

MOUNT OLIVE VILLAGES SEWER CO., INC.
200 Central Avenue
Mountainside, NJ 07092

August 23, 2023

Honorable Sherri L. Golden, Secretary
State of New Jersey Board of Public Utilities
44 South Clinton Ave. 1st Floor
Trenton, New Jersey 08625-0350

Re: In the Matter of the New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic
Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template
Docket No: AO20060471

Dear Secretary Golden:

Attached please find Mount Olive Villages Sewer Co. Inc.'s response to the "New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template Docket No: AO20060471 New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic".

If you have any questions, you may contact me at (973) 669-5807 or
gbradygbconsult@verizon.net

Submitted by



Gail P. Brady, CPA
Utility Accountant for Mt Olive Villages Sewer Co., Inc.
GB Consulting Services
49 Howell Drive
Verona, NJ 07044

Attachment

cc: Sherri Golden, Secretary
boardsecretary@bpu.nj.gov
Michael Hammer, Director, Division of Water
mike.kammer@bpu.nj.gov

MOUNT OLIVE VILLAGES SEWER CO., INC.
200 Central Avenue
Mountainside, NJ 07092

In the Matter of the New Jersey Board of Public Utilities Response to the Covid-19 Pandemic
Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template
Docket No: AO20060471

Response by Mount Olive Villages Sewer Co., Inc

Data Format:

Time Period - Year 2022

Utility Name – Mt Olive Villages Sewer Co., Inc

Type of Utility Service – Sewer Utility

Class of Service – Sewer Service

Municipality – Mount Olive Township

Zip Code 07828

Mount Olive Villages Sewer Company (“MOVS”) is a very small sewer utility located in Sussex County. In 2022 the revenues were \$776,597 and MOVS served 209 customers. MOVS serves 3 large garden apartment complexes, producing 79% of the annual revenues for the Company. The owners of the garden apartment complexes are the same owners of MOVS. All utility bills are paid promptly.

The data for this Response to the Covid-19 Pandemic Order is for the year 2022. MOVS does not prepare any financial data on a monthly or quarterly basis. Financial data is prepared annually for the Board of Public Utilities Annual Report. The comparison data is for the year 2019.

1. Overall impact on MOVS:

Response: There was no impact on the supply, demand, revenues, or expenses

2. Number of public utility customers for 2022 as compared to 2019:

Response: See Schedule 1

3. Number of customer disconnect notices for bill non-payments:

Response: None

4. Number Liens on real property:

Response: None

5. Number of customers in arrears by 30, 60, 90, 120, 150, and 180 days:

Response: The accounts receivable records for MOVS are maintained manually. The accounts receivable current and arrears balances are not available for any period other than the last billing cycle. The arrears by time periods at the last billing cycle would have to be summarized manually.

There are currently were 10 customers with past due balances for more than 2 quarters, totaling \$8,592.

6. Number of customers eligible for disconnection but were not because of restrictions:

Response: 9 customers

7. Number of customer enrolled deferred payment agreements:

Response: There is no formal written deferred payment agreement. The office manager works with the customers for a plan for paying the past due bill before the next quarterly bill.

8. Number of customers with completed or defaulted from a deferred payment agreement:

Response: MOVVS does not have a deferred payment agreement

9. Available customer assistance programs

Response: MOVVS does not have a customer assistance program

10. Number of customers applied for financial assistance programs:

Response: MOVVS has no knowledge of customers applying for customer assistance programs

11. Number of customers receiving assistance:

Response: MOVVS has no knowledge of customers applying for customer assistance programs

12. Number of customers charges, late fee, etc.:

Response: MOVVS's tariff does not have a provision for late fees, penalties, and interest

13. The average dollar amount to residential customers:

Response: The average quarterly bill was \$173.93 in 2019 and \$172.36 in 2022

14. Dollar amount billed:

Response: See Schedule 1

15. Methods and contents to customers:

Response: Customer Bill of Rights was mailed to customers

16. Assessment of sufficiency customer assistance program:

Response: MOVVS does not have a customer assistance program

17. Infrastructure Projects:

Response: None

18. Utility Revenue:

Response: See Schedule 1

19. Schedule of Rates and Charges

Response: Rate Schedule No. 1 is attached

Schedule 1

MOUNT OLIVE VILLAGES SEWER CO., INC
 CUSTOMERS AND REVENUES
 2019 and 2022

	-----2019-----		-----2022-----	
	Customers	Revenues	Customers	Revenues
<u>Sewer Service</u>				
Garden Apartment Complexes	3	\$ 616,425	3	\$ 616,425
Service to Public Authorities	9	24,351	9	24,351
Residential	<u>197</u>	<u>137,060</u>	<u>197</u>	<u>135,821</u>
Total Sewer Service	<u>209</u>	<u>\$ 777,836</u>	<u>209</u>	<u>\$ 776,597</u>

2019 revenues restated for the rate increase effective December 16, 2019

RATE SCHEDULE 1
SEWER SERVICE

APPLICABILITY

Applicable for general flat rate residential, commercial, industrial and municipal sewer service to customers served by the Company. The charge for sewer service shall consist of a Fixed Service Charge per Equivalent Dwelling Unit.

FIXED CHARGE – SEWER CUSTOMERS

All sewer service customers shall pay a fixed charge as indicated below, without deductions for temporary vacancy or unoccupancy, based on the number of Equivalent Dwelling Units (EDU) assigned to the customer.

RATE PER QUARTER

\$173.93

EQUIVALENT DWELLING UNITS (EDU)

An EDU represents the annual volume of wastewater contributed to the sewer system by a typical single family home and is equivalent to or less than 77.44 thousand gallons per year. Single family homes and townhomes are each assigned one EDU. The number of EDU for all other customers has been established based on the actual water consumption recorded for calendar year 2015, divided by 77.44 thousand gallons per year per EDU. The volume of wastewater use is assumed to equal water meter registration.

CHARACTER OF SERVICE

Continuous, except as limited by the “Standard Terms and Conditions.”

TERMS OF PAYMENT

Valid bills for sewer service furnished under this schedule will be rendered quarterly in advance and are due fifteen (15) days from the date of the postmark on the envelope in which the bill was transmitted.

Whenever service is established or is discontinued, all applicable fixed charges shall be prorated to the date of establishment or discontinuance of service.

Issued: December 13, 2019

Effective: December 16, 2019

By: Henryk Schwarz, President
Mount Olive Villages Sewer Company
200 Central Avenue, Mountainside, NJ 07092

Filed pursuant to Order of the Board of Public Utilities entered in Docket No. WR19060769

Dated: December 6, 2019