

**Table 1A - Electric**

**For Period Ending PY23Q2**

Period Covered	Utility-Administered Retail Savings (MWh)	Comfort Partners Retail Savings (MWh)	Other Programs Retail Savings (MWh) <sup>1</sup>	Total Portfolio Retail Savings (MWh)	Compliance Baseline (MWh) <sup>2</sup>	Annual Target (%)	Annual Target (MWh) <sup>3</sup>	Percent of Annual Target (%)
	(A)	(B)	(C)	(D) = (A)+(B)+(C)	(E)	(F)	(G) = (E)*(F)	(H) = (D) / (G)
Quarter	257,661	535	1,083	259,279				
YTD	492,030	1,038	1,941	495,008	40,189,145	0.74%	297,400	166%

**Table 1B - Natural Gas**

Period Covered	Utility-Administered Retail Savings (DTh)	Comfort Partners Retail Savings (DTh)	Other Programs Retail Savings (DTh) <sup>1</sup>	Total Portfolio Retail Savings (DTh)	Compliance Baseline (DTh) <sup>2</sup>	Annual Target (%)	Annual Target (DTh) <sup>3</sup>	Percent of Annual Target (%)
	(A)	(B)	(C)	(D) = (A)+(B)+(C)	(E)	(F)	(G) = (E)*(F)	(H) = (D) / (G)
Quarter	808,697	3,115	19,220	831,032				
YTD	1,092,571	5,745	24,732	1,123,048	342,056,585	0.34%	1,162,992	97%

1 Other Programs include include Company-specific programs that are not part of the Clean Energy Act energy efficiency program such as legacy programs and pilots. For PSE&G, these include EE 2017 programs and projects completed during PY23.

2 Calculated as average annual electricity usage in the prior three plan years (i.e., July – June) per N.J.S.A. 48:3-87.9(a). Details are provided in Appendix E.

**Table 2 – Quantitative Performance Indicators**

**For Period Ending PY23Q2**

Electric	Quarter				Year to Date				Annual Target <sup>1</sup>	Percent of Annual Target Achieved
	Utility-Administered Quarter Retail Savings	Comfort Partners Quarter Retail Savings	Other Programs Quarter Retail Savings	Total Portfolio Quarter Retail Savings	Utility-Administered YTD Retail Savings	Comfort Partners YTD Retail Savings	Other Programs YTD Retail Savings	Total Portfolio YTD Retail Savings		
Annual Energy Savings (MWh)	257,661	535	1,083	259,279	492,030	1,038	1,941	495,008	487,190	102%
Lifetime Savings (MWh)	3,456,360	7,879	15,658	3,479,897	6,586,629	15,335	28,891	6,630,855	4,705,958	141%
Annual Demand Savings (MW)	56.051	0	0	56.231	84.403	0	0.184	84.754		
Low/Moderate-Income Lifetime Savings (MWh) <sup>2</sup>	281,811	7,879	-	289,691	528,255	15,335	-	543,590		
Small Commercial Lifetime Savings (MWh) <sup>3</sup>	1,420,642		6,801	1,427,443	2,483,830		8,220	2,492,051		

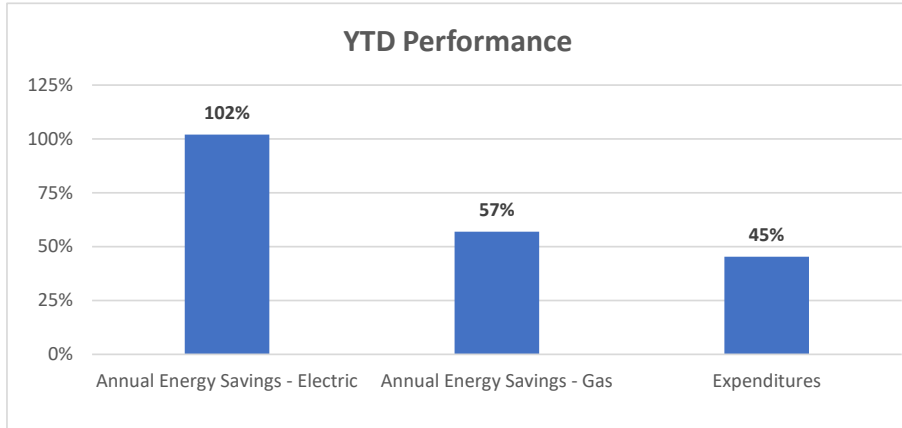
Natural Gas	Quarter				Year to Date				Annual Target <sup>1</sup>	Percent of Annual Target Achieved
	Utility-Administered Quarter Retail Savings	Comfort Partners Quarter Retail Savings	Other Programs Quarter Retail Savings	Total Portfolio Quarter Retail Savings	Utility-Administered YTD Retail Savings	Comfort Partners YTD Retail Savings	Other Programs YTD Retail Savings	Total Portfolio YTD Retail Savings		
Annual Energy Savings (Dth)	808,697	3,115	19,220	831,032	1,092,571	5,745	24,732	1,123,048	1,973,667	57%
Lifetime Savings (Dth)	6,434,153	56,079	303,214	6,793,447	9,492,763	104,467	419,246	10,016,476	15,163,130	66%
Annual Demand Savings (Dth Peak Day)										
Low/Moderate-Income Lifetime Savings (Dth) <sup>2</sup>	470,031	56,079	-	526,110	917,176	104,467	-	1,021,643		
Small Commercial Lifetime Savings (Dth) <sup>3</sup>	602,184		1,716	603,900	1,006,477		12,681	1,019,157		

<sup>1</sup> Annual targets reflect estimated impacts as filed in the Company’s CEF-EE filing

<sup>2</sup> Low/Moderate-Income lifetime savings are provided separately for Comfort Partners and any income-qualified Residential or Multi-Family program.

<sup>3</sup> Small Commercial lifetime savings are Direct Install program savings and those from C&I small business customers (<200 kW peak demand) in other programs.

Percent of Annual Target Achieved (Utility Administered Programs)		
Annual Energy Savings - Electric	Annual Energy Savings - Gas	Expenditures
102%	57%	45%



**Table 3 – Sector-Level Participation**

Sector <sup>1</sup>	Current Quarter Participants	YTD Participants	Annual Forecasted Participants	Percent of Annual Forecast
Residential	2,101,152	2,761,093	3,787,000	73%
Multifamily	4,181	6,618	19,200	35%
C&I	1,806	3,046	6,968	44%
Reported Totals for Utility Administered Programs	2,107,139	2,770,757	3,813,168	73%
Comfort Partners	611	1,166	2,800	42%
Utility Total	2,107,750	2,771,923	3,815,968	73%

**Table 4 – Sector-Level Expenditures**

Expenditures <sup>1</sup>	Current Quarter Expenditures (\$000)	YTD Expenditures (\$000)	Annual Budget Expenditures (\$000)	Percent of Annual Budget
Residential	\$ 54,076	\$ 103,719	\$ 117,366	88%
Multifamily	\$ 1,238	\$ 2,063	\$ 4,970	42%
C&I	\$ 40,256	\$ 76,627	\$ 280,009	27%
Reported Totals for Utility Administered Programs	\$ 95,571	\$ 182,409	\$ 402,346	45%
Comfort Partners	\$ 4,470	\$ 8,755	N/A	N / A
Utility Total	\$ 100,041	\$ 191,164	\$ 402,346	48%

**Table 5 – Sector-Level Energy Savings**

**Electric**

Annual Energy Savings <sup>1</sup>	Quarter Retail (MWh)	YTD Retail (MWh)	Annual Target Retail Savings (MWh)	Percent of Annual Target
Residential	132,259	267,433	175,806	152%
Multifamily	1,304	2,171	17,675	12%
C&I	124,098	222,426	293,708	76%
Reported Totals for Utility Administered Programs	257,661	492,030	487,190	101%
Comfort Partners	535	1,038	3,485	30%
Utility Total	258,196	493,068	490,675	101%

**Natural Gas**

Annual Energy Savings <sup>1</sup>	Quarter Retail (Dth)	YTD Retail (Dth)	Annual Target Retail Savings (Dth)	Percent of Annual Target
Residential	756,972	1,000,207	1,358,502	74%
Multifamily	16,504	25,609	27,716	92%
C&I	35,221	66,756	587,449	11%
Reported Totals for Utility Administered Programs	808,697	1,092,571	1,973,667	55%
Comfort Partners	3,115	5,745	18,665	31%
Utility Total	811,812	1,098,316	1,992,332	55%

**Table 6 – Annual Costs and Budget Variances by Category**

Total Utility EE/PDR	Quarter Reported (\$000)	YTD Reported (\$000)	Full Year Budget (\$000)	Percent of Annual Budget Spent
Capital Costs	\$ 626	\$ 4,052	\$ -	N/A
Utility Administration	\$ 3,901	\$ 7,530	\$ 58,604	13%
Marketing	\$ 1,640	\$ 4,149	\$ 3,587	116%
Outside Services	\$ 18,133	\$ 38,567	\$ -	N/A
Rebates	\$ 55,324	\$ 107,108	\$ 183,756	58%
No- or Low-Interest Loans	\$ 16,623	\$ 24,781	\$ 158,988	16%
Evaluation, Measurement & Verification ("EM&V")	\$ 1,140	\$ 2,120	\$ 7,018	30%
Inspections & Quality Control	\$ 760	\$ 1,785	\$ 7,790	23%
Utility EE/PDR Total	\$ 98,149	\$ 190,094	\$ 419,743	45%

For Period Ending PY23Q2

Table 7 – Equity Performance

Territory-Level Benchmarks	Overburdened <sup>1</sup>	Non-Overburdened	%OBC <sup>2</sup>
Population			
# of Household Accounts <sup>3</sup>	999,706	3,169,739	23%
# of Business Accounts <sup>3</sup>	147,063	317,090	31%
Total Annual Energy (MWh) <sup>4</sup>	9,451,669	34,178,986	21%
Total Annual Energy (Dth) <sup>4</sup>	60,690,600	226,882,621	21%

	Type of Program / Offering	Quarter Overburdened <sup>1</sup>	Quarter Non-Over-burdened	%OBC <sup>2</sup>	Annual Overburdened <sup>1</sup>	Annual Non-Overburdened	%OBC <sup>2</sup>
<b>Participation</b>							
Residential - Online Marketplace <sup>5</sup>	Core	3,579	30,560	10%	4,234	44,804	9%
Residential - Other Efficient Products <sup>5</sup>	Core	15	61,363	0%	15,699	114,080	12%
Residential - HPwES	Core	5	575	1%	22	1,028	2%
Residential - Quick Home Energy Checkups	Non-core	613	5,740	10%	2,454	9,815	20%
Residential - Income-Eligible Weatherization	Non-core	67	2,449	3%	566	3,360	14%
Residential - Behavioral	Non-core	298,493	1,179,168	20%	306,871	1,212,469	20%
C&I - Prescriptive	Core	1,091	4,167	21%	1,306	4,783	21%
C&I - Custom	Core	12	33	27%	14	47	23%
C&I - Direct Install	Core	32	215	13%	42	247	15%
<b>Total Core Participation</b>		4,734	96,913	5%	21,317	164,989	11%
<b>Total Non-Core Participation</b>		299,173	1,187,357	20%	309,891	1,225,644	20%
<b>Total Participation</b>		303,907	1,284,270	19%	331,208	1,390,633	19%

Table 7 – Equity Performance

	Type of Program / Offering	Quarter Overburdened <sup>1</sup>	Quarter Non-Over-burdened	%OBC <sup>2</sup>	Annual Overburdened <sup>1</sup>	Annual Non-Overburdened	%OBC <sup>2</sup>
<b>Annual Energy Savings - Electric (MWh)</b>							
Residential - Online Marketplace <sup>5</sup>	Core	727	7,887	8%	832	11,830	7%
Residential - Other Efficient Products <sup>5</sup>	Core	18	13,859	0%	3,091	25,446	11%
Residential - HPwES	Core	3	364	1%	5	710	1%
Residential - Quick Home Energy Checkups	Non-core	297	3,701	7%	824	7,021	11%
Residential - Income-Eligible Weatherization	Non-core	34	1,296	3%	111	1,804	6%
C&I - Prescriptive	Core	23,972	86,322	22%	36,591	144,539	20%
C&I - Custom	Core	418	1,526	21%	441	2,209	17%
C&I - Direct Install	Core	487	1,267	28%	1,060	2,691	28%
<b>Total Core Annual Energy Savings</b>		25,625	111,224	19%	42,021	187,425	18%
<b>Total Non-Core Annual Energy Savings</b>		331	4,997	6%	935	8,825	10%
<b>Total Annual Energy Savings (MWh)</b>		25,956	116,222	18%	42,956	196,249	18%
<b>Lifetime Energy Savings - Electric (MWh)</b>							
Residential - Online Marketplace <sup>5</sup>	Core	7,334	83,937	8%	8,413	120,559	7%
Residential - Other Efficient Products <sup>5</sup>	Core	91	154,759	0%	38,838	292,352	12%
Residential - HPwES	Core	46	6,562	1%	100	12,883	1%
Residential - Quick Home Energy Checkups	Non-core	4,057	53,776	7%	11,479	99,942	10%
Residential - Income-Eligible Weatherization	Non-core	456	18,356	2%	1,548	25,613	6%
C&I - Prescriptive	Core	350,470	1,233,286	22%	538,059	2,075,371	21%
C&I - Custom	Core	5,430	19,833	21%	5,735	28,865	17%
C&I - Direct Install	Core	1,017	9,961	9%	5,769	15,802	27%
<b>Total Core Lifetime Energy Savings</b>		364,388	1,508,337	19%	596,915	2,545,831	19%
<b>Total Non-Core Lifetime Energy Savings</b>		4,513	72,133	6%	13,027	125,556	9%
<b>Total Lifetime Energy Savings (MWh)</b>		368,901	1,580,470	19%	609,943	2,671,386	19%
	Type of Program / Offering	Quarter Overburdened <sup>1</sup>	Quarter Non-Over-burdened	%OBC <sup>2</sup>	Annual Overburdened <sup>1</sup>	Annual Non-Overburdened	%OBC <sup>2</sup>

Table 7 – Equity Performance

	Type of Program / Offering	Quarter Overburdened <sup>1</sup>	Quarter Non-Over-burdened	%OBC <sup>2</sup>	Annual Overburdened <sup>1</sup>	Annual Non-Overburdened	%OBC <sup>2</sup>
<b>Annual Energy Savings - Natural Gas (Dth)</b>							
Residential - Online Marketplace <sup>5</sup>	Core	15,086	121,985	11%	16,468	183,571	8%
Residential - Other Efficient Products <sup>5</sup>	Core	0	71,101	0%	19,931	157,080	11%
Residential - HPwES	Core	200	15,625	1%	1,749	33,971	5%
Residential - Quick Home Energy Checkups	Non-core	1,874	17,004	10%	5,347	30,793	15%
Residential - Income-Eligible Weatherization	Non-core	151	12,867	1%	1,023	16,893	6%
C&I - Prescriptive	Core	0	6,530	0%	0	6,530	0%
C&I - Custom	Core	46	1,801	3%	46	1,801	3%
C&I - Direct Install	Core	1,219	12,688	9%	3,626	28,115	11%
<b>Total Core Annual Energy Savings</b>		16,551	229,731	7%	41,820	411,068	9%
<b>Total Non-Core Annual Energy Savings</b>		2,025	29,871	6%	6,369	47,686	12%
<b>Total Annual Energy Savings (Dth)</b>		18,576	259,601	7%	48,189	458,754	10%
<b>Lifetime Energy Savings - Natural Gas (Dth)</b>							
Residential - Online Marketplace <sup>5</sup>	Core	112,096	909,364	11%	122,512	1,373,810	8%
Residential - Other Efficient Products <sup>5</sup>	Core	0	708,670	0%	199,156	1,555,735	11%
Residential - HPwES	Core	4,270	328,035	1%	35,835	711,383	5%
Residential - Quick Home Energy Checkups	Non-core	18,557	159,626	10%	53,017	293,793	15%
Residential - Income-Eligible Weatherization	Non-core	1,319	173,339	1%	12,669	227,092	5%
C&I - Prescriptive	Core	0	127,838	0%	0	127,838	0%
C&I - Custom	Core	601	23,418	3%	601	23,418	3%
C&I - Direct Install	Core	0	12,576	0%	0	23,880	0%
<b>Total Core Lifetime Energy Savings</b>		116,966	2,109,901	5%	358,103	3,816,063	9%
<b>Total Non-Core Lifetime Energy Savings</b>		19,876	332,965	6%	65,686	520,884	11%
<b>Total Lifetime Energy Savings (Dth)</b>		136,842	2,442,866	5%	423,789	4,336,948	9%

1 Across all programs, participation/expenditures/savings are classified as either in an Environmental Justice Overburdened Community census block or not based on the program participant's address. Overburdened Community census blocks were developed and defined by the NJ Department of Environmental Protection ([www.nj.gov/dep/ej/communities.html](http://www.nj.gov/dep/ej/communities.html)). The Overburdened Community (OBC) census blocks are defined with three criteria: at least 35% of households qualify as low-income, at least 40% of residents identify as minority, and at least 40% of households have limited English proficiency. If any of the three criteria is satisfied, the census block is defined as OBC. Staff directed to only include OBC census blocks where at least 35% of households qualify as low-income. For example, a census block that only satisfies the limited English proficiency criteria is not included.



Table 7 – Equity Performance

	Type of Program / Offering	Quarter Overburdened <sup>1</sup>	Quarter Non-Over-burdened	%OBC <sup>2</sup>	Annual Overburdened <sup>1</sup>	Annual Non-Overburdened	%OBC <sup>2</sup>
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2 The %OBC column shows the ratio of the overburdened metric over the total of overburdened plus non-overburdened. Comparing the territory-level benchmark %OBC (upper table) versus the program %OBC (lower table) shows how equitable the distribution of the program is between the overburdened and non-overburdened populations. If the program %OBC is greater than the benchmark %OBC, then the overburdened population is better represented in the program relative to the percentage of overburdened households or business in the utility territory.

3 Estimation of accounts with overburdened designation determined to be active immediately preceding the current Plan Year.

4 Estimation of usage with overburdened designation for the 12-month period immediately preceding the current Plan Year.

5 Efficient Products Program, Lighting participants represent sales of products originating from stores located within an Overburdened Community. This metric is not intended to identify individual participants who reside in Overburdened Community, but rather the proportion of retail lighting sales stemming from locations serving Overburdened Communities aligned to BPU Staff's modifications.

6 Individual line items or totals as listed in the OBC table may differ from those results in Appendix B table due to elements of some programs not having a customer addresses, rounding, or other issues matching customer addresses with OBC data.

**In Word document only**

## Energy Efficiency and PDR Savings Summary

For Period Ending PY23Q2

		Participation				Actual Expenditures			
		A	B	C	D=C/B	E	F	G	H=G/F
		Current Quarter	Annual Forecasted Participation Number	Reported Participation Number YTD	YTD % of Annual Participants	Current Quarter (\$000)	Annual Forecasted Program Costs (\$000) <sup>1</sup>	Reported Program Costs YTD (\$000)	YTD % of Annual Budget
<b>Residential Programs</b>	<b>Sub Program</b>								
	On line Marketplace	98,623		127,188		\$4,799		\$7,388	
Efficient Products*	Other Efficient Product Subprograms	597,993		1,133,106		\$26,454		\$53,099	
	<b>Total Efficient Products</b>	<b>696,616</b>	<b>2,350,000</b>	<b>1,260,294</b>	<b>53.6%</b>	<b>\$31,253</b>	<b>\$58,195</b>	<b>\$60,487</b>	<b>103.9%</b>
Existing Homes	Home Performance with Energy Star*								
	Quick Home Energy Check-Up								
	<b>Total Existing Homes</b>	<b>7,061</b>	<b>28,000</b>	<b>15,036</b>	<b>53.7%</b>	<b>\$13,565</b>	<b>\$25,666</b>	<b>\$25,833</b>	<b>100.6%</b>
Income Eligible	Income Eligible Weatherization	117,502	209,000	205,790	98.5%	\$6,502	\$23,957	\$12,249	51.1%
Home Energy Education & Management	Behavioral Energy	1,279,973	1,200,000	1,279,973		\$2,757	\$9,549	\$5,151	53.9%
<b>Total Residential</b>		<b>2,101,152</b>	<b>3,787,000</b>	<b>2,761,093</b>	<b>72.9%</b>	<b>\$54,076</b>	<b>\$117,366</b>	<b>\$103,719</b>	<b>88.4%</b>
<b>Business Programs</b>	<b>Sub-Program</b>								
C&I Direct Install	Direct Install*	79	650	154	23.7%	\$11,217	\$46,112	\$20,537	44.5%
	Prescriptive	1,682	6,130	2,815	45.9%	\$23,290	\$97,167	\$44,095	45.4%
Energy Solutions for Business	Custom	45	180	73	40.6%	\$1,767	\$31,122	\$4,155	13.4%
	Energy Management	-	2	-	0.0%	\$184	\$3,473	\$384	11.1%
	Engineered Solutions	-	6	4	66.7%	\$3,797	\$102,136	\$7,457	7.3%
<b>Total Business</b>		<b>1,806</b>	<b>6,968</b>	<b>3,046</b>	<b>43.7%</b>	<b>\$40,256</b>	<b>\$280,009</b>	<b>\$76,627</b>	<b>27.4%</b>
Multi-Family*	HPWES								
	Direct Install	4,181	19,200	6,618	34.5%	\$1,238	\$4,970	\$2,063	41.5%
	Prescriptive/Custom*								
	Engineered Solutions								
<b>Total Multi-Family</b>		<b>4,181</b>	<b>19,200</b>	<b>6,618</b>	<b>34.5%</b>	<b>\$1,238</b>	<b>\$4,970</b>	<b>\$2,063</b>	<b>41.5%</b>
	<b>Other Programs</b>								
Home Optimization & Peak Demand Reduction									
<b>Total Other</b>									
<b>Portfolio Total</b>		<b>2,107,139</b>	<b>3,813,168</b>	<b>2,770,757</b>	<b>72.7%</b>	<b>\$95,571</b>	<b>\$402,346</b>	<b>\$182,409</b>	<b>45.3%</b>
<b>Supportive Costs Outside Portfolio</b>						<b>\$2,578</b>	<b>\$17,397</b>	<b>\$7,685</b>	<b>44.2%</b>
<b>Company Total</b>						<b>\$98,149</b>	<b>\$419,743</b>	<b>\$190,094</b>	<b>45.3%</b>

<sup>1</sup> Annual Forecasted Program Costs reflect values anticipated in Board-approved Utility EE/PDR filings and may incorporate budget adjustments as provided for in the June 10, 2020 Board Order.

\* Denotes a core EE program. Home Performance with Energy Star only includes non-LMI; the comparable program for LMI participants is Comfort Partners, which is jointly administered by the State and Utilities.

## Energy Efficiency and PDR Savings Summary

For Period Ending PY23Q2

		Ex Ante Energy Savings							
		I	J	K	L=K/J	M	N	O	P
		Current Quarter Annual Retail Energy Savings (MWh)	Annual Forecasted Retail Energy Savings (MWh)	Reported Retail Energy Savings YTD (MWh)	YTD % of Annual Energy Savings	Current Quarter Wholesale Energy Savings (MWh)	Peak Demand Savings YTD (MW)	Current Quarter Lifetime Retail Savings (MWh)	Lifetime Retail Savings YTD (MWh)
<b>Residential Programs</b>	<b>Sub Program or Category<sup>1</sup></b>								
Efficient Products*	On line Marketplace	8,614		12,784		9,414	0.625	87,326	126,858
	Other Efficient Product Subprograms	89,789		185,446		98,131	16.048	1,237,297	2,585,104
	<b>Total Efficient Products</b>	<b>98,403</b>	<b>46,072</b>	<b>198,230</b>	<b>430.3%</b>	<b>107,546</b>	<b>16.674</b>	<b>1,324,623</b>	<b>2,711,962</b>
Existing Homes	Home Performance with Energy Star*	415		710		454	-	7,327	12,844
	Quick Home Energy Check-Up	3,950		8,733		4,317	0.682	55,118	121,108
	<b>Total Existing Homes</b>	<b>4,365</b>	<b>11,355</b>	<b>9,442</b>	<b>83.2%</b>	<b>4,771</b>	<b>0.682</b>	<b>62,445</b>	<b>133,952</b>
Income Eligible	Income Eligible Weatherization	17,661	3,048	31,148	1022.0%	19,302	1.123	260,537	461,767
Home Energy Education & Management	Behavioral Energy	11,829	115,331	28,612	24.8%	12,928	-	11,829	28,612
<b>Total Residential</b>		<b>132,259</b>	<b>175,806</b>	<b>267,433</b>	<b>152.1%</b>	<b>144,547</b>	<b>18.479</b>	<b>1,659,435</b>	<b>3,336,294</b>
<b>Business Programs</b>									
<b>Business Programs</b>	<b>Sub-Program</b>								
C&I Direct Install	Direct Install*	4,335	51,261	7,271	14.2%	4,738	1.642	64,667	108,363
Energy Solutions for Business	Prescriptive	114,629	189,507	205,587	108.5%	125,279	62.769	1,646,233	2,978,378
	Custom*	5,134	43,394	8,660	20.0%	5,611	1.234	68,411	121,183
	Energy Management	-	9,157	-	0.0%	-	-	-	-
	Engineered Solutions	-	389	909	233.4%	-	0.104	-	13,633
<b>Total Business</b>		<b>124,098</b>	<b>293,708</b>	<b>222,426</b>	<b>75.7%</b>	<b>135,628</b>	<b>65.749</b>	<b>1,779,311</b>	<b>3,221,557</b>
<b>Multi-Family*</b>									
Multi-Family*	HPwES								
	Direct Install	1,304	17,675	2,171	12.3%	1,425	0.175	17,614	28,778
	Prescriptive/Custom*								
	Engineered Solutions								
<b>Total Multi-Family</b>		<b>1,304</b>	<b>17,675</b>	<b>2,171</b>	<b>12.3%</b>	<b>1,425</b>	<b>0.175</b>	<b>17,614</b>	<b>28,778</b>
<b>Other Programs</b>									
Home Optimization & Peak Demand Reduction									
<b>Total Other</b>									
<b>Portfolio Total</b>		<b>257,661</b>	<b>487,190</b>	<b>492,030</b>	<b>101.0%</b>	<b>281,600</b>	<b>84.403</b>	<b>3,456,360</b>	<b>6,586,629</b>

<sup>1</sup> Subprograms provide relevant forecasts as included in the Company's approved EE/PDR Plans. Program delivery elements are generally listed as categories for informational purposes only.

\* Denotes a core EE program. Home Performance with Energy Star only includes non-LMI; the comparable program for LMI participants is Comfort Partners, which is jointly administered by the State and Utilities.

## Energy Efficiency and PDR Savings Summary

For Period Ending PY23Q2

		Ex Ante Energy Savings							
		I	J	K	L=K/J	M	N	O	P
		Current Quarter Annual Retail Energy Savings (DTh)	Annual Forecasted Retail Energy Savings (DTh)	Reported Retail Energy Savings YTD (DTh)	YTD % of Annual Energy Savings	Current Quarter Wholesale Energy Savings (DTh)	Peak Demand Savings YTD (DTh)	Current Quarter Lifetime Retail Savings (DTh)	Lifetime Retail Savings YTD (DTh)
<b>Residential Programs</b>	<b>Sub Program or Category<sup>1</sup></b>								
Efficient Products*	On line Marketplace	138,537		201,857		151,408	N/A	1,044,519	1,525,321
	Other Efficient Product Subprograms	431,236		548,778		471,302	N/A	3,702,848	5,039,985
	<b>Total Efficient Products</b>	<b>569,773</b>	<b>376,750</b>	<b>750,634</b>	<b>199.2%</b>	<b>622,710</b>		<b>4,747,368</b>	<b>6,565,306</b>
Existing Homes	Home Performance with Energy Star*	18,319		36,433		20,021	N/A	384,691	763,595
	Quick Home Energy Check-Up	17,243		38,261		18,845	N/A	167,422	377,182
	<b>Total Existing Homes</b>	<b>35,562</b>	<b>91,446</b>	<b>74,694</b>	<b>81.7%</b>	<b>38,866</b>		<b>552,113</b>	<b>1,140,777</b>
Income Eligible	Income Eligible Weatherization	13,047	103,978	19,643	18.9%	14,259	N/A	217,273	297,968
Home Energy Education & Management	Behavioral Energy	138,591	786,328	155,235	19.7%	151,467	N/A	138,591	155,235
<b>Total Residential</b>		<b>756,972</b>	<b>1,358,502</b>	<b>1,000,207</b>	<b>73.6%</b>	<b>827,302</b>	<b>N/A</b>	<b>5,655,345</b>	<b>8,159,287</b>
<b>Business Programs</b>									
<b>Business Programs</b>	<b>Sub-Program</b>								
C&I Direct Install	Direct Install*	24,283	20,254	43,626	215.4%	26,540	N/A	433,077	784,557
Energy Solutions for Business	Prescriptive	8,261	517,563	8,259	1.6%	9,029	N/A	158,452	155,621
	Custom*	2,677	28,745	14,871	51.7%	2,925	N/A	22,240	137,210
	Energy Management	-	17,186	-	0.0%	-	N/A	-	-
	Engineered Solutions	-	3,701	-		-	N/A	-	-
<b>Total Business</b>		<b>35,221</b>	<b>587,449</b>	<b>66,756</b>	<b>11.4%</b>	<b>38,493</b>	<b>N/A</b>	<b>613,769</b>	<b>1,077,388</b>
<b>Multi-Family*</b>									
Multi-Family*	HPwES								
	Direct Install	16,504	27,716	25,609	92.4%	18,037	N/A	165,040	256,088
	Prescriptive/Custom*								
	Engineered Solutions								
<b>Total Multi-Family</b>		<b>16,504</b>	<b>27,716</b>	<b>25,609</b>	<b>92.4%</b>	<b>18,037</b>	<b>N/A</b>	<b>165,040</b>	<b>256,088</b>
<b>Other Programs</b>									
Home Optimization & Peak Demand Reduction									
<b>Total Other</b>									
<b>Portfolio Total</b>		<b>808,697</b>	<b>1,973,667</b>	<b>1,092,571</b>	<b>55.4%</b>	<b>883,833</b>	<b>N/A</b>	<b>6,434,153</b>	<b>9,492,763</b>

<sup>1</sup> Subprograms provide relevant forecasts as included in the Company's approved EE/PDR Plans. Program delivery elements are generally listed as categories for informational purposes only.

\* Denotes a core EE program. Home Performance with Energy Star only includes non-LMI; the comparable program for LMI participants is Comfort Partners, which is jointly administered by the State and Utilities.

## Energy Efficiency and PDR Savings Summary

For Period Ending PY23Q2

		Participation		Incentive Expenditures (Customer Rebates and Low/no-cost financing)		Ex Ante Energy Savings		Ex Ante Energy Savings	
		A	B	C	D	E	F	G	H
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Retail Energy Savings YTD (MWH)		Reported Retail Energy Savings YTD (DTh)	
Residential Programs	Sub Program	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified
Efficient Products*	On line Marketplace	933	126,255	\$0	\$0	54	12,731	3,643	198,214
	Other Efficient Product Subprograms	31,156	1,101,950	\$2,635	\$41,468	4,209	181,237	38,108	510,669
	<b>Total Efficient Products</b>	<b>32,089</b>	<b>1,228,205</b>	<b>\$2,635</b>	<b>\$41,468</b>	<b>4,263</b>	<b>193,967</b>	<b>41,751</b>	<b>708,883</b>
Existing Homes	Home Performance with Energy Star*	485	1,457	\$1,527	\$17,786	27	683	4,416	32,017
	Quick Home Energy Check-Up	1,490	11,604	\$372	\$3,102	746	7,987	4,416	33,845
	<b>Total Existing Homes</b>	<b>1,975</b>	<b>13,061</b>	<b>\$1,898</b>	<b>\$20,888</b>	<b>773</b>	<b>8,670</b>	<b>8,832</b>	<b>65,862</b>
Income Eligible	Income Eligible Weatherization	205,790	-	\$7,391	\$0	31,148	-	19,643	-
Home Energy Education & Management	Behavioral Energy	22,939	1,257,034			521	28,092	(1,301)	156,536
<b>Total Residential</b>		<b>262,793</b>	<b>2,498,300</b>	<b>\$11,924</b>	<b>\$62,356</b>	<b>36,704</b>	<b>230,728</b>	<b>68,925</b>	<b>931,281</b>
<b>Multi-Family*</b>									
Multi-Family	HPwES								
	Direct Install	1,048	5,570	\$155	\$861	295	1,876	4,326	21,283
<b>Total Multi-Family</b>		<b>1,048</b>	<b>5,570</b>	<b>155</b>	<b>861</b>	<b>295</b>	<b>1,876</b>	<b>4,326</b>	<b>21,283</b>
<b>Other Programs</b>									
Home Optimization & Peak Demand Reduction									
<b>Total Other</b>									
<b>Portfolio Total</b>		<b>263,841</b>	<b>2,503,870</b>	<b>\$12,079</b>	<b>\$63,217</b>	<b>37,000</b>	<b>232,604</b>	<b>73,251</b>	<b>952,564</b>

1 Income-qualified customers are directed to participate through the Comfort Partners or Moderate Income Weatherization programs.

\* Denotes a core EE program. Home Performance with Energy Star only includes non-LMI; the comparable program for LMI participants is Comfort Partners, which is jointly administered by the State and Utilities.

## Energy Efficiency and PDR Savings Summary

For Period Ending PY23Q2

		Participation		Incentive Expenditures (Customer Rebates and Low/no-cost financing)		Ex Ante Energy Savings		Ex Ante Energy Savings	
		A	B	C	D	E	F	G	H
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Retail Energy Savings YTD (MWH)		Reported Retail Energy Savings YTD (DTh)	
Business Programs	Sub-Program	Small Commercial	Large Commercial	Small Commercial	Large Commercial	Small Commercial	Large Commercial	Small Commercial	Large Commercial
C&I Direct Install	Direct Install*	154	-	\$17,646	\$0	7,271	-	43,626	-
Energy Solutions for Business	Prescriptive	2,440	375	\$42,621	\$10,995	160,848	44,739	8,029	229
	Custom*	47	26	\$528	\$1,421	1,627	7,033	4,988	9,883
	Energy Management	-	-	\$0	\$0	-	-	-	-
	Engineered Solutions	-	4	\$0	\$504	-	909	-	-
<b>Total Business</b>		<b>2,641</b>	<b>405</b>	<b>\$60,795</b>	<b>\$12,920</b>	<b>169,746</b>	<b>52,681</b>	<b>56,644</b>	<b>10,112</b>
Multifamily	Prescriptive/Custom								
	Engineered Solutions								
<b>Total Multi-Family</b>									
<b>Other Programs</b>									
Peak Demand Reduction									
<b>Total Other</b>									
<b>Portfolio Total</b>		<b>2,641</b>	<b>405</b>	<b>\$60,795</b>	<b>\$12,920</b>	<b>169,746</b>	<b>52,681</b>	<b>56,644</b>	<b>10,112</b>

\* Denotes a core EE program. Home Performance with Energy Star only includes non-LMI; the comparable program for LMI participants is Comfort Partners, which is jointly administered by the State and Utilities.

**Appendix E Annual Report Baseline Calculation  
For Period Ending PY23Q2**

Energy Efficiency Compliance Baselines and Benchmarks												
Fuel (units)	Plan Year	Sales Period	Sales (A)	Adjustments (B)	Adjusted Retail Sales (C) = (A)-(B)	Compliance Baseline (D)=Average (C)	Overall Annual Energy Reduction Target (%) (E)	Overall Annual Energy Reduction Target (F) = (E) * (D)	State-Administered Annual Energy Reduction Target (%) (G)	State-Administered Annual Energy Reduction Target (H) = (G) * (D)	Utility-Administered Annual Energy Reduction Target (%) (I)	Utility-Administered Annual Energy Reduction Target (J) = (I) * (D)
<b>Electric (kwh)</b>	2020	7/1/19 - 6/30/20	39,767,203,889	-	39,767,203,889							
	2021	7/1/20 - 6/30/21	40,406,316,265	-	40,406,316,265							
	2022	7/1/21 - 6/30/22	40,393,915,990	-	40,393,915,990							
<b>Program Year 2023</b>						<b>40,189,145,381</b>	1.10%	442,080,599	0.36%	144,680,923	0.74%	<b>297,399,676</b>
<b>Natural Gas (dekatherms)</b>	2020	7/1/19 - 6/30/20	346,589,021	-	346,589,021							
	2021	7/1/20 - 6/30/21	341,734,993	-	341,734,993							
	2022	7/1/21 - 6/30/22	337,845,741	-	337,845,741							
<b>Program Year 2023</b>						<b>342,056,585</b>	0.50%	1,710,283	0.16%	547,291	0.34%	<b>1,162,992</b>

Notes:

- ( A ) reflects calendar sales as reported on FERC forms 1 (electric) and 2 (natural gas), adjusted for the Program Year sales period
- ( C ) Adjusted Retail Sales for natural gas excludes sales from PSE&G Cogeneration Interruptive Gas (CIG) service tariff, which is exclusively sales to customers for cogeneration
- (E, G, I) Targets as established for PY23 in the June 2020 Framework Order









Sector
Residential
Commercial
Multi-Family
Pilot Program

Program
Efficient Products
Existing Homes
Income Eligible
Home Energy Education & Management
C&I Direct Install
Energy Solutions for Business
Multi-Family
Comfort Partners
Supportive Costs Outside Portfolio

Sub-Program
HPwES
Prescriptive/Custom
Direct Install

Program Manager
ACE
ETG
JCPL
NJNG
PSEG
RECO
SJG

Reporting Quarter & Year
FY22-Q1
FY22-Q2
FY22-Q3
FY22-Q4
FY23-Q1
FY23-Q2
FY23-Q3
FY23-Q4
FY24-Q1
FY24-Q2
FY24-Q3
FY24-Q4