

July 31, 2024

Via Electronic Submission

Sherri L. Golden, Secretary Board of Public Utilities 44 South Clinton Ave., 9th Floor PO Box 350 Trenton, NJ 08625-0350 board.secretary@bpu.nj.gov

> RE: Compliance Filing BGS Reconciliation Charges Effective September 1, 2024 through November 30, 2024 Docket No. ER23030124

Dear Secretary Golden:

Pursuant to the New Jersey Board of Public Utilities ("Board" or "BPU") decision in the above-referenced matter, Jersey Central Power & Light Company ("JCP&L" or "Company") herewith files the following revised tariff sheets of the Company's Tariff for Service (BPU No. 14 ELECTRIC), effective with service on and after September 1, 2024.

- First Revised Sheet No. 42 Rider BGS-RSCP (Basic Generation Service -Residential Small Commercial Pricing)
- First Revised Sheet No. 44 Rider BGS-CIEP (Basic Generation Service Commercial Industrial Energy Pricing).

In accordance with the Board's Order in Docket No. EO20030254, dated March 19, 2020, JCP&L is providing this filing by electronic mail only. No physical copies will follow. Please kindly confirm your receipt and acceptance of this filing by electronic mail at your earliest convenience.

Sincerely,

Mark Mader

Director

Rates & Regulatory Affairs - NJ

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BPU No. 14 ELECTRIC - PART III

4th Rev. Sheet No. 2 Superseding 3rd Rev. Sheet No. 2

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Issued: July 31, 2024 Effective: September 1, 2024

Filed pursuant to Order of Board of Public Utilities Docket No. ER23030124 dated November 17, 2023

1st Rev. Sheet No. 42 Superseding Original Sheet No. 42

BPU No. 14 ELECTRIC - PART III

Rider BGS-RSCP

Basic Generation Service – Residential Small Commercial Pricing (Applicable to Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED)

2) BGS Transmission Charge per KWH: As provided in the respective tariff for Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED. Effective September 1, 2019, a RMR surcharge of **\$0.000000** per KWH (includes Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage.

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

EL18-680FM715-TEC surcharge of \$0.000000 per KWH

Effective **September 1, 2023**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

TRAILCO-TEC surcharge of \$0.000254 per KWH

ACE-TEC surcharge of \$0.000094 per KWH

PECO-TEC surcharge of \$0.000073 per KWH

Delmarva-TEC surcharge of \$0.00005 per KWH

PEPCO-TEC surcharge of \$0.000013 per KWH

BG&E-TEC surcharge of \$0.000017 per KWH

COMED-TEC surcharge of \$0.000000 Per KWH

Duquesne-TEC surcharge of \$0.000000 Per KWH

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

PSEG-TEC surcharge of \$0.002250 per KWH

VEPCO-TEC surcharge of \$0.000317 per KWH

PPL-TEC surcharge of \$0.000548 per KWH

AEP-East-TEC surcharge of \$0.000063 per KWH

MAIT-TEC surcharge of \$0.000039 per KWH

EL05-121-TEC surcharge of \$0.000228 per KWH

SRE-TEC surcharge of \$0.000199 per KWH

NIPSCO-TEC surcharge of \$0.000002 per KWH

SFC-TEC surcharge of \$0.000003 per KWH

3) BGS Reconciliation Charge per KWH: (\$0.001144) (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: July 31, 2024 Effective: September 1, 2024

Filed pursuant to Order of Board of Public Utilities

Docket No. ER23030124 dated November 17, 2023

Superseding Original Sheet No. 44

Rider BGS-CIEP

Basic Generation Service – Commercial Industrial Energy Pricing
(Applicable to Service Classifications GP and GT and
Certain Customers under Service Classifications GS and GST)

3) BGS Transmission Charge per KWH: (Continued)

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

EL18-680Fm715-TEC

GS and GST \$0.00000
GP \$0.00000
GT \$0.00000
GT - High Tension Service \$0.00000

Effective **September 1, 2023**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

GS and GST GP GT GT – High Tension Service	TRAILCO-TEC \$0.000254 \$0.000178 \$0.000174 \$0.000050	ACE-TEC \$0.000094 \$0.000066 \$0.000064 \$0.000018	PECO-TEC \$0.000073 \$0.000051 \$0.000049 \$0.000014	Delmarva-TEC \$0.000005 \$0.000004 \$0.000004 \$0.000001
GS and GST GP GT GT – High Tension Service	PEPCO-TEC \$0.000013 \$0.000009 \$0.000009 \$0.000002	BG&E-TEC \$0.000017 \$0.000012 \$0.000012 \$0.000003	COMED-TEC \$0.000000 \$0.000000 \$0.000000 \$0.000000	Duquesne-TEC \$0.000000 \$0.000000 \$0.000000 \$0.000000

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

	PSEG-TEC	VEPCO-TEC	PPL-TEC	AEP-East-TEC	MAIT-TEC
GS and GST	\$0.002250	\$0.000317	\$0.000548	\$0.000063	0.000039
GP	\$0.001358	\$0.000191	\$0.000331	\$0.000037	0.000023
GT	\$0.001284	\$0.000181	\$0.000313	\$0.000035	0.000022
GT – High Tension Service	\$0.000647	\$0.000091	\$0.000158	\$0.000018	0.000012
	EL05-121-TEC	SRE-TEC	NIPSCO-TEC	SFC-TEC	
GS and GST	\$0.000228	\$0.000199	\$0.000002	\$0.00003	
GP	\$0.000138	\$0.000120	\$0.000001	\$0.000002	
GT	\$0.000130	\$0.000114	\$0.000001	\$0.000002	
GT – High Tension Service	\$0.000065	\$0.000058	\$0.000001	\$0.000001	

4) BGS Reconciliation Charge per KWH: \$0.003177 (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: July 31, 2024 Effective: September 1, 2024

Jersey Central Power & Light Company BGS Reconciliation Charges

Effective September 1, 2024 through November 30, 2024 Docket No. ER23030124

	BGS-RSCP	<u>B</u>	BGS-CIEP	
kWh {1}	2,748,499,660		93,139,507	
BGS Revenues (excluding SUT) {2}	\$ 279,543,103	\$	8,074,172	
BGS Costs {3}	\$ 276,198,757	\$	8,339,417	
Over / (Under) Recovery - this Period	\$ 3,344,346	\$	(265,245)	
Deferred Interest {2}	\$ (395,527)	\$	(12,334)	
Total Over / (Under) including Interest	\$ 2,948,819	\$	(277,579)	
Total Amount to be refunded/recovered	\$ (2,948,819)	\$	277,579	
Reconciliation Charge (\$ per kWh)	\$ (0.001073)	\$	0.002980	
Reconciliation Charge with 6.625% SUT (\$ per kWh)	\$ (0.001144)	\$	0.003177	

^{1} Projected for the recovery period September 1, 2024 through November 30, 2024

^{2} For the reconciliation period April 1, 2024 through June 30, 2024

^{3} For the reconciliation period April 1, 2024 through June 30, 2024 plus cumulative interest through March 31, 2024

JCPL Indirect Administration Cost recovered through BGS Reconciliation Charge

RSCP Manatt, Phelps & Phillips NERA BGS Office Lease Bates White BGS Direct Labor Total	\ ; ;		\$54,288 \$278,214 \$15,099 \$43,166	Jun. 2023 {1} \$50,989 \$191,008 \$0 \$38,296	Jul. 2023 {2} \$3,314 \$0 \$0 \$0 \$0	Aug. 2023 {2} \$3,544 \$0 \$0 \$38,471	\$0 \$0	Oct. 2023 {2} \$4,669 \$199,345 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$20,249 \$0	\$0 \$0	Apr. 2024 {2} \$6,084 \$70,654 \$0 \$0	May 2024 {2} \$3,584 \$90,049 \$0 \$0	\$8,529 \$0 \$0 \$5,355
Tranch Fee		\$556,000	\$453,300	\$364,500												
Net Cost	\$102,190	-\$18,058	-\$62,532	-\$84,207												
	Prior to															
OUED	Jul. 2020		Jul. 2021 to	Jul. 2022 to		Aug. 2023	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun
CIEP Manatt, Phelps & Phillips	{1}	Jun. 2021 {1} \$26,084	Jun. 2022 {1} \$25,023	Jun. 2023 {1} \$23,502	{2} \$1,882	{2} \$2,013	2023 {2} \$2,188	2023 {2} \$2,652			2024 {2} \$0		2024 {2} \$5.461	2024 {2} \$3,455	2024 {2} \$2,036	
NERA		\$185,822	\$128,234	\$88,040	\$1,002	\$0	. ,	\$113.208			\$0	, ,	, -	\$40.125	\$51.139	
BGS Office Lease)	\$8,417	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bates White		\$27,626	\$19,896	\$17,651	\$0	\$21,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7.
BGS Direct Labor	-		*	* 100 100	A 4.000	***	00.100	0115 000	A17.000	010 100		* 44.000	004.540	A40.500	050 171	\$3,041
Total	l	\$247,949	\$180,113	\$129,193	\$1,882	\$23,861	\$2,188	\$115,860	\$17,003	\$16,432	\$0	\$14,002	\$21,510	\$43,580	\$53,174	\$8,129
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Tranch Fee		\$256,300	\$204,500	\$207,000												

^{1} Included in Prior and Current BGS Reconciliation Charge{2} Net Cost, which is the Indirect Admin Cost net of Tranch Fee booked in July of each year, will be included future BGS Reconciliation Charge.The allocation between RSCP and CIEP is estimated and subject to true-up.