

Morgan Lewis

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December 5, 2023

VIA ELECTRONIC MAIL

Sherri L. Golden, Secretary
New Jersey Board of Public Utilities
P.O. Box 350
44 South Clinton Avenue, 1st Floor
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Re: *In re the Verified Petition of Jersey Central Power & Light Company for Approval of JCP&L's Energy Efficiency and Conservation Plan Including Energy Efficiency and Peak Demand Reduction Programs (JCP&L EE&C), BPU Docket No. EO20090620*



Dear Secretary Golden:

We represent Jersey Central Power & Light Company (“JCP&L” or the “Company”) in the above-referenced proceeding. We hereby submit this letter petition in lieu of a formal petition to the New Jersey Board of Public Utilities (the “Board” or BPU”) on behalf of JCP&L to respectfully request an extension of the Company’s Triennium 1 energy efficiency and peak demand reduction programs by six months. This letter petition is being submitted pursuant to the Board’s October 25, 2023 Order in BPU Docket No. QO23030150.¹

¹ See *In re the Implementation of P.L. 2018, c. 17, the New Jersey Clean Energy Act of 2018, Regarding the Second Triennium of Energy Efficiency and Peak Demand Reduction Programs*, BPU Docket No. QO23030150, Order (Oct. 25, 2023) (the “Triennium 1 Extension Order”).

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As detailed in this letter petition and the accompanying Exhibit A, the Company is also seeking approval of a \$69,290,584 budget for the extension period.

I. BACKGROUND

On September 25, 2020, JCP&L filed a Petition with the Board requesting approval of a proposed Energy Efficiency and Conservation Plan (“Triennium 1 EE&C Plan” or the “Plan”). By Order dated April 27, 2021, the Board approved a stipulation of settlement authorizing JCP&L to implement the Company’s Triennium 1 EE&C Plan, as modified, for a three-year term (July 1, 2021 through June 30, 2024).² The Triennium 1 EE&C Plan includes seven programs and eleven sub-programs, with a total budget of \$203,032,357. In the April 2021 Order, the Board further approved the recovery of Triennium 1 EE&C Plan costs and the revenue impact of sales losses resulting from the Plan through a component of JCP&L’s Rider Regional Greenhouse Gas Initiative Recovery Charge (“Rider RRC”) and Rider Lost Revenue Adjustment Mechanism Charge (“Rider LRAM”), respectively.

On May 24, 2023, the Board approved certain aspects of the next cycle of energy efficiency and peak demand reduction programs (“Triennium 2”) to be implemented from July 1, 2024 through June 30, 2027.³ The remaining aspects of the Triennium 2 framework were adopted by

² See *In re the Verified Petition of Jersey Central Power & Light Company for Approval of JCP&L’s Energy Efficiency and Conservation Plan Including Energy Efficiency and Peak Demand Reduction Programs (JCP&L EE&C)*, Docket Nos. QO19010040 and EO20090620, Order Adopting Stipulation (Apr. 27, 2021) (the “April 2021 Order”).

³ *In re the Implementation of P.L. 2018, c. 17 Regarding the Establishment of Energy Efficiency and Peak Demand Reduction Programs*, BPU Docket Nos. QO19010040, QO23030150, and QO17091004, Order Directing the Utilities to Propose Second Triennium Energy Efficiency and Peak Demand Reduction Programs (May 24, 2023).

Board Order dated July 26, 2023.⁴ Electric and gas public utilities were originally directed to make Triennium 2 program filings by October 2, 2023, but the filing due date was later revised to December 1, 2023.⁵

On October 25, 2023, the Board issued the Triennium 1 Extension Order, which extended the term of Triennium 1 by six months to December 31, 2024, and adjusted the start date of Triennium 2 to January 1, 2025 (Triennium 2 will continue to end on June 30, 2027). The Board also directed the electric and gas public utilities to file a letter petition to extend their respective Triennium 1 programs, without changes to the existing programs. Each utility's six-month Triennium 1 extension must: (1) meet energy savings targets equivalent to 50% of the utility's Program Year 3 ("PY3") targets; and (2) include a budget that does not exceed 50% of the utility's PY3 budget. The utilities are further authorized to shift program budgets within the same sector or among sectors during the six-month Triennium 1 extension period, according to the budget shifting provisions established for Triennium 2.

This letter petition is filed pursuant to the Board's filing directive in the Triennium 1 Extension Order.

II. SIX-MONTH EXTENSION OF THE TRIENNIUM 1 EE&C PLAN

JCP&L respectfully requests Board approval to continue to implement the Company's existing portfolio of programs in the Triennium 1 EE&C Plan through December 31, 2024, with

⁴ *In re the Implementation of P.L. 2018, c. 17 Regarding the Establishment of Energy Efficiency and Peak Demand Reduction Programs*, BPU Docket Nos. QO19010040, QO23030150, and QO17091004, Order Directing the Utilities to Propose Second Triennium Energy Efficiency and Peak Demand Reduction Programs (July 26, 2023).

⁵ *See In re the Implementation of P.L. 2018, c. 17 Regarding the Establishment of Energy Efficiency and Peak Demand Reduction Programs*, BPU Docket Nos. QO19010040, QO23030150, and QO17091004, Order Designating Commissioner, Setting Manner of Service and Bar Dates (Sept. 27, 2023).

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an incremental budget for the six-month extension period of \$69,290,584. JCP&L would continue to recover Triennium 1 EE&C Plan costs, including the costs of the extension period, through Rider RRC. JCP&L would also continue to recover the revenue impact of sales losses resulting from the Plan through Rider LRAM.

The methodology used by JCP&L to determine the incremental budget amount is consistent with the guidance provided by Board Staff through the Utility Working Group discussion process. The budget calculations supporting the incremental budget are attached to this letter petition as Exhibit A. This level of incremental funding is required to ensure all programs remain in market and available through the extended period of Triennium 1.

As of June 30, 2023, JCP&L had \$138,581,168 remaining of its Triennium 1 EE&C Plan budget. Combining this remaining budget with the proposed six-month extension budget results in a total budget of \$207,871,752 for the extended PY3, which runs for 18 months from July 1, 2023 to December 31, 2024.

In accordance with the Triennium 1 Extension Order, the energy savings target for JCP&L's six-month extension period is 50% of the energy savings target established for PY3 in the Board's June 10, 2020 Order,⁶ or an estimated 102,076 megawatt hours ("MWh") in net annual energy savings and 1,224,200 MWh in net lifetime energy savings.⁷

⁶ *In re the Implementation of P.L. 2018, c. 17 Regarding the Establishment of Energy Efficiency and Peak Demand Reduction Programs*, BPU Docket Nos. QO19010040, QO19060748, and QO17091004, Order (June 10, 2020).

⁷ April 2021 Order, Attachment A, p. 93, Table 11.

III. NOTICE OF FILING

The Company will electronically serve notice and a copy of this filing, including Exhibit A, upon Rate Counsel and the Department of Law and Public Safety. Copies of this filing will also be sent electronically to the persons identified on the accompanying service list. Finally, a copy of JCP&L's filing will be available on the Company's website at https://www.firstenergycorp.com/jersey_central_power_light/regulatory.html.

IV. REQUESTED BOARD FINDINGS

Based upon the foregoing, including the budget calculations provided as Exhibit A, JCP&L respectfully requests that the Board grant this letter petition and issue an order finding that:

1. The six-month extension of JCP&L's Triennium 1 EE&C Plan is in the public interest, and the Company is authorized to implement and administer PY3 of the Triennium 1 EE&C Plan through December 31, 2024;
2. JCP&L is authorized to utilize an incremental budget for the six-month Triennium 1 extension period of \$69,290,584, for a total revised PY3 budget of \$207,871,752;
3. The Company is permitted to utilize deferred accounting and recover all reasonably incurred costs associated with the Triennium 1 EE&C Plan, including the extension period, consistent with the Rider RRC cost recovery mechanism previously approved by the Board;
4. JCP&L is permitted to recover, through Rider RRC, the costs of any projects the Company has committed to undertake, as well as projects that have commenced, prior to December 31, 2024, and may continue those projects for any completion and close-out activities;

5. The Company is permitted to recover the revenue impact of sales losses resulting from the Triennium 1 EE&C Plan, consistent with the Rider LRAM previously approved by the Board;

6. JCP&L's energy reduction target for the six-month extension period is an estimated 102,076 MWh in net annual energy savings and 1,224,200 MWh in net lifetime energy savings;

7. For purposes of evaluation and reporting, the extended PY3, which is an 18-month period from July 1, 2023 through December 31, 2024, will be used; and

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8. The Company shall be granted such other relief as the Board deems just and reasonable.

Respectfully submitted,



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Counsel for
Jersey Central Power & Light Company

Date: December 5, 2023

cc: Service List

Exhibit A

Maximum Budget Calculation:

Utility	Triennium 1 Program Budget	PY1 Program Budget (Actual Spend per filed report)	PY2 Program Budget (Actual Spend per filed report)	Commitments (as of 6/30/2023)	Remaining Budget	50% / Half Year Value
JCP&L	\$ 203,032,357	\$ 15,823,241	\$ 48,627,948	\$ -	\$ 138,581,168	\$ 69,290,584

Budget:

Program	Current Approved Triennium 1 Budget (\$M)	Proposed Extension Budget (\$M)	Total Extended Triennium 1 Budget (\$M)
Efficient Products	\$ 59,136,139	\$ 17,682,385	\$ 76,818,524
Home Performance with Energy Star	\$ 19,907,837	\$ 6,989,754	\$ 26,897,591
Quick Home Energy Check-up	\$ 6,290,830	\$ 1,907,915	\$ 8,198,745
Moderate Income Weatherization	\$ 13,951,299	\$ 4,631,283	\$ 18,582,582
Behavioral	\$ 3,700,804	\$ 1,223,525	\$ 4,924,329
Multifamily	\$ 6,678,525	\$ 1,949,462	\$ 8,627,987
Direct Install	\$ 24,270,994	\$ 8,228,918	\$ 32,499,912
Prescriptive / Custom	\$ 50,633,091	\$ 16,833,763	\$ 67,466,854
Energy Management	\$ 5,645,320	\$ 3,059,034	\$ 8,704,354
Engineered Solutions	\$ 9,763,104	\$ 4,827,140	\$ 14,590,244
Home Optimization & Peak Demand Reduction	\$ 3,054,413	\$ 1,957,404	\$ 5,011,818
Total Budget	\$ 203,032,357	\$ 69,290,584	\$ 272,322,941
Admin/O&M (embedded in the table above)	\$ 26,567,151	\$ 7,551,023	\$ 34,118,173



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E-Signature Summary

E-Signature 1: Edward C. Miller (ECM)

December 05, 2023 08:39:22 -5:00 [8765B64F6FFF] [148.108.100.144]
 emille3@firstenergycorp.com (Principal) (Personally Known)

E-Signature Notary: Kori Rebecca Auman-Krebs (KRK)

December 05, 2023 08:39:22 -5:00 [8FAD66DBB368] [98.237.82.177]
 kauman@firstenergycorp.com
 I, Kori Rebecca Auman-Krebs, did witness the participants named above electronically sign this document.



STATE OF NEW JERSEY BOARD OF PUBLIC UTILITIES

In the Matter of the Verified Petition : BPU Docket No. EO20090620
of Jersey Central Power & Light :
Company For Approval of JCP&L's :
Energy Efficiency and Conservation :
Plan Including Energy Efficiency and :
Peak Demand Reduction Programs :
(JCP&L EE&C) :

AFFIDAVIT OF VERIFICATION

Edward C. Miller, being duly sworn upon his oath, deposes and says:

1. I am Manager, Compliance & Development, in the Energy Efficiency Department for FirstEnergy Service Company, and I am duly authorized to make this Affidavit of Verification on behalf of Jersey Central Power & Light Company, the Petitioner named in the foregoing Letter Petition.

2. I have read the contents of the foregoing Letter Petition, and I hereby verify that the statements of fact and other information contained therein are true and correct to the best of my knowledge, information, and belief.

Edward C. Miller
Signed on 2023/12/05 08:39:22 -5:00
Edward C. Miller

Commonwealth of Pennsylvania)
County of York)

Sworn to and subscribed before me
this 5th day of December, 2023

[Handwritten signature of Kori Rebecca Auman-Krebs]

Kori Rebecca Auman-Krebs
NOTARY PUBLIC

Commonwealth of Pennsylvania - Notary Seal
Kori Rebecca Auman-Krebs, Notary Public
Berks County
My Commission Expires Feb 14, 2027
Commission Number 1345524

Notarial act performed by audio-visual communication

9493A33B-57D1-47CB-A-C8D-9C5C75B35937 -- 2023/12/05 08:32:49 -5:00 --- Remote Notary



In the Matter of the Verified Petition of Jersey Central Power & Light Company For
Approval of JCP&L's Energy Efficiency and Conservation Plan Including Energy and
Peak Demand Reduction Programs (JCP&L EE&C)
BPU Docket No. EO20090620

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Susan Potanovich
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CERTIFICATE OF SERVICE

I hereby certify that, on the within date, I caused the foregoing letter petition to be served by email upon those individuals listed on the enclosed service list.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Mark A. Lazaroff", written in a cursive style.

Mark A. Lazaroff