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VP/Rates & Regulatory Affairs

June 30, 2023

**VIA ELECTRONIC MAIL ONLY**

Sherrri Golden, Board Secretary  
New Jersey Board of Public Utilities  
44 S. Clinton Avenue  
P.O. Box 350  
Trenton, NJ 08625  
[Sherrri.Golden@bpu.nj.gov](mailto:Sherrri.Golden@bpu.nj.gov)

**Re: In the Matter of Petition of Elizabethtown Gas Company for Approval of its EEP –  
Energy Efficiency Program and Recovery of Associated Costs  
BPU DOCKET NOS. QO19010040 & GO20090619**

**Notice to Transfer Funds**

Dear Secretary Golden:

Please allow this letter to serve as notice of budget reallocations among Energy Efficiency (“EEP”) program sectors and subprograms, as specified below. Elizabethtown Gas (“ETG” or the “Company”) is providing this notice in accordance with the established Staff Notification requirements for shifting sub-program budgets within a sector as well as shifting budgets out of a sector, as detailed on page seven of the Board’s April 7, 2021 Order Adopting Stipulation (“EEP Stipulation”).<sup>1</sup>

On June 10, 2020, the New Jersey Board of Public Utilities (the “Board”) issued an Order that directed each electric and gas public utility in the State of New Jersey to establish energy efficiency and peak demand reduction programs pursuant to the Clean Energy Act of 2018. In accordance with the June 10, 2020 Order, the EEP Stipulation provides flexibility in the administration of the EE subprograms by allowing ETG to shift its sub-program budgets out of an individual sub-program within the Residential sector or within the C&I sector, up to 25% of the individual sub-program’s total budget with Staff notification (which should be provided within 30 days following the change), above 25% up to 50% with Staff approval, and over 50% with Board approval. The EEP Stipulation also allows ETG to shift budgets out of the Residential sector or the C&I sector up to 5% of individual utility sector budgets with Staff notification (which should be provided within 30 days following the change), above 5% up to 10% with Staff approval, and over 10% with Board approval.

<sup>1</sup> Order Approving Stipulation, In the Matter of the Petition of Elizabethtown Gas Company for Approval of its Energy Efficiency Program (“EEP”) on a Regulated basis, BPU Docket Nos. QO19010040 and GO20090619

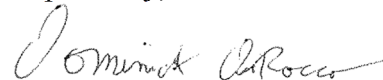
The EEP Stipulation identifies the sub-program budgets for the program’s first triennial. ETG requires certain budget adjustments to ensure that all subprograms continue uninterrupted and remain adequately funded. Specifically, the Multi-Family Home Performance with Energy Star and Commercial Direct Install subprograms have experienced strong customer interest.

The Company has updated the program budgets as reflected in the following table. The amounts transferred within and across sectors are within the limits permitted by the EEP in accordance with the established Staff notification requirements.

Sector	Program Component	ETG 2021 EET Approved Budget	ETG 2021 EET Revised Budget	Delta	Sub-program Change	Sector Change
Residential	Behavioral	\$3,144,563	\$3,144,563		0%	-2%
	Energy Efficiency Products	\$27,797,313	\$27,197,313	-\$600,000	-2%	
	Existing Homes	\$20,043,324	\$19,643,324	-\$400,000	-2%	
Multi-Family	Multi-Family	\$6,040,818	\$7,040,818	\$1,000,000	17%	17%
Commercial	Direct Install	\$6,539,913	\$8,339,913	\$1,800,000	28%	0%
	Energy Solutions for Business	\$7,445,362	\$5,645,362	\$1,800,000	-24%	
	Portfolio Costs	\$3,035,119	\$3,035,119		0%	
	Total ETG Expenditures	\$74,046,412	\$74,046,412		0%	
	EDCs In	-\$13,020,185	-\$13,020,185			
	EDCs Out	\$22,389,606	\$22,389,606			
	Net Transfers To/From EDCs	\$9,369,421	\$9,369,421			
	<b>Grand Total</b>	<b>\$83,415,833</b>	<b>\$83,415,833</b>			

Thank you for your attention to this matter.

Respectfully,



Dominick DiRocco

DD:caj

cc: Brian Lipman  
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