

October 30, 2024

Via Electronic Submission

Sherri L. Golden, Secretary Board of Public Utilities 44 South Clinton Ave., 9th Floor PO Box 350 Trenton, NJ 08625-0350 board.secretary@bpu.nj.gov

RE: Compliance Filing
BGS Reconciliation Charges
Effective December 1, 2024 through February 28, 2025
Docket No. ER23030124

Dear Secretary Golden:

Pursuant to the New Jersey Board of Public Utilities ("Board" or "BPU") decision in the above-referenced matter, Jersey Central Power & Light Company ("JCP&L" or "Company") herewith files the following revised tariff sheets of the Company's Tariff for Service (BPU No. 14 ELECTRIC), effective with service on and after December 1, 2024.

- Third Revised Sheet No. 42 Rider BGS-RSCP (Basic Generation Service -Residential Small Commercial Pricing)
- Third Revised Sheet No. 44 Rider BGS-CIEP (Basic Generation Service Commercial Industrial Energy Pricing).

In accordance with the Board's Order in Docket No. EO20030254, dated March 19, 2020, JCP&L is providing this filing by electronic mail only. No physical copies will follow. Please kindly confirm your receipt and acceptance of this filing by electronic mail at your earliest convenience.

Sincerely,

Mark Mader

Director

Rates & Regulatory Affairs - NJ

Med Male

BPU No. 14 ELECTRIC - PART III

9th Rev. Sheet No. 2 Superseding 8th Rev. Sheet No. 2

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Issued: October 30, 2024 Effective: December 1, 2024

Filed pursuant to Order of Board of Public Utilities Docket No. ER23030124 dated November 17, 2023

3rd Rev. Sheet No. 42 Superseding 2nd Rev. Sheet No. 42

BPU No. 14 ELECTRIC - PART III

Rider BGS-RSCP

Basic Generation Service – Residential Small Commercial Pricing (Applicable to Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED)

2) BGS Transmission Charge per KWH: As provided in the respective tariff for Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED. Effective September 1, 2019, a RMR surcharge of **\$0.000000** per KWH (includes Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage.

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

EL18-680FM715-TEC surcharge of \$0.000000 per KWH

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

PSEG-TEC surcharge of \$0.002250 per KWH VEPCO-TEC surcharge of \$0.000317 per KWH PPL-TEC surcharge of \$0.000548 per KWH AEP-East-TEC surcharge of \$0.000063 per KWH MAIT-TEC surcharge of \$0.000039 per KWH EL05-121-TEC surcharge of \$0.000228 per KWH SRE-TEC surcharge of \$0.000199 per KWH NIPSCO-TEC surcharge of \$0.000002 per KWH SFC-TEC surcharge of \$0.000003 per KWH

Effective **September 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

TRAILCO-TEC surcharge of \$0.000237 per KWH ACE-TEC surcharge of \$0.000081 per KWH PECO-TEC surcharge of \$0.000058 per KWH Delmarva-TEC surcharge of \$0.000006 per KWH PEPCO-TEC surcharge of \$0.000011 per KWH BG&E-TEC surcharge of \$0.000019 per KWH COMED-TEC surcharge of \$0.000000 Per KWH Duquesne-TEC surcharge of \$0.000000 Per KWH Transource-TEC surcharge of \$0.000010 Per KWH

3) BGS Reconciliation Charge per KWH: (\$0.004426) (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: October 30, 2024 Effective: December 1, 2024

Filed pursuant to Order of Board of Public Utilities Docket No. ER23030124 dated November 17, 2023

Superseding 2nd Rev. Sheet No. 44

Rider BGS-CIEP

Basic Generation Service – Commercial Industrial Energy Pricing (Applicable to Service Classifications GP and GT and Certain Customers under Service Classifications GS and GST)

3) BGS Transmission Charge per KWH: (Continued)

Effective December 15, 2021, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

EL18-680Fm715-TEC

GS and GST \$0.000000 GP \$0.000000 GT \$0.000000 GT – High Tension Service \$0.000000

Effective April 1, 2024, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

| | PSEG-TEC | VEPCO-TEC | PPL-TEC | AEP-East-TEC | MAIT-TEC |
|---------------------------|--------------|------------|------------|--------------|----------|
| GS and GST | \$0.002250 | \$0.000317 | \$0.000548 | \$0.000063 | 0.000039 |
| GP | \$0.001358 | \$0.000191 | \$0.000331 | \$0.000037 | 0.000023 |
| GT | \$0.001284 | \$0.000181 | \$0.000313 | \$0.000035 | 0.000022 |
| GT – High Tension Service | \$0.000647 | \$0.000091 | \$0.000158 | \$0.000018 | 0.000012 |
| | EL05-121-TEC | SRE-TEC | NIPSCO-TEC | SFC-TEC | |
| GS and GST | \$0.000228 | \$0.000199 | \$0.000002 | \$0.000003 | |
| GP | \$0.000138 | \$0.000120 | \$0.000001 | \$0.000002 | |
| GT | \$0.000130 | \$0.000114 | \$0.000001 | \$0.000002 | |
| GT – High Tension Service | | | | \$0.00001 | |

Effective September 1, 2024, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

| | TRAILCO-TEC | ACE-TEC | PECO-TEC | <u>Delmarva-TEC</u> |
|---------------------------|-------------|------------|------------|---|
| GS and GST | \$0.000237 | \$0.000081 | \$0.000058 | \$0.00006 |
| GP | \$0.000144 | \$0.000049 | \$0.000035 | \$0.00003 |
| GT | \$0.000134 | \$0.000046 | \$0.000033 | \$0.00003 |
| GT – High Tension Service | \$0.000067 | \$0.000023 | \$0.000016 | \$0.00002 |
| | PEPCO-TEC | BG&E-TEC | COMED-TEC | <u>Duquesne-TEC</u> <u>Transource-TEC</u> |
| GS and GST | \$0.000011 | \$0.000019 | \$0.00000 | \$0.000000 \$0.000010 |
| GP | \$0.000006 | \$0.000012 | \$0.00000 | \$0.000000 \$0.000006 |
| GT | \$0.000006 | \$0.000011 | \$0.00000 | \$0.000000 \$0.000005 |
| GT – High Tension Service | \$0.00003 | \$0.000005 | \$0.00000 | \$0.000000 \$0.000003 |

4) BGS Reconciliation Charge per KWH: \$0.002833 (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: October 30, 2024 Effective: December 1, 2024

Jersey Central Power & Light Company BGS Reconciliation Charges Effective December 1, 2024 through February 28, 2025 Docket No. ER23030124

| | BGS-RSCP | | BGS-CIEP | |
|--|----------|---------------|----------|------------|
| kWh {1} | | 3,142,554,313 | | 73,675,952 |
| BGS Revenues (excluding SUT) {2} | \$ | 403,674,910 | \$ | 8,929,336 |
| BGS Costs {3} | \$ | 390,020,959 | \$ | 9,107,180 |
| Over / (Under) Recovery - this Period | \$ | 13,653,951 | \$ | (177,844) |
| Deferred Interest {2} | \$ | (608,766) | \$ | (17,902) |
| Total Over / (Under) including Interest | \$ | 13,045,185 | \$ | (195,746) |
| Total Amount to be refunded/recovered | \$ | (13,045,185) | \$ | 195,746 |
| Reconciliation Charge (\$ per kWh) | \$ | (0.004151) | \$ | 0.002657 |
| Reconciliation Charge with 6.625% SUT (\$ per kWh) | \$ | (0.004426) | \$ | 0.002833 |

^{1} Projected for the recovery period December 1, 2024 through February 28, 2025

^{2} For the reconciliation period July 1, 2024 through September 30, 2024

^{3} For the reconciliation period July 1, 2024 through September 30, 2024 plus cumulative interest through June 30, 2024

JCPL Administration Cost recovered through BGS Reconciliation Charge

| | Prior to | | | | | | | |
|---------------------------|-----------------------|---------------|---------------|---------------|---------------|----------|----------|----------|
| | Jul. 2020 | Jul. 2020 to | Jul. 2021 to | Jul. 2022 to | Jul. 2023 to | Jul. | Aug. | Sept. |
| RSCP | {1} | Jun. 2021 {1} | Jun. 2022 {1} | Jun. 2023 {1} | Jun. 2024 {1} | 2024 {2} | 2024 {2} | 2024 {2} |
| Manatt, Phelps & Phillips | | \$56,591 | \$54,288 | \$50,989 | \$47,008 | \$17,804 | \$8,376 | \$5,988 |
| NERA | | \$403,153 | \$278,214 | | \$468,455 | | | \$14,348 |
| BGS Office Lease | | \$18,261 | \$15,099 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bates White | | \$59,936 | \$43,166 | \$38,296 | \$38,471 | \$0 | \$0 | \$57,017 |
| BGS Direct Labor | | | | | \$5,355 | \$6,614 | | \$5,240 |
| Total | | \$537,942 | \$390,768 | \$280,293 | \$559,289 | \$28,001 | \$38,929 | \$82,592 |
| Tranch Fee | | \$556,000 | \$453,300 | \$364,500 | \$490,000 | | | |
| Net Cost | \$102,190 | -\$18,058 | -\$62,532 | -\$84,207 | \$69,289 | | | |
| | Prior to Jul. 2020 | Jul. 2020 to | Jul. 2021 to | Jul. 2022 to | Jul. 2023 to | Jul. | Aug. | Sept. |
| CIEP | {1} | Jun. 2021 {1} | Jun. 2022 {1} | Jun. 2023 {1} | Jun. 2024 {1} | 2024 {2} | 2024 {2} | 2024 {2} |
| Manatt, Phelps & Phillips | | \$26,084 | \$25,023 | \$23,502 | \$26,696 | \$8,459 | \$3,980 | \$2,845 |
| NERA | | \$185,822 | \$128,234 | \$88,040 | \$266,036 | \$1,702 | \$10,195 | \$6,817 |
| BGS Office Lease | | \$8,417 | \$6,960 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bates White | | \$27,626 | \$19,896 | \$17,651 | \$21,848 | \$0 | \$0 | \$27,089 |
| BGS Direct Labor | | | | | \$3,041 | \$3,142 | \$4,321 | \$2,489 |
| Total | | \$247,949 | \$180,113 | \$129,193 | \$317,621 | \$13,303 | \$18,495 | \$39,240 |
| | | | | | | | | |
| Tranch Fee | | \$256,300 | \$204,500 | \$207,000 | \$232,800 | | | |

^{1} Included in Prior and Current BGS Reconciliation Charge

^{2} Net Cost, which is the Indirect Admin Cost net of Tranch Fee booked in July of each year, will be included future BGS Reconciliation Charge. The allocation between RSCP and CIEP is estimated and subject to true-up.