

Sector
Residential
Commercial
Multi-Family
Pilot Program

Program
Efficient Products
Direct Install
Multi-Family

Sub-Program
HPwES
Prescriptive/Custom
Direct Install

Program Manager
ACE
ETG
JCPL
NJNG
PSEG
RECO
SJG

Reporting Quarter & Year
FY-21Q1
FY-21Q2
FY-21Q3
FY-21Q4
FY-22Q1
FY-22Q2
FY-22Q3
FY-22Q4
FY-23Q1
FY-23Q2
FY-23Q3
FY-23Q4

Energy Efficiency and PDR Savings Summary

For Period Ending PY23 Q1 7/1/2022-9/30/2022

	Sub Program or Category ¹	Participation				Actual Expenditures				Ex Ante Energy Savings						
		A	B	C	D=C/B	E	F	G	H=G/F	I	J	K	L=K/J	M	N	O
		Current Quarter	Annual Forecasted Participation Number	Reported Participation Number YTD	YTD % of Annual Participants	Current Quarter (\$000)	Annual Forecasted Program Costs (\$000) ²	Reported Program Costs YTD (\$000)	YTD % of Annual Budget	Current Quarter Annual Retail Energy Savings (MWh)	Annual Forecasted Retail Energy Savings (MWh)	Reported Annual Retail Energy Savings YTD (MWh)	YTD % of Annual Energy Savings	Current Quarter Annual Wholesale Energy Savings (MWh)	Retail Peak Demand Savings YTD (MW)	Current Quarter Lifetime Retail Energy Savings (MWh)
Residential Programs																
Efficient Products*	HVAC	402	N/A	402	N/A	\$ 404	N/A	\$ 404	N/A	204	N/A	204	N/A	228	0.086	3,275
	Appliance Rebates	1,037	N/A	1,037	N/A	\$ 184	N/A	\$ 184	N/A	125	N/A	125	N/A	139	0.016	1,402
	Appliance Recycling	552	N/A	552	N/A	\$ 203	N/A	\$ 203	N/A	614	N/A	614	N/A	685	0.099	2,995
	Online Marketplace	514	N/A	514	N/A	\$ 90	N/A	\$ 90	N/A	74	N/A	74	N/A	83	0.020	696
	Food Banks	6,892	N/A	6,892	N/A	\$ -	N/A	\$ -	N/A	1,864	N/A	1,864	N/A	2,078	0.169	23,000
	Others - Lighting	42,564	N/A	42,564	N/A	\$ 194	N/A	\$ 194	N/A	6,364	N/A	6,364	N/A	7,096	0.477	95,457
	Subtotal Efficient Products	51,961	81,204	51,961	64.0%	1,075	\$ 5,013	\$ 1,075	21.4%	9,245	11,595	9,245	79.7%	10,308	0.867	126,825
Existing Homes	Home Performance with Energy Star*	15	281	15	5.3%	\$ 330	\$ 2,943	\$ 330	11.2%	21	627	21	3.3%	23	-	494
	Quick Home Energy Check-Up ³	-	6,500	-	0.0%	\$ 398	\$ 3,681	\$ 398	10.8%	-	6,835	-	0.0%	-	-	-
	Moderate Income Weatherization	-	450	-	0.0%	\$ 254	\$ 4,215	\$ 254	6.0%	-	824	-	0.0%	-	-	-
Home Energy Education & Management	Behavioral ³	235,719	-	235,719	N/A	\$ -	\$ -	\$ -	0.0%	2,895	-	2,895	N/A	3,228	2.293	2,895
Total Residential		287,695	88,435	287,695	325.3%	\$ 2,057	\$ 15,852	\$ 2,057	13.0%	12,161	19,882	12,161	61.2%	13,560	3.160	130,214
Business Programs	Sub-Program															
C&I Direct Install	Direct Install*	-	180	-	0.0%	\$ 563	\$ 12,370	\$ 563	4.6%	-	8,363	-	0.0%	-	-	-
Energy Solutions for Business	Prescriptive/Custom* ⁴	71	126,542	71	0.1%	\$ 1,055	\$ 4,062	\$ 1,055	26.0%	3,537	27,604	3,537	12.8%	3,859	0.616	52,235
	Energy Management	-	25	-	0.0%	\$ 135	\$ 280	\$ 135	48.1%	-	801	-	0.0%	-	-	-
	Engineered Solutions	-	1	-	N/A	\$ 183	\$ 1,146	\$ 183	15.9%	-	608	-	0.0%	-	-	-
Total Business		71	126,748	71	0.1%	\$ 1,935	\$ 17,858	\$ 1,935	10.8%	3,537	37,376	3,537	9.5%	3,859	0.616	52,235
Multi-Family*	HPWES	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Direct Install	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Prescriptive/Custom*	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Engineered Solutions	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Subtotal Multi-Family	-	2,088	-	0.0%	\$ 165	\$ 1,365	\$ 165	12.1%	-	2,298	-	0.0%	-	-	-
Other Programs																
Home Optimization & Peak Demand Reduction		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Comfort Partners		113	574	113	19.7%	\$ 396	\$ 2,171	\$ 396	18.2%	105	N/A	105	N/A	113	0.017	1,591
Total Other		113	574	113	19.7%	\$ 396	\$ 2,171	\$ 396	8.9%	105	-	105	N/A	113	0	1,591
Portfolio Total		287,879	217,845	287,879	132.1%	\$ 4,553	\$ 37,245	\$ 4,553	12.2%	15,803	59,556	15,803	26.5%	17,532	3.793	184,040
Supportive Costs Outside Portfolio						\$ 18	\$ 200	\$ 18	8.9%							

¹ Subprograms provide relevant forecasts as included in the Company's approved EE/PDR Plans. Program delivery elements are generally listed as categories for informational purposes only.

² Annual Forecasted Program Costs reflect values anticipated in Board-approved Utility EE/PDR proposals and may incorporate budget adjustments as provided for in the June 10, 2020 Board Order.

³ Quick Home Energy Check-Up and Behavioral Program costs in PY23 are supported by merger funding. Savings and costs from these programs are supported by CEA, as permitted by the June 10th Board Order.

⁴ The participant definition for the Prescriptive/Custom component of the Energy Solutions for Business program as agreed upon by the joint utilities represents the count of projects while the forecast established in ACE's filed plan represents the count of measures.

Table 2 – Quantitative Performance Indicators

	Utility-Administered Plan Year Results QTR	Comfort Partners Plan Year Results QTR	Other Programs Plan Year Results QTR	Total Portfolio Retail Savings QTR	Utility-Administered Plan Year Results YTD	Comfort Partners Plan Year Results YTD	Other Programs Plan Year Results YTD	Total Plan Year Results	Annual Target (MWh) ¹	Percent of Annual Target Achieved
Annual Energy Savings (MWh)	12,908	105	2,895	15,908	12,908	105	2,895	15,908	59,556	27%
Lifetime Savings (MWh)	179,554	1,591	2,895	184,040	179,554	1,591	2,895	184,040		
Annual Demand Savings (MW)	1.483	0.017	2.293	3.793	1.483	0.017	2.293	3.793		
Lifetime Persisting Demand Savings (MW-year) ²	20.635	0.258	2.293	23.186	20.635	0.258	2.293	23.186		
Low/Moderate-Income Lifetime Savings (MWh)	0	1,591		1,591	0	1,591		1,591		
Small Commercial Lifetime Savings (MWh)	15,596			15,596	15,596			15,596		

¹Annual Targets reflect estimated impacts as filed the Company's 2021-2024 Clean Energy Filing.
²Reflects Annual Demand Savings multiplied by the Effective Useful Life of installed equipment.

7/1/2022-9/30/2022

Annual Energy Savings
Expenditures

YTD Performance

27%
12%

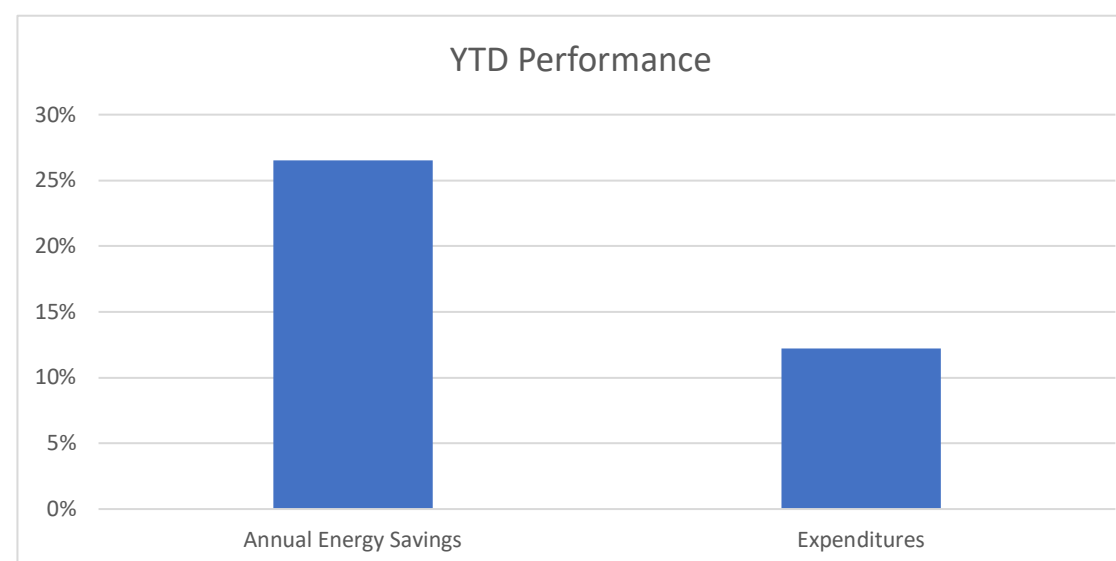


Table 3 – Quarterly Sector-Level Participation

Sector ¹	Current Quarter Participants	Annual (YTD) Participants	Annual Forecasted Participants	Percent of Annual Forecast
Residential	287,695	287,695	88,435	325%
Multi-Family	0	0	2,088	0%
C&I ²	71	71	126,748	0%
Reported Totals for Utility Administered Programs	287,766	287,766	217,271	132%
Comfort Partners ³	113	113	574	20%
Utility Total	287,879	287,879	217,845	132%

¹Note that these numbers are totals across all programs within a sector. The appendix shows the participation numbers for individual programs. Participation from merger-funded programming is not omitted from these values.

²The participant definition for the Prescriptive/Custom component of the Energy Solutions for Business program as agreed upon by the joint utilities represents the count of projects while the forecast established in ACE's filed plan represents the count of measures.

³Comfort Partners, the primary program serving low-income customers, is co-managed by the BPU's Division of Clean Energy in conjunction with ACE and the other investor-owned electric and gas utility companies.

Table 4– Quarterly Sector-Level Expenditures

Expenditures ¹	Current Quarter Expenditures (\$000)	Annual (YTD) Expenditures (\$000)	Annual Budget Expenditures (\$000)	Percent of Annual Budget
Residential	\$2,057	\$2,057	\$15,852	13%
Multi-Family	\$165	\$165	\$1,365	12%
C&I	\$1,935	\$1,935	\$17,858	11%
Reported Totals for Utility Administered Programs	\$4,157	\$4,157	\$35,074	12%
Comfort Partners	\$396	\$396	\$2,171	18%
Utility Total	\$4,553	\$4,553	\$37,245	12%

¹Expenditures include rebates, incentives, and loans, as well as program administration costs allocated across programs. Expenditures from merger-funded programming and Supportive Costs Outside Portfolio are omitted from these values.

Table 5 – Quarterly Sector-Level Annual Energy Savings

Annual Energy Savings ¹	Current Quarter Retail (MWh)	Annual (YTD) Retail (MWh)	Annual Target Retail (MWh)	Percent of Annual Target
Residential	12,161	12,161	19,882	61%
Multi-Family	0	0	2,298	0%
C&I	3,537	3,537	37,376	9%
Reported Totals for Utility Administered Programs	15,698	15,698	59,556	26%
Comfort Partners	105	105	N/A	N/A
Utility Total	15,803	15,803	59,556	27%

¹Annual energy savings represent the total expected annual savings from all energy efficiency measures within each sector and includes savings from merger-funded programs.

Table 6– Quarterly Costs and Budget Variances by Category

Total Utility EE/PDR ¹	Quarter Reported (\$000)	Annual Reported (\$000)	Full Year Budget (\$000)	Percent of Budget Spent ²
Capital Costs	\$108	\$108	\$250	43%
Utility Administration	\$278	\$278	\$1,371	20%
Marketing	\$399	\$399	\$1,499	27%
Outside Services	\$1,173	\$1,173	\$6,555	18%
Rebates	\$1,236	\$1,236	\$22,218	6%
No- or Low-Interest Loans	\$699	\$699	\$2,058	34%
EM&V	\$209	\$209	\$904	23%
Inspections & Quality Control	\$71	\$71	\$420	17%
Utility EE/PDR Total	\$4,175	\$4,175	\$35,274	12%

¹Categories herein align to ACE's EE plan as approved by the Board.

²While annual budgets are used for informational purposes, the portfolio is managed to a total not-to-exceed amount established by cost category for the full triennial program cycle.

For ACE's awareness: Capital Costs include SWC + Marketplace (SWC = Outside Portfolio Costs, Marketplace is Inside Portfolio Costs)
Workforce Development costs are Outside Portfolio costs, but they fall in the Inspections & QC line item

Table 7 – Quarterly Equity Pe

Territory-Level Benchmarks	Over-burdened ¹	Non-Over-burdened
# of Household Accounts	438,501	377,689
# of Business Accounts	56,869	44,320
Total Annual Energy (MWh)	3,072,068	2,449,103

Programs	Sub Program or Offering	Type of Sub Program/Offering
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Participation

Efficient Products	HVAC	Core
	Appliance Rebates	Core
	Appliance Recycling	Core
	Online Marketplace	Core
	Food Banks	Core
	Others - Lighting	Core
Existing Homes	Home Performance with Energy Star	Core
	Quick Home Energy Check-Up	Additional
	Moderate Income Weatherization	Additional
Home Energy Education & Management	Behavioral	Additional
C&I Direct Install	Direct Install	Core
Energy Solutions for Business	Prescriptive/Custom	Core
	Energy Management	Additional
	Engineered Solutions	Additional
Multi-Family	HPwES	Core
	Direct Install	Core
	Prescriptive/Custom	Core
	Engineered Solutions	Core

Total Core Participation

Total Additional Participation

Total Participation

Annual Energy Savings

Efficient Products	HVAC	Core
	Appliance Rebates	Core
	Appliance Recycling	Core
	Online Marketplace	Core
	Food Banks	Core
	Others - Lighting	Core
Existing Homes	Home Performance with Energy Star	Core
	Quick Home Energy Check-Up	Additional
	Moderate Income Weatherization	Additional
Home Energy Education & Management	Behavioral	Additional
C&I Direct Install	Direct Install	Core

Energy Solutions for Business	Prescriptive/Custom	Core
	Energy Management	Additional
	Engineered Solutions	Additional
Multi-Family	HPwES	Core
	Direct Install	Core
	Prescriptive/Custom	Core
	Engineered Solutions	Core
Total Core Annual Energy Savings		
Total Additional Annual Energy Savings		
Total Annual Energy Savings		
Lifetime Energy Savings		
Efficient Products	HVAC	Core
	Appliance Rebates	Core
	Appliance Recycling	Core
	Online Marketplace	Core
	Food Banks	Core
	Others - Lighting	Core
Existing Homes	Home Performance with Energy Star	Core
	Quick Home Energy Check-Up	Additional
	Moderate Income Weatherization	Additional
Home Energy Education & Management	Behavioral	Additional
C&I Direct Install	Direct Install	Core
Energy Solutions for Business	Prescriptive/Custom	Core
	Energy Management	Additional
	Engineered Solutions	Additional
Multi-Family	HPwES	Core
	Direct Install	Core
	Prescriptive/Custom	Core
	Engineered Solutions	Core
Total Core Lifetime Energy Savings		
Total Additional Lifetime Energy Savings		
Total Lifetime Energy Savings		
<p>1 Across all programs, subprograms, or offerings, participation/savings are classified as either in a low-income Environmental Justice Overburdened Community census blocks were developed and defined by the NJ Department of Environmental Protection (www.nj.gov). Ratio column shows the ratio of the overburdened metric over the non-overburdened metric. Comparing the territory-level benchmark the overburdened and non-overburdened populations. If the program ratio is greater than the benchmark ratio, then the overburdened</p>		

Performance

Ratio ²
0.54
0.56
0.56

Quarter Over-burdened ¹	Quarter Non-Over-burdened	Ratio ²	YTD Over-burdened	YTD Non-Over-burdened	Ratio
35	350	0.09	35	350	0.09
139	1,023	0.12	139	1,023	0.12
107	567	0.16	107	567	0.16
57	457	0.11	57	457	0.11
0	0	0.00	0	0	0
TBD	TBD	TBD	TBD	TBD	TBD
3	13	0.19	3	13	0.19
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
38	33	35.00	38	33	0.54
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
379	2,443	0.00	379	2,443	0.13
0	0	0.00	0	0	0.00
379	2,443	0.00	379	2,443	0.13
21	184	0.10	21	184	0.10
21	120	0.15	21	120	0.15
90	524	0.15	90	524	0.15
8	67	0.10	8	67	0.10
0	0	0.00	0	0	0.00
TBD	TBD	TBD	TBD	TBD	TBD
3	18	0.00	3	18	0.16
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00

583	2,954	0.16	583	2,954	0.16
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
726	3,866	0.00	726	3,866	0.16
0	0	0.00	0	0	0.00
726	3,866	0.00	726	3,866	0.16
0.00					
348	2,942	0.11	348	2,942	0.11
230	1,351	0.15	230	1,351	0.15
437	2,558	0.15	437	2,558	0.15
72	624	0.10	72	624	0.10
0	0	0.00	79	0	0.00
TBD	TBD	TBD	TBD	TBD	TBD
0	0	0.00	0	0	0.50
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
8,699	43,536	0.17	8,699	43,536	0.17
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
0	0	0.00	0	0	0.00
9,786	51,012	0.16	9,865	51,012	0.16
0	0	0.00	0	0	0.00
9,786	51,012	0.16	9,865	51,012	0.16

ce Overburdened Community census block or not based on the program participant's address.
gov/dep/ej/communities.html). 2 The
ark ratios versus the program ratios shows how equitable the distribution of the program is between
d population is better represented in the program.

Table 1 - Annual Baseline Table

	Utility-Administered Programs ex-ante energy savings (MWh or DTh)	Comfort Partners ex-ante energy savings (MWh or DTh)	Other Programs ex-ante energy savings (MWh or DTh) ¹	Total ex-ante energy savings (MWh or DTh)	Compliance Baseline (MWh or DTh) ²	Annual Target (%)	Annual Target (MWh or DTh)	Percent of Annual Target (%)
	(A)	(B)	(C)	(D) = (A)+(B)+(C)	(E)	(F)	(G) = (E)*(F)	(H) = (D) / (G)
QTR	12,908	105	2,895	15,908	9,925,688	0.00%	-	N/A
YTD	12,908	105	2,895	15,908	9,925,688	0.00%	-	N/A

¹The annual target for Program Year 2023 is derived based on targets for future annual targets. Other Programs include merger/legacy-committed EE programs – QHEC and Behavior.
²Includes sales as reported on FERC Form-1, as adjusted for the given sales period (planning year).

Appendix C - Energy Efficiency and PDR Savings Summary, Electric LMI Customers

For Period Ending PY23 Q1

		Participation		Incentive Expenditures (Customer Rebates and Low/no-cost financing)		Ex Ante Energy Savings	
		A	B	C	D	E	F
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Retail Energy Savings YTD (MWh)	
Residential Programs	Sub Program	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified
Efficient Products	HVAC	5	397	\$ 2.80	\$ 120.90	1.302	203.171
	Food Banks	6,892	-	\$ 190.98	\$ -	1,863.936	0.000
	Others	-	44,667	\$ -	\$ 278.09	-	7,102.781
Existing Homes	Home Performance with Energy Star ¹	-	15	\$ -	\$ 58.63	3.410	18.400
	Quick Home Energy Check-Up	-	-	\$ -	\$ -	652.079	815.799
	Moderate Income Weatherization	-	N/A	\$ -	N/A	-	N/A
Home Energy Education & Management	Behavioral	TBD	TBD	TBD	TBD	TBD	TBD
Total Residential		6,897	45,079	\$ 193.78	\$ 457.62	2,520.727	8,140.151
Multi-Family	HPwES			\$ -	\$ -		
	Direct Installation/MF QHEC			\$ -	\$ -		
Total Multi-Family		0	0	\$ -	\$ -	-	-
Other Programs							
NONE		N/A	N/A	N/A	N/A	N/A	N/A
Total Other		0	0	\$ -	\$ -	-	-
Portfolio Total		6,897	45,079	\$ 193.78	\$ 457.62	2,520.727	8,140.151

Appendix D - Energy Efficiency and PDR Savings Summary, Electric Business Customers

For Period Ending PY23 Q1

		Participation		Incentive Expenditures (Customer Rebates and Low/no-cost financing)		Ex Ante Energy Savings	
		A	B	C	D	E	F
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Annual Retail Energy Savings YTD (MWh)	
Business Programs	Sub-Program	Small Commercial	Large Commercial	Small Commercial	Large Commercial	Small Commercial	Large Commercial
C&I Direct Install	Direct Install	0	N/A	\$ -	N/A	0	N/A
Energy Solutions for Business	Prescriptive/Custom	57	14	\$ 169	\$ 371	1,043	2,494
	Energy Management	0	0	\$ -	\$ -	0	0
	Engineered Solutions	0	0	\$ -	\$ -	0	0
Total Business		57	14	\$ 169	\$ 371	1,043	2,494
Multi-Family	Prescriptive/Custom	0	0	\$ -	\$ -	0	0
	Engineered Solutions	0	0	\$ -	\$ -	0	0
Other Programs							
NONE		N/A	N/A	N/A	N/A	N/A	N/A
Total Other		0	0	\$ -	\$ -	0	-
Portfolio Total		57	14	\$ 169	\$ 371	1,043	2,494
Supportive Costs Outside Portfolio				-	-		

Appendix E - Annual Baseline Calculation

Energy Efficiency Compliance Baselines and Benchmarks (MWh)								
Electric Utility	Plan Year	Sales Period	Sales	Adjustments	Adjusted Retail Sales	Compliance Baseline	Overall Annual Energy Reduction Target (%)	Overall Annual Energy Reduction Target (MWh)
			(A)	(B)	(C) = (A)-(B)	(D) = Average (C)	(E)	(F) = (E) * (D)
FERC ¹								
ACE	2019	07/01/2018-06/30/2019	10,342,185	-	10,342,185			
	2020	07/01/2019-06/30/2020	9,434,779	-	9,434,779			
	2021	07/01/2020-06/30/2021	9,725,505	-	9,725,505			
	Plan Year 2022	07/01/2021-06/30/2022	10,200,284	-	10,200,284	9,925,688	1.10%	109,183

Notes:

¹Includes sales as reported on FERC Form-1, as adjusted for the given sales period (planning year).

State-Administered Annual Energy Reduction Target (%)	State-Administered Annual Energy Reduction Target (MWh)	Utility-Administered Annual Energy Reduction Target (%)	Utility-Administered Annual Energy Reduction Target (MWh)
(G)	(H) = (G) * (D)	(I)	(J) = (I) * (D)
0.36%	35,732	0.74%	73,450

Reporting Period **PY23 Q1**

Program/Utility Information		
Utility	Sector	Program
ACE	Residential	Efficient Products
ACE	Residential	Efficient Products
ACE	Residential	Efficient Products
ACE	Residential	Efficient Products
ACE	Residential	Efficient Products
ACE	Residential	Efficient Products
ACE	Residential	
ACE	Residential	Existing Homes
ACE	Residential	Existing Homes
ACE	Residential	Existing Homes
ACE	Residential	Home Energy Education & Management
ACE	Residential	
ACE	Commercial	Direct Install
ACE	Commercial	Energy Solutions for Business
ACE	Commercial	Energy Solutions for Business
ACE	Commercial	Energy Solutions for Business
	Commercial	
ACE	Multi-Family	Multi-Family
ACE	Multi-Family	Multi-Family
ACE	Multi-Family	Multi-Family
ACE	Multi-Family	Multi-Family
ACE	Multi-Family	Multi-Family
ACE	Pilot Program	Home Optimization & Peak Demand Reduction
	Residential	Comfort Partners
ACE	Other	
		Portfolio Total
		Supportive cost outside portfolio

	Participants	Bud
Sub-Program	Reported Participation Number YTD	Annual Budget
HVAC* [row 8]	402	
Appliance Rebates* [row 9]	1037	
Appliance Recycling* [row 10]	552	
Online Marketplace* [row 11]	514	
Food Banks [row 12]	6892	
Others - Lighting [row 13]	42564	
Subtotal [row 14]	51961	\$ 5,012.57
HPwES [row 15]	15	\$ 2,943.27
Quick Home Energy Check-Up [row 16]	0	\$ 3,681.07
Moderate Income Weatherization [row 17]	0	\$ 4,214.84
Behavioral - Home Energy Reports ³ [row 18]	235719	
Subtotal [row 19]	287695	
Direct Install [row 22]	0	\$ 12,369.52
Prescriptive/Custom [row 23]	71	\$ 4,062.40
Energy Management [row 24]	0	\$ 279.65
Engineered Solutions [row 25]	0	\$ 1,146.20
Subtotal [row 26]	71	\$ 17,857.77
HPwES [row 28]	0	N/A
Direct Install [row 29]	0	N/A
Prescriptive/Custom [row 30]	0	N/A
Engineered Solutions [row 31]	0	N/A
Subtotal [row 32]	0	\$ 1,364.88
Home Optimization & Peak Demand Reduction [row 35]	N/A	N/A
Comfort Partners [row 36]	113	\$ 2,170.78
Subtotal [row 37]	113	\$ 2,170.78
[row 39]		\$ 37,245.17
[row 40]		\$ 200.00

Budget & Expenses (\$000)		Energy Savings YTD			
Reported Incentive Costs YTD	Reported Program Costs YTD	Annual Electric Savings (MWh)	Lifetime Electric Savings (MWh)	Peak Demand Electric Savings (MW)	Annual Gas Savings (Dtherm)
\$ 123.70	\$ 403.50	204.5	3275.0	0.1	
	\$ 183.58	124.9	1402.0	0.0	
	\$ 203.07	614.0	2995.0	0.1	
	\$ 90.20	74.0	696.0	0.0	
\$ 190.98	\$ -	1863.9	23000.0	0.2	
\$ 278.09	\$ 194.25	6363.8	95457.0	0.5	
	\$ 1,074.60	9245.2	126825.0	0.9	
\$ 58.63	\$ 330.25	21.0	494.0	0.0	
\$ -	\$ 398.41	0.0	0.0	0.0	
\$ -	\$ 253.93	0.0	0.0	0.0	
\$ -	\$ -	2895.0	2895.0	2.3	
\$ 651.40	\$ 2,057.19	12161.2	130214.0	3.2	
\$ -	\$ 562.98	0.0	0.0	0.0	
\$ 540.41	\$ 1,054.80	3537.0	0.0	0.6	
\$ -	\$ 134.52	0.0	52235.0	0.0	
\$ -	\$ 182.58	0.0	0.0	0.0	
\$ 540.41	\$ 1,934.88	3537.0	0.0	0.6	
\$ -	\$ -	0.0	0.0	0.0	
\$ -	\$ -	0.0	0.0	0.0	
\$ -	\$ -	0.0	0.0	0.0	
\$ -	\$ -	0.0	0.0	0.0	
\$ -	\$ 164.96	0.0	0.0	0.0	
	N/A	N/A	N/A	N/A	
	\$ 395.72	104.9	1591.2	0.0	
	\$ 395.72	104.9	1591.2	0.0	
	\$ 4,552.75				
	\$ 17.77				

