



Dominick DiRocco, Esq.Vice President, Rates & Regulatory Affairs

November 2, 2023

Sherri Golden Secretary of the Board New Jersey Boar of Public Utilities 44 S. Clinton Avenue P.O. Box 350 Trenton, NJ 08625-0350

Re: In the Matter of the Merger of South Jersey Industries, Inc. and Boardwalk Merger Sub, Inc. BPU Docket No. GM22040270
Merger Order Para 72 Report - REVISED

Dear Secretary Golden:

On behalf of South Jersey Industries, Inc., South Jersey Gas Company ("South Jersey") and Elizabethtown Gas Company ("Elizabethtown"), submitted herewith is a REVISED report including certain data concerning costs of mains, services and other facilities incurred to extend service to new customers for each of the last five calendar years (2018-2022) for both South Jersey and Elizabethtown as required by ¶ 72 of the New Jersey Board of Public Utilities' ("Board" or "BPU") January 25, 2023 Order in the above-referenced matter ("Merger Order").

Please note that this REVISED report replaces the original submission filed on November 1, 2023 in its entirety. It has been revised to include certain footnotes regarding information that is unavailable for both South Jersey and Elizabethtown.

This REVISED report is filed pursuant to the Merger Order pages 16-17 and associated Stipulation ¶ 72 and includes the information listed below. As noted on Exhibit B and Exhibit C, South Jersey and Elizabethtown do not maintain the requested information (a) broken down by residential and non-residential; (b) categorized between service extensions to new construction and service lines to existing facilities; or (c) categorized between main extensions to new customers and existing facilities. As a result, this information has been provided in total by year only.

- Section L, Item 72a Exhibit A
- Section L, Item 72b Exhibit B
- Section L, Item 72c Exhibit C
- Section L, Item 72d There were no other types of facilities or infrastructure installed for the express purposes of serving new customers of South Jersey or Elizabethtown.

In accordance with the Board's March 19, 2020 and June 10, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being submitted at this time, but can be provided at a later time, if needed.

Should you have any questions concerning this matter, please feel free to contact the undersigned.

Respectfully yours,

Commind aRocco

Dominick DiRocco

DD/caj Enclosures

cc: M. Kammer J. Urena M. Caroselli C. Capozzoli M. Cummings F. Gaffney C. Morrison S. Peterson B. Lipman S. Kelly

MERGER ORDER, BPU DOCKET NO. GR22040270

Section L, Item 72.a

Elizabethtown Gas

Residential Non Residential Total New Customer Additions

	2018			2019	
			New		
ew Construction	Conversions	Total	Construction	Conversions	Total
1,412	1,286	2,698	2,191	1,304	3,495
118	132	250	158	152	310
1,530	1,418	2,948	2,349	1,456	3,805

2020			
New			
Construction	Conversions	Total	
2,079	1,491	3,570	
141	157	298	
2,220	1,648	3,868	

2021			
New			
Construction	Conversions	Total	
2,730	1,899	4,629	
116	193	309	
2,846	2,092	4,938	

2022		
New		
Construction	Conversions	Total
2,629	2,192	4,821
111	173	284
2,740	2,365	5,105

NOTE: Elizabethtown does not maintain detailed records regarding conversion fuel type. Management reviewed sample data and polled conversion account managers and concluded that the distribution percentages are 80% Oil, 15% Bottled Gas and 5% Other

South Jersey Gas

Residential Non Residential Total New Customer Additions

2018			
New Construction	Conversions	Total	
1,900	6,613	8,513	
152	578	730	
2,052	7,191	9,243	

2019			
New			
Construction	Conversions	Total	
2,358	5,635	7,993	
141	573	714	
2,499	6,208	8,707	

2020			
Conversions	Total		
3,856	6,579		
470	597		
4,326	7,176		
	Conversions 3,856 470		

2021		
New Construction	Conversions	Total
2,745	3,932	6,677
138	557	695
2,883	4,489	7,372

2022		
New		
Construction	Conversions	Total
2,425	3,698	6,123
109	500	609
2,534	4,198	6,732

2018			
Conversions Commercial Resident			
Bottled Gas	45%	27%	
Coal	0%	0%	
Electric	23%	21%	
Oil	31%	52%	
Wood	1%	0%	

2019			
Conversions	Commercial	Residential	
Bottled Gas	33%	23%	
Coal	0%	0%	
Electric	26%	22%	
Oil	40%	54%	
Wood	1%	0%	

2020			
Conversions	Commercial	Residential	
Bottled Gas	32%	22%	
Coal	0%	0%	
Electric	23%	21%	
Oil	45%	56%	
Wood	1%	0%	

	2021		
Conversions	Commercial	Residential	П
Bottled Gas	41%	21%	
Coal	0%	0%	
Electric	20%	22%	
Oil	38%	56%	
Wood	0%	0%	

	2022	
Conversions	Commercial	Residential
Bottled Gas	35%	20%
Coal	0%	0%
Electric	15%	17%
Oil	51%	62%
Wood	0%	0%

Section L, Item 72.b (SERVICES)

The number of natural gas <u>service lines</u> and length of such lines installed for new customers and total cost thereof, broken down by residential and nonresidential customers, as well as categorized between service extensions to new construction and service lines to existing facilities

Elizabethtown Gas

Residential vs. Nonresidential 1

Number of natural gas service lines installed for new customers

Total length of natural gas service lines installed for new customers (feet)

Avg. length of natural gas service lines installed for new customers (feet)

Total cost of natural gas service lines installed for new customers (\$M)*

2018		:	2019		2020		2021		2022	
Total		1	Γotal	Total		Total		Total		
	1,676		1,508		2,058		2,576		2,715	
	131,901		109,134		166,807		218,437		240,955	
	79		72		81		85		89	
\$	11.1	\$	13.7	\$	14.6	\$	17.2	\$	18.5	

New Construction vs. Existing Facilities 2

Number of natural gas service lines installed for new customers

Total length of natural gas service lines installed for new customers (feet)

Avg. length of natural gas service lines installed for new customers (feet)

Total cost of natural gas service lines installed for new customers (SM)*

2018		2019	2020		2021		2022
Total Total Total		Total	Total				
1,676		1,508	2,058		2,576		2,715
131,901		109,134	166,807		218,437		240,955
79		72	81		85		89
\$ 11.1	\$	13.7	\$ 14.6	\$	17.2	\$	18.5

 $^{^{1} \\} Elizabeth town does not maintain this information broken down by residential and nonresidential$

South Jersey Gas

Residential vs. Nonresidential 1

Number of natural gas service lines installed for new customers

Total length of natural gas service lines installed for new customers (feet)

Avg. length of natural gas service lines installed for new customers (feet)

Total cost of natural gas service lines installed for new customers (\$M)

2018		2019		2020		2021		2022		
Total			Total	Total		Total		Total		
	5,125		5,665	4,467		5,135		4,873		
	546,048		609,766	451,213		550,581		522,960		
	107		108	101		107		107		
\$	24.4	\$	27.4	\$ 23.6	\$	30.6	\$	30.8		

New Construction vs. Existing Facilities ²

Number of natural gas service lines installed for new customers

Total length of natural gas service lines installed for new customers (feet)

Avg. length of natural gas service lines installed for new customers (feet)

Total cost of natural gas service lines installed for new customers (\$M)

	2018		2019	2020		2021		2022
Total		Total		Total		Total		Total
	5,125		5,665	4,467		5,135		4,873
	546,048		609,766	451,213		550,581		522,960
	107		108	101		107		107
\$	24.4	\$	27.4	\$ 23.6	\$	30.6	\$	30.8

¹ South Jersey does not maintain this information broken downby residential and nonresidential

² Elizabethtown does not maintain this information categorized between service extensions to new construction and service lines to existing facilities

^{*} Elizabethtown does not have detailed records for 2018 & 2019. The information provided for these years are estimates.

² South Jersey does not maintain this information categorized between service extensions to new construction and service lines to existing facilities

Section L, Item 72.c. (MAINS)

The number of natural gas service <u>mains</u> and length of such lines installed for new customers and the total cost thereof, broken down by residential and nonresidential customers, as well as categorized between main extensions to new construction and existing facilities.

Elizabethtown Gas

Residential vs. Nonresidential 1

Number of natural gas service mains installed for new customers

Total length of natural gas service mains installed for new customers (feet)

Avg. length of natural gas service mains installed for new customers (feet)

Total cost of natural gas service mains installed for new customers (\$M)*

2018		2019		2020		2021		2022	
Total		Total		Total		Total		Total	
	109	155		156		205		226	
	118,902	141,767		171,571		191,932		183,591	
	1,091	915		1,100		936		812	
\$	8.6	\$ 11.4	\$	14.4	\$	17.4	\$	18.7	

New Construction vs. Existing Facilities 2

Number of natural gas service mains installed for new customers

Total length of natural gas service mains installed for new customers (feet)

Avg. length of natural gas service mains installed for new customers (feet)

Total cost of natural gas service mains installed for new customers (\$M)*

	2018	2019	2020		2021		2022
Total		Total	Total	Total		Total	
	109	155	156		205		226
	118,902	141,767	171,571		191,932		183,591
	1,091	915	1,100		936		812
\$	8.6	\$ 11.4	\$ 14.4	\$	17.4	\$	18.7

 $^{^{1} \\} Elizabeth town does not maintain this information broken down by residential and nonresidential$

South Jersey Gas

Residential vs. Nonresidential 1

Number of natural gas service mains installed for new customers

Total length of natural gas service mains installed for new customers (feet)

Avg. length of natural gas service mains installed for new customers (feet)

Total cost of natural gas service mains installed for new customers (\$M)

2018		2019		2020		2021		2022
Total		Total		Total		Total		Total
	313	430		306		373		310
	452,209	513,831		266,728		299,037		339,051
	1,445	1,195		872		802		1,094
\$	15.4	\$ 18.6	\$	14.4	\$	18.1	\$	19.1

New Construction vs. Existing Facilities 2

Number of natural gas service mains installed for new customers

Total length of natural gas service mains installed for new customers (feet)

Avg. length of natural gas service mains installed for new customers (feet)

Total cost of natural gas service mains installed for new customers (\$M)

	2018		2019	2020		2021		2022
Total		Total		Total		Total		Total
	313		430	306		373		310
	452,209		513,831	266,728		299,037		339,051
	1,445		1,195	872		802		1,094
\$	15.4	\$	18.6	\$ 14.4	\$	18.1	\$	19.1

¹ South Jersey does not maintain this information broken downby residential and nonresidential

² Elizabethtown does not maintain this information categorized between main extensions to new construction and existing facilities

^{*} Elizabethtown does not have detailed records for 2018 & 2019. The information provided for these years are estimates.

² South Jersey does not maintain this information categorized between main extensions to new construction and existing facilities