2024

<sup>{3}</sup> For the reconciliation period October 1, 2024 through December 31, 2024 plus cumulative interest through September 30, 2024

# JCPL Administration Cost recovered through BGS Reconciliation Charge

	Prior to						_		Oct.		_
<b>DOOD</b>	Jul. 2020	Jul. 2020 to	Jul. 2021 to	Jul. 2022 to	Jul. 2023 to	Jul.	Aug.	Sept.	2024	Nov.	Dec.
RSCP	{1}		Jun. 2022 {1}		• •			2024 {2}	{2}	2024 {2}	2024 {2}
Manatt, Phelps & Phillips		\$56,591	\$54,288	\$50,989	\$47,008	. ,		\$5,988	\$5,794	\$6,442	\$2,465
NERA		\$403,153	\$278,214	\$191,008	\$468,455		\$21,458	\$14,348	\$7,653		\$24,181
BGS Office Lease		\$18,261	\$15,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bates White		\$59,936	\$43,166	\$38,296	\$38,471	\$0	\$0	\$57,017	\$0	\$0	\$0
BGS Direct Labor	•				\$5,355	\$6,614	\$9,095	\$5,240	\$3,640	\$5,028	\$6,354
Total		\$537,942	\$390,768	\$280,293	\$559,289	\$28,001	\$38,929	\$82,592	\$17,086	\$30,233	\$33,000
Tranch Fee		\$556,000	\$453,300	\$364,500	\$490,000						
Net Cost	\$102,190	-\$18,058	-\$62,532	-\$84,207	\$69,289	1					
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	Prior to								Oct.		
	Jul. 2020	Jul. 2020 to	Jul. 2021 to	Jul. 2022 to	Jul. 2023 to	Jul.	Aug.	Sept.	2024	Nov.	Dec.
CIED							_	-		-	
CIEP	{1}		Jun. 2022 {1}		• •			2024 {2}	{2}	2024 {2}	2024 {2}
Manatt, Phelps & Phillips		\$26,084	\$25,023		\$26,696			\$2,845	\$2,753	\$3,060	\$1,171
NERA		\$185,822	\$128,234	\$88,040	\$266,036		\$10,195	\$6,817	\$3,636	\$8,915	
BGS Office Lease		\$8,417	\$6,960		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bates White		\$27,626	\$19,896	\$17,651	\$21,848			\$27,089	\$0	\$0	\$0
BGS Direct Labor	•				\$3,041	\$3,142		\$2,489	\$1,729	\$2,389	\$3,019
Total		\$247,949	\$180,113	\$129,193	\$317,621	\$13,303	\$18,495	\$39,240	\$8,117	\$14,364	\$15,678
Tranch Fee		\$256,300	\$204,500	\$207,000	\$232,800						

-\$47,216

Net Cost

-\$8,351

-\$77,807

\$84,821

-\$24,387

<sup>{1}</sup> Included in Prior and Current BGS Reconciliation Charge

<sup>(2)</sup> Net Cost, which is the Indirect Admin Cost net of Tranch Fee booked in July of each year, will be included future BGS Reconciliation Charge. The allocation between RSCP and CIEP is estimated and subject to true-up.