Philip J. Passanante Assistant General Counsel



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April 29, 2024

VIA ELECTRONIC MAIL sherri.golden@bpu.nj.gov board.secretary@bpu.nj.gov

Sherri L. Golden, RMC
Secretary of the Board
New Jersey Board of Public Utilities
44 South Clinton Avenue, 1st Floor
P.O. Box 350
Trenton, New Jersey 08625-0350

RE: In the Matter of the Provision of Basic Generation Service ("BGS") Pursuant to the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 *et seq.* Post Transition Procedures
BPU Docket Nos. ER22030127 and ER23030124

Dear Secretary Golden:

The undersigned is Assistant General Counsel to Atlantic City Electric Company ("ACE" or the "Company") in the above referenced matter.

Pursuant to the New Jersey Board of Public Utilities' (the "Board" or "BPU") Orders dated November 9, 2022 and November 17, 2023 in connection with the above docketed matters regarding accounting and cost recovery processes, ACE is obligated to apply for the periodic reconciliation of its BGS-RSCP (formerly known as BGS-FP) and BGS-CIEP rates through a BGS Reconciliation Charge. For ACE, the reconciliation charges are adjusted effective June 1 and October 1 of each year. In this regard, attached hereto is the Company's filing for the adjustment to the BGS Reconciliation Charge to be effective on June 1, 2024.

The filing includes proposed modified Tariff Sheets incorporating the adjusted Reconciliation Charge (**Exhibit A**) and schedules (Schedules 1 through 5) providing support for the computation of the charge (**Exhibit B**). As approved by the Board in prior Orders, these rates will become effective 30 days after filing, absent a determination by the Board of manifest error.

Consistent with the Order issued by the Board in connection with *In the Matter of the New Jersey Board of Public Utilities' Response to the COVID-19 Pandemic for a Temporary Waiver of Requirements for Certain Non-Essential Obligations*, BPU Docket No. EO20030254, Order dated March 19, 2020, this document is being electronically filed with the Acting Secretary of the Board, the Division of Law, the New Jersey Division of Rate Counsel, and the electronic Service List(s) in both dockets. No paper copies will follow.

Thank you for your attention in this matter. Feel free to contact me with any questions.

Respectfully submitted,

Philip J. Rassanante An Attorney at Law of the

State of New Jersey

Enclosure

cc: Service List

Exhibit A

Clean

RIDER (BGS) continued Basic Generation Service (BGS)

BGS Reconciliation Charge (\$/kWh):

The above charge shall recover the difference between the monthly amount paid to Basic Generation Service (BGS) suppliers and the total revenue from customers for BGS for the preceding months for the applicable BGS supply. These charges include New Jersey Sales and Use Tax as set forth in Rider SUT and are changed on June 1 and October 1 of each year.

Rate Schedule Charge (\$ per kWh)
RS \$ 0.012423
MGS Secondary, MGS-SEVC, AGS Secondary, SPL/CSL, DDC \$ 0.012423
MGS Primary, AGS Primary \$ 0.012171

BGS-CIEP

Energy Charges

BGS Energy Charges for Rate Schedule TGS, AGS and MGS customers with a Peak Load Share (PLS) of 500 kW or more, and AGS and MGS customers with a PLS of less than 500 kW who have elected BGS-CIEP are hourly and are provided at the real time PJM Load Weighted Average Residual Metered Load Aggregate Locational Marginal Prices for the Atlantic Electric Transmission Zone, adjusted for losses, plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT.

Generation Capacity Obligation Charge

Charge per kilowatt of Generation Obligation (\$ per kW per day)

Summer

Winter

\$0.341320

\$0.341320

This charge is equal to the winning bid price from the BGS-CIEP default service auction plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT. The above charge shall be applied to each customer's annual peak load share ("PLS") for generation capacity, adjusted for the applicable PJM-determined Zonal Scaling Factor and the applicable PJM-determined capacity reserve margin factor, on a daily basis for each day in each customer's respective billing cycle.

Ancillary Service Charge

	Charge
	(\$ per kWh)
Service taken at Secondary Voltage	\$ 0.006755
Service taken at Primary Voltage	\$ 0.006577
Service taken at Sub-Transmission Voltage	\$ 0.006503
Service taken at Transmission Voltage	\$ 0.006439

This charge represents the average annual cost of Ancillary Services in the Atlantic Electric Transmission zone adjusted for losses, plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT.

BGS Reconciliation Charge:

	Charge
	(\$ per kWh)
Service taken at Secondary Voltage	\$ (0.010639)
Service taken at Primary Voltage	\$ (0.010423)
Service taken at Sub-Transmission Voltage	\$ (0.010279)
Service taken at Transmission Voltage	\$ (0.010155)

The above charge shall recover the difference between the monthly amount paid to Basic Generation Service (BGS) suppliers and the total revenue from customers for BGS for the preceding months for the applicable BGS supply. These charges include administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT and are changed on June 1 and October 1 of each year.

Date of Issue: April 29, 2024 Effective Date: June 1, 2024

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER22030127 and ER23030124

Exhibit A

Redlined

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Forty-<u>Fifth Revised Sheet Replaces Forty-</u>Fourth Revised Sheet Replaces Forty-Third Revised Sheet No. 60a

RIDER (BGS) continued Basic Generation Service (BGS)

BGS Reconciliation Charge (\$/kWh):

The above charge shall recover the difference between the monthly amount paid to Basic Generation Service (BGS) suppliers and the total revenue from customers for BGS for the preceding months for the applicable BGS supply. These charges include New Jersey Sales and Use Tax as set forth in Rider SUT and are changed on June 1 and October 1 of each year.

Rate Schedule Charge (\$ per kWh)

RS \$0.002357012423

MGS Secondary, MGS-SEVC, AGS Secondary, SPL/CSL, DDC \$0.002357012423

MGS Primary, AGS Primary \$0.002295012171

BGS-CIEP

Energy Charges

BGS Energy Charges for Rate Schedule TGS, AGS and MGS customers with a Peak Load Share (PLS) of 500 kW or more, and AGS and MGS customers with a PLS of less than 500 kW who have elected BGS-CIEP are hourly and are provided at the real time PJM Load Weighted Average Residual Metered Load Aggregate Locational Marginal Prices for the Atlantic Electric Transmission Zone, adjusted for losses, plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT.

Generation Capacity Obligation Charge

Charge per kilowatt of Generation Obligation (\$ per kW per day)

Summer

\$0.341320

\$0.341320

This charge is equal to the winning bid price from the BGS-CIEP default service auction plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT. The above charge shall be applied to each customer's annual peak load share ("PLS") for generation capacity, adjusted for the applicable PJM-determined Zonal Scaling Factor and the applicable PJM-determined capacity reserve margin factor, on a daily basis for each day in each customer's respective billing cycle.

Ancillary Service Charge

	Charge
	(\$ per kWh)
Service taken at Secondary Voltage	\$ 0.006755
Service taken at Primary Voltage	\$ 0.006577
Service taken at Sub-Transmission Voltage	\$ 0.006503
Service taken at Transmission Voltage	\$ 0.006439

This charge represents the average annual cost of Ancillary Services in the Atlantic Electric Transmission zone adjusted for losses, plus administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT.

Charge

BGS Reconciliation Charge:

per kWh)
(0.001535010639)
(0.001495010423)
(0.001478010279)
(0.001463010155)
!

The above charge shall recover the difference between the monthly amount paid to Basic Generation Service (BGS) suppliers and the total revenue from customers for BGS for the preceding months for the applicable BGS supply. These charges include administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT and are changed on June 1 and October 1 of each year.

Date of Issue: November 30, 2023 April 29, 2024 Effective Date: December June 1, 2023 2024

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. <u>ER23020091ER22030127</u> and <u>ER23030124</u>

Exhibit B

		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
BGS - RSCP BILLED REVENUES BGS-RSCP LESS: BPU/RA ASSESSMENT NET REVENUES BGS-RSCP		\$ 175,495	\$ 161,635	\$ 104,912	\$ 35,197,877 \$ \$ 94,613 \$ \$ 35,103,264 \$	\$ 104,433 \$	129,297	\$ 115,270	
LESS: BGS-RSCP PAYMENTS FOR PROVISION OF SERVICE BGS-RSCP ADMINISTRATIVE COSTS BGS-RSCP COSTS	_	\$ 59,300,801 \$ 62,845 \$ 59,363,646	\$ 29,592	\$ 82,942	\$ 40,211,985 \$ \$ 16,632 \$ \$ 40,228,617 \$	\$ 58,557 \$	38,446	\$ 25,807	\$ 38,819,095 \$ 43,068 \$ 38,862,163
OVER/(UNDER) RECOVERY BGS-RSCP ANNUAL INTEREST ROLLIN BGS-RSCP CUMULATIVE BALANCE BGS-RSCP		\$ (457,633)	\$ 10,666,268 \$ (26,010,994)	,	\$ (5,125,353) \$ \$ (33,449,412) \$	\$ (8,152,957) \$ \$ (41,602,369) \$,		\$ (1,096,347) \$ (42,555,203)
INTEREST RATE		5.32%	5.34%	5.33%	5.33%	5.35%	5.31%	5.31%	5.21%
MONTHLY INTEREST ON BALANCE TO-DATE ROLLIN PERIOD INTEREST	\$ (457,633)	\$ (126,067) \$ (126,067)	, ,	, ,	, ,	,	, ,	, ,	,
BGS-RSCP DEFERRED BALANCE INCLUDING INTEREST	\$ (42,938,327)	\$ (36,803,328)	\$ (26,237,259)	\$ (28,637,010)	\$ (33,860,901)	\$ (42,134,072) \$	(43,974,613)	\$ (42,260,371)	\$ (43,487,860)
BGS - CIEP REVENUES BGS-CIEP LESS: BPU/RA ASSESSMENT NET REVENUES BGS-CIEP		\$ 1,794,301 \$ 4,775 \$ 1,789,526	\$ 3,024	\$ 3,993	\$ 5,307	\$ 6,442 \$	3,736	\$ 4,364	
LESS: BGS-CIEP PAYMENTS FOR PROVISION OF SERVICE BGS-CIEP ADMINISTRATIVE COSTS BGS-CIEP COSTS		\$ 2,146,183 \$ 10,837 \$ 2,157,020	\$ 6,714	\$ 15,876	\$ 4,606	\$ 12,194 \$	7,170	\$ 10,045	
OVER/(UNDER) RECOVERY BGS-CIEP ANNUAL INTEREST ROLLIN BGS-CIEP CUMULATIVE BALANCE BGS-CIEP	\$ 2,348,338	\$ (367,494) \$ 15,374 \$ 1,996,218	, , , ,	,	,		, , ,		,
INTEREST RATE		5.32%	5.34%	5.33%	5.33%	5.35%	5.31%	5.31%	5.21%
MONTHLY INTEREST ON BALANCE TO-DATE ROLLIN PERIOD INTEREST	\$ 15,374	\$ 6,919 \$ 6,919							
BGS-CIEP DEFERRED BALANCE INCLUDING INTEREST	\$ 2,363,712	\$ 2,003,138	\$ 955,215	\$ 144,296	\$ (293,943)	\$ 758,377 \$	466,599	\$ 762,639	\$ 720,124

BGS RSCP Reconciliation Charge

Revenue Requirement

Table 1

Table 2

Balance (Over)/Under Recovery	\$ 43,487,860
Estimated Adjustment for June Proration	\$ 1,725,132
Forecasted BGS Charges and Credits - April and May	\$ (21,563,936)
Net Balance	\$ 23,649,056

Voltage Level Loss Adjustment

Voltage Level	Loss Factor
Secondary (120 - 480 Volts)	1.07264
Primary (4,000 & 12,000 Volts)	1.05085
Subtransmission (23,000 & 34,500 Volts)	1.03639
Transmission (69,000 Volts)	1.02383

			Sales @ Bulk		Allocated		BPU/RPA		
		Sales @ Customer	System - Including	Allocation	Revenue	Preliminary Rate	Assessment	Final Rate	Final Rate with
Rate Class	Loss Factor	(kWh)	Line Losses	Factor	Requirements	(\$/kWh)	(\$/kWh)	(\$/kWh)	SUT(\$/kWh)
RS	1.07264	1,586,933,554	1,702,208,407	0.7798	\$ 18,441,537	\$ 0.011621	\$ 0.000031	\$ 0.011652	\$ 0.012423
MGS Secondary & MGS-SEVC	1.07264	196,122,365	210,368,693	0.0964	\$ 2,279,111	\$ 0.011621	\$ 0.000031	\$ 0.011652	\$ 0.012423
MGS Primary	1.05085	7,243,421	7,611,749	0.0035	\$ 82,465	\$ 0.011385	\$ 0.000030	\$ 0.011415	\$ 0.012171
AGS Secondary	1.07264	199,080,519	213,541,728	0.0978	\$ 2,313,487	\$ 0.011621	\$ 0.000031	\$ 0.011652	\$ 0.012423
AGS Primary	1.05085	33,012,242	34,690,915	0.0159	\$ 375,838	\$ 0.011385	\$ 0.000030	\$ 0.011415	\$ 0.012171
SPL/CSL	1.07264	11,273,202	12,092,088	0.0055	\$ 131,004	\$ 0.011621	\$ 0.000031	\$ 0.011652	\$ 0.012423
DDC	1.07264	2,204,116	2,364,222	0.0011	\$ 25,614	\$ 0.011621	\$ 0.000031	\$ 0.011652	\$ 0.012423
		2,035,869,419	2,182,877,803	1.0000	\$ 23,649,056				

	BGS CIEP
Table 1	Reconciliation Charge

Revenue Requirement

Table 2

Balance (Over)/Under Recovery	\$ (720,124)
Estimated Adjustment for June Proration	\$ (219,535)
Forecasted BGS Charges and Credits - April and May	\$ (827,190)
Net Balance	\$ (1,766,850)

Voltage Level Loss Adjustment

Voltage Level Secondary (120 - 480 Volts) Primary (4,000 & 12,000 Volts) Subtransmission (23,000 & 34,500 Volts) Transmission (69,000 Volts)	Loss Factor 1.07264 1.05085 1.03639 1.02383
Transmission (69,000 Volts)	1.02383
Primary (4,000 & 12,000 Volts)	1.0508 1.0363

			Sales @ Bulk		Allocated		BPU/RPA	
		Sales @ Customer	System - Including	Allocation	Revenue	Preliminary	Assessment	Final Rate Final Rate w/
Rate Class	Loss Factor	(kWh)	Line Losses	Factor	Requirements	Rate (\$/kWh)	(\$/kWh)	(\$/kWh) SUT (\$/kWh)
AGS/MGS Secondary	1.07264	10,344,640	11,096,075	0.0583	\$ (102,947)	\$ (0.009952)	\$ (0.000026)	\$ (0.009978) \$ (0.010639)
AGS/MGS Primary	1.05085	37,475,582	39,381,215	0.2068	\$ (365,370)	\$ (0.009750)	\$ (0.000026)	\$ (0.009775) \$ (0.010423)
TGS Subtransmission	1.03639	97,810,994	101,370,336	0.5323	\$ (940,490)	\$ (0.009615)	\$ (0.000025)	\$ (0.009641) \$ (0.010279)
TGS Transmission	1.02383	37,693,332	38,591,564	0.2026	\$ (358,043)	\$ (0.009499)	\$ (0.000025)	\$ (0.009524) \$ (0.010155)
		183,324,548	190,439,191	1.0000	(1,766,850)			

Sum of BGS Forecasted Sales (MWH)

Rate Class	June 2024	July 2024	August 2024	September 2024	Period Total
BGS-RSCP					
RS	 276,345	421,151	473,078	416,360	1,586,934
MGS SECONDARY	43,566	49,339	51,476	51,742	196,122
MGS PRIMARY	1,610	1,822	1,901	1,911	7,243
AGS SECONDARY	44,292	50,062	52,203	52,524	199,081
AGS PRIMARY	7,334	8,306	8,664	8,708	33,012
SPL/CSL	2,528	2,584	2,864	3,297	11,273
DDC	490	549	576	589	2,204
TOTAL	376,164	533,813	590,761	535,131	2,035,869
BGS-CIEP					
AGS/MGS SECONDARY	 2,297	2,603	2,716	2,729	10,345
AGS/MGS PRIMARY	8,399	9,399	9,780	9,898	37,476
TGS - Sub Trans	21,780	24,589	25,634	25,809	97,811
TGS - Trans	8,393	9,476	9,878	9,946	37,693
TOTAL	40,870	46,066	48,008	48,381	183,325
	417,034	579,879	638,769	583,512	2,219,194

BGS Administrative Costs

BGS - RSCP

		Aug-23		Sep-23		Oct-23		Nov-23		Dec-23		Jan-24		Feb-24		Mar-24
Contractor - NERA	\$	11,671	\$	-	\$	55,213	\$	-	\$	23,620	\$	11,085	\$	-	\$	15,469
Manatt, Phelps & Phillips, LLP - Legal	\$	3,592	\$	2,109	\$	1,618	\$	2,412	\$	2,796	\$	2,128	\$	284	\$	3,175
Contractor - BGS Auction Consultant	\$	21,307	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PJM Annual Fees	\$	-	\$	-	\$	-	\$	-	\$	1,290	\$	-	\$	-	\$	-
Power Procurement Department	\$	23,111	\$	23,933	\$	17,345	\$	17,566	\$	26,023	\$	21,736	\$	22,217	\$	20,772
Market Settlements Department	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Load Settlements Department	\$	3,163	\$	3,549	\$	3,655	\$	1,765	\$	4,829	\$	3,498	\$	3,306	\$	3,653
	\$	62,845	\$	29,592	\$	77,831	\$	21,743	\$	58,557	\$	38,446	\$	25,807	\$	43,068

BGS - CIEP																
	Aug-23		Sep-23		Oct-23		Nov-23		Dec-23		Jan-24		Feb-24		Mar-24	
Contractor - NERA	\$	2,060	\$ -	\$	9,743	\$	_	\$	4,168	\$	1,956	\$	-	\$	2,730	
Manatt, Phelps & Phillips, LLP - Legal	\$	634	\$ 372	\$	286	\$	426	\$	493	\$	376	\$	50	\$	560	
Contractor - BGS Auction Consultant	\$	3,469	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PJM Annual Fees	\$	-	\$ -	\$	-	\$	-	\$	210	\$	-	\$	-	\$	-	
Power Procurement Department	\$	1,634	\$ 2,552	\$	1,839	\$	2,566	\$	2,493	\$	1,929	\$	6,541	\$	6,589	
Market Settlements Department	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Load Settlements Department	\$	3,041	\$ 3,790	\$	3,106	\$	2,516	\$	4,829	\$	2,909	\$	3,454	\$	3,639	
	\$	10,837	\$ 6,714	\$	14,974	\$	5,508	\$	12,194	\$	7,170	\$	10,045	\$	13,518	

In the Matter of the Provision of Basic Generation Service for the Period Beginning June 1, 2024 BPU Docket No. ER23030124

Service List

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In the Matter of the Provision of Basic Generation Service for the Period Beginning June 1, 2023 BPU Docket No. ER22030127

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