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December 19, 2023

**VIA E-MAIL**

Sherril L. Golden, Secretary of the Board  
Board of Public Utilities  
44 South Clinton Avenue, 1st Floor  
Trenton, New Jersey 08625-0359

**Re: In the Matter of Petition of Public Service Electric and Gas Company for Approval of its Energy Efficiency Clean Energy Future – Energy Efficiency Program and Recovery of Associated Costs (“CEF-EE”) BPU Dockets GO18101112 and EO10121113**

**Notice of Transfer of Funds**

Dear Secretary Golden:

Please allow this letter to serve as notice of budget reallocations among Clean Energy Future – Energy Efficiency (“CEF-EE”) program sectors and subprograms, as specified below. Public Service Electric & Gas (“PSE&G” or the “Company”) is providing this notice in accordance with the established Staff Notification requirements for shifting sub-program budgets within a sector, as detailed on page seven of the Board’s September 23, 2020 Order Adopting Stipulation (“CEF-EE Order”)<sup>1</sup> and further clarified in paragraph 25 on page 9 of the Stipulation approved by the Board on May 24, 2023 (“CEF-EE Extension Order”).<sup>2</sup>

On June 10, 2020, the New Jersey Board of Public Utilities (the “Board”) issued an Order that directed each electric and gas public utility in the State of New Jersey to establish energy efficiency and peak demand reduction programs pursuant to the Clean Energy Act of 2018. In

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<sup>1</sup> In the Matter of the Petition of Public Service Electric and Gas Company for Approval of its Clean Energy Future-Energy Efficiency (“CEF-EE”) Program on a Regulated basis, Order Approving Stipulation, BPU Docket Nos. GO18101112 and EO10121113, dated September 23, 2020.

<sup>2</sup> In the Matter of the Petition of Public Service Electric and Gas Company for Approval of its Clean Energy Future-Energy Efficiency (“CEF-EE”) Program on a Regulated basis, Order Approving Stipulation, BPU Docket Nos. GO18101112 and EO10121113, dated May 24, 2023.

accordance with the June 10, 2020 Order and Stipulation, the CEF-EE Stipulation provides flexibility in the administration of the EE subprograms by allowing PSE&G to shift its sub-program budgets out of an individual sub-program within the residential sector or within the C&I sector, up to 25% of the individual sub-program’s total budget with Staff notification (which should be provided within 30 days following the change), 25-50% with Staff approval, and over 50% with Board approval. The CEF-EE Stipulation identifies the subprogram budgets for the program’s first triennial. Additionally, up to 5% of individual sector budgets may be shifted between or among sectors with Staff notification, 5-10% with Staff approval and over 10% with Board approval.

On May 24, 2023, the Board issued the CEF-EE Extension Order, which provided for additional funding to continue offering CEF-EE subprograms for an additional nine months, through June 2024.<sup>3</sup>

This transfer notice is made to adjust program budgets to align with customer and market demands.

Program Component	CEF-EE I with Extension	Dec 2023 Reallocation	CEF-EE I Revised Budget	Cumulative Subprogram % Reallocation	Sector % Change
Residential Efficient Products	\$ 248,000,000	\$ 39,000,000	\$ 287,000,000	15.7%	8.5%
Residential Existing Homes	\$ 112,100,000		\$ 112,100,000	0.0%	
Residential Behavior	\$ 25,200,000		\$ 25,200,000	0.0%	
Residential Multifamily	\$ 11,000,000		\$ 11,000,000	0.0%	
Income Eligible	\$ 61,000,000		\$ 61,000,000	0.0%	
C&I Prescriptive	\$ 243,900,000		\$ 243,900,000	0.0%	-4.9%
C&I Custom	\$ 23,900,000	\$ (5,900,000)	\$ 18,000,000	-24.7%	
C&I Small Non-Resi Efficiency (i.e. DI)	\$ 191,000,000	\$ (8,200,000)	\$ 182,800,000	-4.3%	
C&I Energy Management	\$ 4,000,000	\$ (900,000)	\$ 3,100,000	-22.5%	
C&I Engineered Solutions*	\$ 327,700,000	\$ (24,000,000)	\$ 303,700,000	-7.3%	
IT*	\$ 36,300,000		\$ 36,300,000	0.0%	
<b>Total Investment</b>	<b>\$ 1,284,100,000</b>	<b>\$ -</b>	<b>\$ 1,284,100,000</b>	<b>0.0%</b>	<b>0%</b>

Thank you for your attention to this matter.

Respectfully submitted,

Stacey M. Mickles, Esq.

cc: Service List (via email)

<sup>3</sup> The CEF-EE Extension Order reset the baseline for future budget adjustments.

IN THE MATTER OF THE PETITION OF PUBLIC SERVICE ELECTRIC AND GAS COMPANY FOR APPROVAL OF ITS CLEAN ENERGY FUTURE – ENERGY EFFICIENCY (“CEF-EE”) PROGRAM ON A REGULATED BASIS

BPU DOCKET NOS. GO18101112 and EO18101113

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