



Cindy Capozzoli  
Director Rates

**REVISED**

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*Via Email*

January 17, 2025

Sherri L. Golden, Secretary of the Board  
Board of Public Utilities  
44 South Clinton Avenue  
P.O. Box 350  
Trenton, New Jersey 08625-0350

**Re:            *In the Matter of the Establishment of a Universal Service Fund Pursuant to  
Section 12 of the Electric Discount and Energy Competition Act of 1999  
Docket No. EX00020091***

***In the Matter of the New Jersey Board of Public Utilities' Response to  
the COVID-19 Pandemic  
Docket No. AO20060471***

Dear Secretary Golden:

Attached is (i) the quarterly USF / Lifeline report for billings and remittances, and customer credits and clearinghouse receipts and (ii) the REVISED quarterly Utility USF Reporting related to activity through September 30, 2024. Please replace the report previously filed on October 30, 2024 with this REVISED report. Although the monthly data on the Utility USF Report remains unchanged, the calculations in the final column for Items 5, 8 and 10 have been modified from sums to averages.

The USF / Lifeline reporting is in accordance with the Board of Public Utilities' ("Board") Order dated July 16, 2003 in Docket No. EX00020091.

The Utility USF Reporting is in accordance with the Board's Orders dated April 30, 2003 and June 30, 2004 in Docket No. EX00020091. The Utility USF Reporting specifications were developed by the USF Working Group consisting of the State's seven Electric and Gas Utilities, APPRISE Inc., the Ratepayer Advocate, State Agencies and other interested parties.

This submission also includes the updated reporting requirements included in the Board's Order dated June 29, 2023 in Docket No. AO20060471.

If you have any questions please contact Thomas Kaufmann at 908-662-8461 or tkaufmann@sjindustries.com.

Sincerely,

Cindy Capozzoli

cc: Alice Bator  
Maureen Clerc  
William Foley  
Elizabeth Lawrence  
Tony Iskander  
Nicholas Gorglione

**ELIZABETHTOWN GAS COMPANY**  
**USF/ Lifeline Billing and Remittance Summary**

**USF/Lifeline Billing**

**USF/Lifeline Remittance**

	Units Billed	USF		Lifeline		Total USF/Lifeline Billing	USF		Lifeline			Total USF/Lifeline Remittance
		Rate *	Billing	Rate *	Billing		Remittance	Date	Remittance	Check No.	Date	
Oct-23	22,704,948	\$0.0107	\$242,844	\$0.0056	\$127,977	\$370,821	\$242,844	11/13/23	\$127,977	ACH	11/13/23	\$370,821
Nov-23	36,999,012	\$0.0108	\$400,057	\$0.0058	\$214,964	\$615,021	\$400,057	12/07/23	\$214,964	ACH	12/07/23	\$615,021
Dec-23	58,098,553	\$0.0108	\$627,517	\$0.0058	\$336,994	\$964,511	\$627,517	01/10/24	\$336,994	ACH	01/10/24	\$964,511
Jan-24	74,426,315	\$0.0108	\$803,927	\$0.0058	\$431,647	\$1,235,574	\$803,927	02/09/24	\$431,647	ACH	02/09/24	\$1,235,574
Feb-24	75,561,912	\$0.0108	\$816,143	\$0.0058	\$438,232	\$1,254,375	\$816,143	03/07/24	\$438,232	ACH	03/07/24	\$1,254,375
Mar-24	59,447,054	\$0.0108	\$642,012	\$0.0058	\$344,776	\$986,788	\$642,012	04/10/24	\$344,776	ACH	04/10/24	\$986,788
Apr-24	48,318,216	\$0.0108	\$521,930	\$0.0058	\$280,265	\$802,195	\$521,930	05/07/24	\$280,265	ACH	05/07/24	\$802,195
May-24	29,920,429	\$0.0108	\$323,198	\$0.0058	\$173,466	\$496,664	\$323,198	06/10/24	\$173,466	ACH	06/10/24	\$496,664
Jun-24	20,583,058	\$0.0108	\$222,499	\$0.0058	\$119,226	\$341,725	\$222,499	07/11/24	\$119,226	ACH	07/11/24	\$341,725
Jul-24	17,523,066	\$0.0108	\$189,400	\$0.0058	\$101,648	\$291,048	\$189,400	08/07/24	\$101,648	ACH	08/07/24	\$291,048
Aug-24	17,607,062	\$0.0108	\$190,325	\$0.0058	\$102,194	\$292,519	\$190,325	09/10/24	\$102,194	ACH	09/10/24	\$292,519
Sep-24	17,818,482	\$0.0108	\$192,676	\$0.0058	\$103,408	\$296,084	\$192,676	10/09/24	\$103,408	ACH	10/09/24	\$296,084
Total	<u>479,008,107</u>		<u>\$5,172,528</u>		<u>\$2,774,797</u>	<u>\$7,947,325</u>	<u>\$5,172,528</u>		<u>\$2,774,797</u>			<u>\$7,947,325</u>

\* Billing at the tariff rate yields the dollars recovered, inclusive of rate proration, if any. The rate presented is derived from dividing that amount by the therms, as such rounding differences to the tariff / billing rate may result.

**ELIZABETHTOWN GAS COMPANY**  
**Calculation of USF Recovery Balance**

	<b>USF Credits Issued *</b>	<b>USF Funds Received From Clearinghouse</b>		<b>Under (Over) Recovery</b>	<b>Cumulative Under (Over) Recovery w/ Interest</b>
	a	b	c	d=a-b	
		Amount	Date		
Sep-23					(\$895,458.27)
Oct-23	\$257,411.34	\$22,647.53	10/02/23	\$234,763.81	(\$663,360.74)
Nov-23	\$320,843.42	\$54,133.52	11/06/23	\$266,709.90	(\$398,404.20)
Dec-23	\$358,138.19	\$89,315.48	12/01/23	\$268,822.71	(\$130,383.90)
Jan-24	\$258,932.01	\$557,866.91	1/5/24 & 1/31/24	(\$298,934.90)	(\$430,129.91)
Feb-24	\$242,206.24	\$0.00		\$242,206.24	(\$188,794.96)
Mar-24	\$223,908.81	\$352,897.22	03/01/24	(\$128,988.41)	(\$318,542.06)
Apr-24	\$221,466.87	\$325,032.99	04/02/24	(\$103,566.12)	(\$423,264.03)
May-24	\$237,167.55	\$389,337.75	5/6/24 & 5/31/24	(\$152,170.20)	(\$577,068.14)
Jun-24	\$220,640.34	\$0.00		\$220,640.34	(\$357,909.40)
Jul-24	\$228,664.02	\$114,797.30	7/24/24 & 7/31/24	\$113,866.72	(\$244,972.55)
Aug-24	\$233,533.12	\$64,649.11	08/30/24	\$168,884.01	(\$76,509.63)
Sep-24	\$242,979.70	\$0.00		\$242,979.70	\$166,626.45
<b>Total</b>	<u>\$3,045,891.61</u>	<u>\$1,970,677.81</u>		<u>\$1,075,213.80</u>	

\* Includes USF/Lifeline Credits Issued, Utility Portability, Adjustments and Fresh Start Forgiveness.  
See USF Detail of Credits Issued to Customers.

**ELIZABETHTOWN GAS COMPANY**  
**USF Carrying Costs**

<b>a</b>	<b>Beginning Balance b</b>	<b>Customer Credits c</b>	<b>Administration Costs d</b>	<b>Clearinghouse Receipts e</b>	<b>Ending Balance f=b+c+d-e</b>	<b>Average Balance g=(b+f)/2</b>	<b>USF Interest Rate * h</b>	<b>Carrying Cost * After Tax i=q*h/12* (1-.02811)</b>	<b>Ending Balance ** plus Cumulative Interest j=f+ cum of i (Over) / Under</b>
Oct-23	(\$895,458.27)	\$257,411.34	\$0.00	\$22,647.53	(\$660,694.46)	(\$778,076.37)	5.72%	(\$2,666.28)	(\$663,360.74)
Nov-23	(\$660,694.46)	\$320,843.42	\$0.00	\$54,133.52	(\$393,984.56)	(\$527,339.51)	5.55%	(\$1,753.36)	(\$398,404.20)
Dec-23	(\$393,984.56)	\$358,138.19	\$0.00	\$89,315.48	(\$125,161.85)	(\$259,573.21)	5.16%	(\$802.41)	(\$130,383.90)
Jan-24	(\$125,161.85)	\$258,932.01	\$0.00	\$557,866.91	(\$424,096.75)	(\$274,629.30)	4.93%	(\$811.11)	(\$430,129.91)
Feb-24	(\$424,096.75)	\$242,206.24	\$0.00	\$0.00	(\$181,890.51)	(\$302,993.63)	4.80%	(\$871.29)	(\$188,794.96)
Mar-24	(\$181,890.51)	\$223,908.81	\$0.00	\$352,897.22	(\$310,878.92)	(\$246,384.72)	5.14%	(\$758.69)	(\$318,542.06)
Apr-24	(\$310,878.92)	\$221,466.87	\$0.00	\$325,032.99	(\$414,445.04)	(\$362,661.98)	5.32%	(\$1,155.85)	(\$423,264.03)
May-24	(\$414,445.04)	\$237,167.55	\$0.00	\$389,337.75	(\$566,615.24)	(\$490,530.14)	5.56%	(\$1,633.91)	(\$577,068.14)
Jun-24	(\$566,615.24)	\$220,640.34	\$0.00	\$0.00	(\$345,974.90)	(\$456,295.07)	5.42%	(\$1,481.60)	(\$357,909.40)
Jul-24	(\$345,974.90)	\$228,664.02	\$0.00	\$114,797.30	(\$232,108.18)	(\$289,041.54)	5.37%	(\$929.87)	(\$244,972.55)
Aug-24	(\$232,108.18)	\$233,533.12	\$0.00	\$64,649.11	(\$63,224.17)	(\$147,666.18)	4.76%	(\$421.09)	(\$76,509.63)
Sep-24	(\$63,224.17)	\$242,979.70	\$0.00	\$0.00	\$179,755.53	\$58,265.68	4.48%	\$156.38	\$166,626.45
<b>Total</b>		<b>\$3,045,891.61</b>	<b>\$0.00</b>	<b>\$1,970,677.81</b>				<b>(\$13,129.08)</b>	<b>-</b>

\* Effective October 24, 2008 the Interest Rate changed to a two year constant maturity Treasuries on the first day of each month, or the closest day thereafter on which rates are published, plus sixty basis points, on an after tax basis, but shall not exceed the overall rate of return for each utility as authorized by the Board per Board Order in Docket No. ER08060455 dated October 21, 2008.  
[www.federalreserve.gov/releases/h15/](http://www.federalreserve.gov/releases/h15/)

\*\* Presented to show the net (Over) / Under Recovery Position, not used in calculating monthly carrying costs.

**ELIZABETHTOWN GAS COMPANY**  
**USF Detail of Credits Issued to Customers**

	<u>USF/Lifeline Credits Issued</u>	<u>Manual Utility Portability Adjustments</u>	<u>Fresh Start Forgiveness</u>	<u>Total Credits Issued</u>
Oct-23	\$198,090.39	(\$4,487.85)	\$63,808.80	\$257,411.34
Nov-23	\$215,555.86	(\$5,213.76)	\$110,501.32	\$320,843.42
Dec-23	\$208,413.05	(\$5,125.09)	\$154,850.23	\$358,138.19
Jan-24	\$199,306.96	(\$5,087.16)	\$64,712.21	\$258,932.01
Feb-24	\$193,055.04	(\$3,813.73)	\$52,964.93	\$242,206.24
Mar-24	\$185,879.69	(\$3,721.57)	\$41,750.69	\$223,908.81
Apr-24	\$182,956.84	(\$6,267.91)	\$44,777.94	\$221,466.87
May-24	\$168,855.77	(\$3,015.33)	\$71,327.11	\$237,167.55
Jun-24	\$162,413.76	(\$3,476.32)	\$61,702.90	\$220,640.34
Jul-24	\$162,042.52	(\$3,105.64)	\$69,727.14	\$228,664.02
Aug-24	\$160,012.40	(\$3,377.80)	\$76,898.52	\$233,533.12
Sep-24	\$171,269.30	(\$2,367.40)	\$74,077.80	\$242,979.70
Total	<u>\$2,207,851.58</u>	<u>(\$49,059.56)</u>	<u>\$887,099.59</u>	<u>\$3,045,891.61</u>

**ELIZABETHTOWN GAS COMPANY**  
**Incremental Administration Costs**

	Account- temps	Newspaper Advertising	Other	Customer Mailings	USF- Related Systems Changes	Total Costs
Oct-23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec-23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jun-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep-24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

**ELIZABETHTOWN GAS COMPANY**  
Utility USF Report

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total dollars Average Customers
1 Number of USF customers (Active @ Month End)	17,259	13,015	12,627	12,290	11,879	11,742	11,526	11,289	11,385	11,635	12,838	13,265	12,563
2 Amount and distribution of Monthly USF benefits # Customers													
\$0 to \$25	\$68,660	\$64,218	\$62,780	\$60,820	\$60,373	\$58,727	\$59,217	\$57,484	\$56,673	\$59,973	\$61,336	\$71,648	\$741,910
10,783	10,060	9,724	9,528	9,296	9,120	9,076	8,844	8,826	9,012	9,229	10,893	10,893	9,533
\$26 to 50	\$50,216	\$51,898	\$49,424	\$46,979	\$46,129	\$44,031	\$42,560	\$40,566	\$38,191	\$38,805	\$38,501	\$40,296	\$527,597
1,359	1,392	1,327	1,262	1,241	1,189	1,151	1,098	1,038	1,084	1,077	1,132	1,132	1,196
\$51 to \$75	\$38,445	\$44,263	\$42,844	\$40,340	\$38,255	\$36,487	\$34,845	\$32,046	\$30,582	\$29,785	\$28,615	\$28,123	\$424,630
620	713	691	651	617	588	562	517	494	487	468	460	460	572
\$76 to 100	\$21,087	\$26,274	\$25,556	\$24,633	\$23,605	\$22,309	\$20,814	\$17,410	\$16,552	\$16,472	\$16,052	\$16,649	\$247,412
245	306	297	286	274	259	241	202	192	193	188	195	195	240
\$101 to \$125	\$9,091	\$11,715	\$10,826	\$10,182	\$9,750	\$9,300	\$8,921	\$8,335	\$7,890	\$7,725	\$6,855	\$6,753	\$107,342
82	105	97	91	87	83	80	75	71	70	62	61	61	80
\$126 to \$150	\$3,712	\$5,317	\$5,038	\$4,910	\$4,910	\$4,491	\$4,215	\$3,914	\$3,654	\$3,770	\$3,491	\$3,238	\$50,659
27	39	37	36	36	33	31	29	27	28	26	24	24	31
greater than \$150	\$2,380	\$6,806	\$7,676	\$6,599	\$6,446	\$6,446	\$9,403	\$6,115	\$5,430	\$5,512	\$5,162	\$4,562	\$72,538
14	40	43	39	38	38	43	36	32	32	30	27	27	34
<b>total</b>	<b>\$193,591</b>	<b>\$210,491</b>	<b>\$204,143</b>	<b>\$194,463</b>	<b>\$189,469</b>	<b>\$181,790</b>	<b>\$179,975</b>	<b>\$165,870</b>	<b>\$158,973</b>	<b>\$162,042</b>	<b>\$160,012</b>	<b>\$171,269</b>	<b>\$2,172,088</b>
<b>13,130</b>	<b>12,655</b>	<b>12,216</b>	<b>11,893</b>	<b>11,589</b>	<b>11,310</b>	<b>11,184</b>	<b>10,801</b>	<b>10,680</b>	<b>10,906</b>	<b>11,080</b>	<b>12,792</b>	<b>11,686</b>	<b>11,686</b>
3 Amount and distribution of Arrearage Forgiveness- dollars (Granted Quarterly) # Customers													
\$0 to \$25	\$8,984	\$15,080	\$20,853	\$9,035	\$6,471	\$5,345	\$5,243	\$5,994	\$4,480	\$4,405	\$5,601	\$6,268	\$97,759
551	646	734	608	422	343	294	302	266	264	317	385	385	428
\$26 to 50	\$11,279	\$19,301	\$29,802	\$13,402	\$10,590	\$8,498	\$8,539	\$10,678	\$9,053	\$9,017	\$11,462	\$11,765	\$153,386
279	332	419	341	261	193	174	205	199	208	246	279	279	261
\$51 to \$75	\$10,653	\$18,731	\$26,758	\$11,722	\$9,705	\$7,734	\$7,110	\$11,091	\$10,654	\$12,800	\$12,518	\$12,078	\$151,554
159	180	220	172	136	101	101	134	155	170	174	170	170	156
\$76 to 100	\$8,203	\$12,865	\$16,409	\$7,823	\$6,137	\$7,215	\$4,761	\$7,505	\$9,801	\$10,300	\$11,538	\$11,999	\$114,556
80	100	109	85	58	62	53	75	104	109	120	129	129	90
\$101 to \$125	\$10,466	\$17,012	\$26,432	\$10,604	\$9,009	\$7,151	\$9,416	\$17,989	\$17,768	\$21,899	\$24,641	\$22,542	\$194,930
69	83	109	70	57	40	61	116	124	137	143	144	144	96
\$201 to \$300	\$6,983	\$12,602	\$14,942	\$5,382	\$4,232	\$3,471	\$5,843	\$9,256	\$5,414	\$4,299	\$4,806	\$4,877	\$82,107
28	32	36	22	18	12	18	34	23	18	18	19	19	23
\$301 to \$400	\$1,497	\$5,975	\$9,333	\$2,522	\$1,850	\$773	\$742	\$4,305	\$1,844	\$3,428	\$3,371	\$2,059	\$37,700
4	10	11	7	5	2	2	2	9	5	8	7	6	6
\$401 to \$500	\$2,070	\$1,236	\$4,000	\$1,302	\$886	\$886	\$886	\$1,738	\$933	\$1,856	\$1,805	\$864	\$18,462
3	3	7	3	2	2	2	2	4	2	4	4	2	3
\$501 to \$1000	\$3,674	\$5,763	\$5,207	\$2,918	\$2,295	\$678	\$2,238	\$1,683	\$1,756	\$1,723	\$1,155	\$1,626	\$30,716
6	9	8	5	4	1	4	2	2	3	2	3	3	4
\$1001 to \$2001	\$ -	\$1,936	\$1,114	\$ -	\$1,790	\$ -	\$ -	\$1,088	\$ -	\$ -	\$ -	\$ -	\$5,928.00
-	1	1	-	1	-	-	-	1	-	-	-	-	0
\$2001 to \$3000													
\$3001 to \$4000													
\$4001 to \$5000													
greater than 5000													
<b>Total</b>	<b>\$63,809</b>	<b>\$110,501</b>	<b>\$154,850</b>	<b>\$64,712</b>	<b>\$52,965</b>	<b>\$41,751</b>	<b>\$44,778</b>	<b>\$71,327</b>	<b>\$61,703</b>	<b>\$69,727</b>	<b>\$76,897</b>	<b>\$74,078</b>	<b>\$887,098</b>
<b>1,179</b>	<b>1,396</b>	<b>1,654</b>	<b>1,313</b>	<b>964</b>	<b>756</b>	<b>709</b>	<b>882</b>	<b>880</b>	<b>921</b>	<b>1,031</b>	<b>1,137</b>	<b>1,137</b>	<b>1,069</b>

**ELIZABETHTOWN GAS COMPANY**  
Utility USF Report

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total dollars Average Customers
4 Distribution of full retail bills-dollars													
# Customers													
\$0 to \$50	\$307,974	\$180,155	\$81,262	\$58,416	\$55,732	\$64,335	\$68,218	\$140,514	\$245,764	\$237,750	\$234,080	\$275,703	\$1,949,903
11,034	6,058	3,056	2,305	2,239	2,510	2,608	4,811	8,391	10,630	10,850	12,430	12,430	6,410
\$51 to \$100	\$119,104	\$348,039	\$268,336	\$168,734	\$151,937	\$194,263	\$225,244	\$315,614	\$155,090	\$18,040	\$15,594	\$18,093	\$1,998,088
1,813	4,870	3,511	2,196	2,002	2,552	2,936	4,413	2,370	260	234	273	273	2,286
\$101 to \$150	\$29,093	\$160,712	\$385,559	\$323,104	\$304,390	\$336,102	\$346,545	\$151,850	\$30,204	\$6,134	\$4,302	\$4,592	\$2,082,587
245	1,348	3,123	2,572	2,416	2,698	2,787	1,263	253	47	36	35	35	1,402
\$151 to \$200	\$12,136	\$50,089	\$274,224	\$354,884	\$352,500	\$316,704	\$282,064	\$57,588	\$8,580	\$1,391	\$1,189	\$1,468	\$1,712,817
73	295	1,592	2,050	2,018	1,832	1,636	340	52	8	7	9	9	826
201 to 250	\$6,158	\$18,687	\$144,009	\$298,298	\$290,208	\$217,282	\$162,332	\$23,035	\$3,049	\$201	\$201	\$224	\$1,163,684
28	85	649	1,341	1,302	974	735	105	14	1	1	1	1	436
250 plus	\$6,606	\$19,274	\$130,424	\$502,373	\$542,036	\$291,041	\$178,699	\$22,255	\$2,871	\$0	\$0	\$827	\$1,696,406
21	56	409	1,513	1,639	904	567	64	16	-	-	3	3	433
<b>Total</b>	<b>\$481,071</b>	<b>\$776,956</b>	<b>\$1,283,814</b>	<b>\$1,705,809</b>	<b>\$1,696,803</b>	<b>\$1,419,727</b>	<b>\$1,263,102</b>	<b>\$710,856</b>	<b>\$445,558</b>	<b>\$263,516</b>	<b>\$255,366</b>	<b>\$300,907</b>	<b>\$10,603,485</b>
	<b>13,214</b>	<b>12,712</b>	<b>12,340</b>	<b>11,977</b>	<b>11,616</b>	<b>11,470</b>	<b>11,269</b>	<b>10,996</b>	<b>11,096</b>	<b>10,946</b>	<b>11,128</b>	<b>12,751</b>	<b>11,793</b>
5 Number of participants terminated for nonpayment	-	-	-	-	-	-	58	28	10	1	1	-	8
6 Distribution of share of retail bill paid from all sources													
# of Customers													
0 to 25 %	4,181	4,575	694	7,372	1,568	7,756	6,390	5,621	2,320	4,928	5,384	5,312	4,675
26% to 50%	3,402	2,632	712	2,289	4,289	1,897	1,957	1,776	1,014	2,311	2,515	2,669	2,289
51% to 75%	554	903	280	678	1,841	440	498	464	254	564	507	514	625
76% - 90%	415	713	141	199	603	283	284	256	135	275	261	306	323
91% to 100%	999	930	271	296	315	176	407	629	306	404	445	595	481
more than 100%	3,739	2,718	10,348	1,276	3,181	1,008	1,844	2,327	7,092	2,892	3,100	3,362	3,574
7 Distribution of share of customer responsibility paid													
# Customers													
0 to 25 %	10,778	9,739	10,038	10,682	10,674	10,127	9,294	8,558	8,729	9,757	10,490	10,812	9,973
26% to 50%	177	360	580	346	229	394	381	303	118	88	111	115	267
51% to 75%	496	692	657	408	375	399	384	431	214	160	194	246	388
76% - 90%	590	472	348	158	151	217	264	353	193	190	242	306	290
91% to 100%	253	259	278	128	103	108	335	481	260	153	175	251	232
more than 100%	996	949	545	388	265	315	722	947	1,607	1,026	1,000	1,028	816
8 Number of USF customers participating in Comfort Partners	8	10	1	-	1	1	5	3	5	4	10	4	4
9 Program Administration Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 Number of USF customers participating in Fresh Start	2,167	2,234	2,221	2,008	1,864	1,871	2,210	2,615	2,599	2807	3041	3443	2,423
11 Fresh Start dollars potentially forgivable	\$101,283	\$107,576	\$102,586	\$96,289	\$83,204	\$90,213	\$112,582	\$147,293	\$129,602	\$156,438	\$148,951	\$165,509	\$1,441,526

Notes: Item 2 - Q1 data updated and corrected June 2024. Adjusted the starting amount from \$5 to \$0 and updated associated customers to remain consistent across all categories.  
Item 3 - Q2 data updated and corrected June 2024.