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August 8, 2023

#### VIA ELECTRONIC MAIL

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Sherri L. Golden, RMC
Secretary of the Board
Genevieve DiGiulio
SAA 1.0 Project Manager
New Jersey Board of Public Utilities
44 South Clinton Avenue, 1st Floor
Post Office Box 350
Trenton, New Jersey 08625-0350

RE: In The Matter of Declaring Transmission to Support Offshore Wind A Public Policy of the State of New Jersey
BPU Docket No. QO20100630
Developer Quarterly Report for Close of Second Quarter 2023

Dear Secretary Golden and Ms. DiGiulio:

On October 26, 2022, the New Jersey Board of Public Utilities ("BPU" or "Board") staff ("Staff") issued the <u>SAA Order</u><sup>1</sup> awarding a series of projects under the SAA.

The SAA Order sets forth certain quarterly reporting obligations. Specifically, the SAA Order's Item 6 of Appendix B requires the following:

The SAA Developer shall provide regular, quarterly status reports in writing to the Board. The reports shall contain, but not be limited to, updates and information regarding: (a) current permitting and land acquisition status of the project; (b) current engineering and construction status of the project; (c) project completion percentage, including milestone completion; (d) current target project and phase

<sup>&</sup>lt;sup>1</sup> <u>In the Matter of Declaring Transmission to Support Offshore Wind a Public Policy of the State of New Jersey,</u> BPU Docket No. QO20100630, Order dated October 26, 2022 ("SAA Oder").

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completion date(s); and (e) cost expenditures to date, including any associated overhead and fringe benefits related costs and revised projected cost estimates for completion of the project.

In addition, the SAA Order requires that that these quarterly reports "shall include, but are not limited to, updates on construction activities, community engagement, all PJM and FERC filings and updates, schedule updates and notification of delays."<sup>2</sup>

Staff has advised that quarterly filings are to be made 30 days after the conclusion of the quarter, except that extension of the filing date to August 15, 2023, was granted upon this occasion. Staff provided the within template for completion.

In compliance with these requirements, the Exelon Companies (Atlantic City Electric Company, Baltimore Gas and Electric, and PECO) submit their quarterly report for the three months ended on June 30, 2023, which appears on Attachment A hereto.

Respectfully submitted,

Cynthia L.M. Holland Assistant General Counsel

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#### Enclosure

cc: Andrea Hart - <u>andrea.hart@bpu.nj.gov</u> Jim Ferris - jim.ferris@bpu.nj.gov

Ryann Reagan - ryann.reagan@bpu.nj.gov

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<sup>&</sup>lt;sup>2</sup> SAA Order, at 71.

# 2<sup>nd</sup> QUARTER 2023 REPORT FOR THE

#### **EXELON COMPANIES/SUBSIDIARIES**

#### 1) Executive Summary

Project Name: <u>Onshore Upgrades on Existing Facilities Designated to Exelon Subsidiaries (the Exelon Companies are identified as Atlantic City Electric Company, Baltimore Gas & Electric, as well as PECO)</u>.

Scope Summary (please provide a high-level summary). Please highlight any major project developments or changes to previous quarterly reports, including not limited to scope changes or completion dates:

At the May 9, 2023 Transmission Expansion Advisory Committee ("TEAC") meeting, PJM provided an update on the SAA Projects explaining that PECO project b3737.51 - Replace four 63 kA circuit breakers "205," "235," "225" and "255" at Peach Bottom 500 kV with 80kA was cancelled. This project is no longer needed due to a case correction.

#### 2) Current Permitting and Land Acquisition of the Project

Provide update. Highlight milestones, outstanding items, and issues. Include percentage completion.

None in the current reporting period.

#### 3) Current Engineering and Construction Status of the Project

Provide update. Highlight milestones, outstanding items, issues, and proposed or approved scope change.

As noted in the table produced in response to Point 9, Item #1 below, the projects' current status (columns Status Title and Status detail) is Planning. Once the Exelon Companies have executed the Designated Entity Agreement ("DEA"), design, engineering, and construction activities for these projects will commence, where appropriate.

#### 4) Project Completion Percentage, Including Milestone Completion

Provide update on milestone progress, including percentage complete of each milestone. This can be a table, if preferred. Please do not only reference another document.

In Point 9, Item #2 of the within document, the Percentage Complete column of the table reflects the completion percentages for each of the projects.

#### 5) Current Target Projects and Phase Completion Dates

Provide updates, project milestones that are in the pipeline, and when projects in the pipeline are expected to be completed. Please include overall project completion date. Please do not only reference another document.

The current required and projected completion dates are noted in the table produced in response to Point 9, Item #3 of the within document.

# 6) Cost Expenditures

Include any associated overhead and fringe benefits-related costs and revised projected cost estimates for completion of the project. Highlight any cost adjustments. Provide initial project cost (at time of SAA Order), overall (current) expected project cost, and current spend.

Since the DEAs are currently being negotiated (therefore not yet executed), there are no cost expenditures to date for these projects. Thus, the cost estimates shown in the table produced in response to Point 9, Item #4 remain unchanged from the cost estimates presented by PJM at the October 2023 TEAC meeting.

### 7) Community Engagement

Provide an update regarding any community engagement activity in which you have engaged this quarter.

None in the current reporting period.

# 8) PJM FERC Filing Update

Provide updates on any relevant PJM FERC Filing activities related to the project that occurred during this quarter.

None in the current reporting period.

# 9) Attachments, as applicable (list names of all attachments included, next to the Items number above to which they each refer):

Item #1: Current engineering and construction status of the projects

Upgrade Id	Description	Voltage	<b>Transmission Owner</b>	Status Title	Status Detail
b3737.23	Rebuild the underground portion of Richmond-Waneeta 230 kV.	230	PECO	Planning	Planning
b3737.24	Upgrade Cardiff-Lewis 138 kV by replacing	138	ACE	Planning	Planning
	1590 kcmil strand bus inside Lewis				
	substation.				
b3737.25	Upgrade Lewis No. 2-Lewis No. 1 138 kV by	138	ACE	Planning	Planning
	replacing its bus tie with 2000 A circuit				
	breaker.				
b3737.26	Upgrade Cardiff-New Freedom 230 kV by	230	ACE	Planning	Planning
	modifying existing relay setting to increase				
	relay limit.				
b3737.46	Install a new breaker at Graceton 230 kV	230	BGE	Planning	Planning
	substation to terminate a new 230 kV line				
	from the new greenfield North Delta station				
b3737.48	Build a new North Delta-Graceton 230 kV	230	PECO	Planning	Planning
	line by rebuilding 6.26 miles of the existing				
	Cooper-Graceton 230 kV line to double				
	circuit. Cooper-Graceton is jointly owned by				
	PECO & BGE. This subproject is for PECO's				
	portion of the line rebuild which is 4.1 miles.				
b3737.49	Bring the Cooper-Graceton 230 kV line "in	230	PECO	Planning	Planning
	and out" of North Delta by constructing a				
	new double-circuit North Delta-Graceton				
	230 kV (0.3 miles) and a new North Delta-				
	Cooper 230 kV (0.4 miles) cut-in lines.				
b3737.50	Bring the Peach Bottom-Delta Power Plant	500	PECO	Planning	Planning
	500 kV line "in and out" of North Delta by				
	constructing a new Peach Bottom-North				
	Delta 500 kV (0.3 miles) cut-in and cut-out				
	lines.				
b3737.52	Replace one 63 kA circuit breaker "B4" at	230	BGE	Planning	Planning
L 2727 5 6	Conastone 230 kV with 80 kA.	222	DC5	Di- ·	Diam'
b3737.56	Build a new North Delta-Graceton 230 kV	230	BGE	Planning	Planning
	line by rebuilding 6.26 miles of the existing				
	Cooper-Graceton 230 kV line to double				
	circuit. Cooper-Graceton is jointly owned by				
	PECO & BGE. This subproject is for BGE's				
	portion of the line rebuild which is 2.16				
	miles.				

Item #2 <u>Projects completion percentages, including milestone completion</u>

Upgrade Id	Description	Voltage	Transmission Owner	Percent Complete
b3737.23	Rebuild the underground portion of Richmond- Waneeta 230 kV.	230	PECO	0
b3737.24	Upgrade Cardiff-Lewis 138 kV by replacing 1590	138	ACE	0
	kcmil strand bus inside Lewis substation.			
b3737.25	Upgrade Lewis No. 2-Lewis No. 1 138 kV by	138	ACE	0
	replacing its bus tie with 2000 A circuit breaker.			
b3737.26	Upgrade Cardiff-New Freedom 230 kV by	230	ACE	0
	modifying existing relay setting to increase			
	relay limit.			
b3737.46	Install a new breaker at Graceton 230 kV	230	BGE	0
	substation to terminate a new 230 kV line from			
	the new greenfield North Delta station			
b3737.48	Build a new North Delta-Graceton 230 kV line	230	PECO	0
	by rebuilding 6.26 miles of the existing Cooper-			
	Graceton 230 kV line to double circuit. Cooper-			
	Graceton is jointly owned by PECO & BGE. This			
	subproject is for PECO's portion of the line			
	rebuild which is 4.1 miles.			
b3737.49	Bring the Cooper-Graceton 230 kV line "in and	230	PECO	0
	out" of North Delta by constructing a new			
	double-circuit North Delta-Graceton 230 kV			
	(0.3 miles) and a new North Delta-Cooper 230			
	kV (0.4 miles) cut-in lines.			
b3737.50	Bring the Peach Bottom-Delta Power Plant 500	500	PECO	0
	kV line "in and out" of North Delta by			
	constructing a new Peach Bottom-North Delta			
	500 kV (0.3 miles) cut-in and cut-out lines.			
b3737.52	Replace one 63 kA circuit breaker "B4" at	230	BGE	0
	Conastone 230 kV with 80 kA.			
b3737.56	Build a new North Delta-Graceton 230 kV line	230	BGE	0
	by rebuilding 6.26 miles of the existing Cooper-			
	Graceton 230 kV line to double circuit. Cooper-			
	Graceton is jointly owned by PECO & BGE. This			
	subproject is for BGE's portion of the line			
	rebuild which is 2.16 miles.			

Item #3: *The current required and targeted completion date(s)* 

Upgrade Id	Description	Voltage	<b>Required Date</b>	<b>Transmission Owner</b>	Projected In Service Date
b3737.23	Rebuild the underground portion of Richmond-Waneeta 230 kV.	230	6/1/2029	PECO	6/1/2029
b3737.24	Upgrade Cardiff-Lewis 138 kV by replacing 1590 kcmil strand bus inside Lewis substation.	138	4/30/2028	ACE	4/30/2028
b3737.25	Upgrade Lewis No. 2-Lewis No. 1 138 kV by replacing its bus tie with 2000 A circuit breaker.	138	4/30/2028	ACE	4/30/2028
b3737.26	Upgrade Cardiff-New Freedom 230 kV by modifying existing relay setting to increase relay limit.	230	4/30/2028	ACE	4/30/2028
b3737.46	Install a new breaker at Graceton 230 kV substation to terminate a new 230 kV line from the new greenfield North Delta station	230	6/1/2029	BGE	6/1/2029
b3737.48	Build a new North Delta-Graceton 230 kV line by rebuilding 6.26 miles of the existing Cooper-Graceton 230 kV line to double circuit. Cooper-Graceton is jointly owned by PECO & BGE. This subproject is for PECO's portion of the line rebuild which is 4.1 miles.	230	6/1/2029	PECO	6/1/2029
b3737.49	Bring the Cooper-Graceton 230 kV line "in and out" of North Delta by constructing a new double-circuit North Delta-Graceton 230 kV (0.3 miles) and a new North Delta-Cooper 230 kV (0.4 miles) cut-in lines.	230	6/1/2029	PECO	6/1/2029
b3737.50	Bring the Peach Bottom-Delta Power Plant 500 kV line "in and out" of North Delta by constructing a new Peach Bottom-North Delta 500 kV (0.3 miles) cut-in and cut-out	500	6/1/2029	PECO	6/1/2029
b3737.52	Replace one 63 kA circuit breaker "B4" at Conastone 230 kV with 80 kA.	230	6/1/2029	BGE	6/1/2029
b3737.56	Build a new North Delta-Graceton 230 kV line by rebuilding 6.26 miles of the existing Cooper-Graceton 230 kV line to double circuit. Cooper-Graceton is jointly owned by PECO & BGE. This subproject is for BGE's portion of the line rebuild which is 2.16 miles.	230	6/1/2029	BGE	6/1/2029

Item #4: Cost Estimates as Presented by PJM at October 2023 TEAC Meeting

Upgrade Id	Description		Cost Estimate	Transmission	
			\$M	Owner	
b3737.23	Rebuild the underground portion of Richmond-	230	16	PECO	
	Waneeta 230 kV.				
b3737.24	Upgrade Cardiff-Lewis 138 kV by replacing 1590 kcmil	138	0.1	ACE	
	strand bus inside Lewis substation.				
b3737.25	Upgrade Lewis No. 2-Lewis No. 1 138 kV by replacing its	138	0.5	ACE	
	bus tie with 2000 A circuit breaker.				
b3737.26	Upgrade Cardiff-New Freedom 230 kV by modifying	230	0.3	ACE	
	existing relay setting to increase relay limit.				
b3737.46	Install a new breaker at Graceton 230 kV substation to	230	1.55	BGE	
	terminate a new 230 kV line from the new greenfield				
	North Delta station				
b3737.48	Build a new North Delta-Graceton 230 kV line by	230	18.82	PECO	
	rebuilding 6.26 miles of the existing Cooper-Graceton				
	230 kV line to double circuit. Cooper-Graceton is jointly				
	owned by PECO & BGE. This subproject is for PECO's				
	portion of the line rebuild which is 4.1 miles.				
b3737.49	Bring the Cooper-Graceton 230 kV line "in and out" of	230	1.56	PECO	
	North Delta by constructing a new double-circuit North				
	Delta-Graceton 230 kV (0.3 miles) and a new North				
	Delta-Cooper 230 kV (0.4 miles) cut-in lines.				
b3737.50	Bring the Peach Bottom-Delta Power Plant 500 kV line	500	1.56	PECO	
	"in and out" of North Delta by constructing a new				
	Peach Bottom-North Delta 500 kV (0.3 miles) cut-in and				
	cut-out lines.				
b3737.52	Replace one 63 kA circuit breaker "B4" at Conastone	230	1.3	BGE	
	230 kV with 80 kA.				
b3737.56	Build a new North Delta-Graceton 230 kV line by	230	9.92	BGE	
	rebuilding 6.26 miles of the existing Cooper-Graceton				
	230 kV line to double circuit. Cooper-Graceton is jointly				
	owned by PECO & BGE. This subproject is for BGE's				
	portion of the line rebuild which is 2.16 miles.			_	

This Concludes the Report.