

EXHIBIT F

Exhibit F

SCHEDULE OF INCREASE UNDER PURCHASE WATER ADJUSTMENT CLAUSE

New Purchase Water Cost As Per Exhibit E	\$4,678,639
Base Cost Determined in Last Base Rate Case	\$4,571,214
Purchased Water Cost Increase	\$ 107,425
Rate Case Cost @ \$25,000 (50% Cost Sharing)	<u>\$ 12,500</u>
Total Cost Increase	\$ 119,925
Cost Increase with GRFT @ 13.66%	\$ 138,899
Total Consumption(Thousand Gallons)	1,431,333
PWAC Water Rate/1000 Gal	<u>\$ 0.10</u>
Proposed PWAC Rate	\$ 0.10
Present Rate Revenue as per Exhibit A	\$ 14,003,593
Percentage Increase above Present Rate Revenue	1.0%