

Table 1A - Electric**For Period Ending PY23Q3**

Period Covered	Utility-Administered Retail Savings (MWh)	Comfort Partners Retail Savings (MWh)	Other Programs Retail Savings (MWh) ¹	Total Portfolio Retail Savings (MWh)	Compliance Baseline (MWh) ²	Annual Target (%)	Annual Target (MWh) ³	Percent of Annual Target (%)
	(A)	(B)	(C)	(D) = (A)+(B)+(C)	(E)	(F)	(G) = (E)*(F)	(H) = (D) / (G)
Quarter	187,917	605	235	188,757				
YTD	679,947	1,643	2,176	683,766	40,189,145	0.74%	297,400	230%

Table 1B - Natural Gas

Period Covered	Utility-Administered Retail Savings (DTh)	Comfort Partners Retail Savings (DTh)	Other Programs Retail Savings (DTh) ¹	Total Portfolio Retail Savings (DTh)	Compliance Baseline (DTh) ²	Annual Target (%)	Annual Target (DTh) ³	Percent of Annual Target (%)
	(A)	(B)	(C)	(D) = (A)+(B)+(C)	(E)	(F)	(G) = (E)*(F)	(H) = (D) / (G)
Quarter	434,661	4,055	4,448	443,163				
YTD	1,527,232	9,800	29,180	1,566,212	342,056,585	0.34%	1,162,992	135%

1 Other Programs include include Company-specific programs that are not part of the Clean Energy Act energy efficiency program such as legacy programs and pilots. For PSE&G, these include EE 2017 programs and projects completed during PY23.

2 Calculated as average annual electricity usage in the prior three plan years (i.e., July – June) per N.J.S.A. 48:3-87.9(a). Details are provided in Appendix E.