

Energy Efficiency and PDR Savings Summary

For Period Ending PY22Q3

	Sub Program or Category <sup>1</sup>	Participation				Actual Expenditures				Ex Ante Energy Savings						
		A Current Quarter	B Annual Forecasted Participation Number	C Reported Participation Number YTD	D=C/B YTD % of Annual Participants	E Current Quarter (\$000)	F Annual Forecasted Program Costs (\$000) 2	G Reported Program Costs YTD (\$000)	H=G/F YTD % of Annual Budget	I Current Quarter Annual Retail Energy Savings (MWh)	J Annual Forecasted Retail Energy Savings (MWh)	K Reported Annual Retail Energy Savings YTD (MWh)	L=K/J YTD % of Annual Energy Savings	M Current Quarter Annual Wholesale Energy Savings (MWh)	N Retail Peak Demand Savings YTD (MW)	O Current Quarter Lifetime Retail Energy Savings (MWh)
<b>Residential Programs</b>																
	HVAC	179	N/A	386	N/A	\$ 100	N/A	\$ 282	N/A	90	N/A	158	N/A	100	0.096	1,489
	Appliance Rebates	586	N/A	1,363	N/A	\$ 187	N/A	\$ 373	N/A	94	N/A	196	N/A	105	0.023	1,103
	Appliance Recycling	168	N/A	353	N/A	\$ 133	N/A	\$ 323	N/A	200	N/A	383	N/A	224	0.061	974
	Online Marketplace	270	N/A	413	N/A	\$ 54	N/A	\$ 623	N/A	29	N/A	45	N/A	32	0.002	170
	Food Banks	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Others - Lighting	7,189	N/A	11,701	N/A	\$ 114	N/A	\$ 268	N/A	770	N/A	1,194	N/A	859	0.089	11,556
	<b>Subtotal Efficient Products</b>	<b>8,392</b>	<b>79,922</b>	<b>14,216</b>	<b>17.8%</b>	<b>\$ 587</b>	<b>\$ 4,621</b>	<b>\$ 1,869</b>	<b>40.4%</b>	<b>1,184</b>	<b>9,237</b>	<b>1,975</b>	<b>21.4%</b>	<b>1,320</b>	<b>0.271</b>	<b>15,292</b>
Existing Homes	Home Performance with Energy Star*	-	190	-	0.0%	\$ 250	\$ 2,025	\$ 601	29.7%	-	424	-	0.0%	-	-	-
	Quick Home Energy Check-Up <sup>3</sup>	-	285	-	0.0%	\$ 113	\$ 155	\$ 179	115.4%	207	273	978	358.2%	231	0.168	4,690
	Moderate Income Weatherization	-	160	-	0.0%	\$ 185	\$ 1,506	\$ 520	34.6%	-	293	-	0.0%	-	-	-
Home Energy Education & Management	Behavioral <sup>3</sup>	-	-	-	N/A	\$ -	\$ -	\$ -	N/A	2,361	-	8,763	N/A	2,633	3.323	2,361
<b>Total Residential</b>		<b>8,392</b>	<b>80,557</b>	<b>14,216</b>	<b>17.6%</b>	<b>\$ 1,135</b>	<b>\$ 8,307</b>	<b>\$ 3,169</b>	<b>38.1%</b>	<b>3,752</b>	<b>10,227</b>	<b>11,716</b>	<b>114.6%</b>	<b>4,183</b>	<b>3.762</b>	<b>22,343</b>
<b>Business Programs</b>																
	<b>Sub-Program</b>															
C&I Direct Install	Direct Install*	-	45	-	0.0%	\$ 416	\$ 3,222	\$ 1,138	35.3%	-	2,091	-	0.0%	-	-	-
	Prescriptive/Custom* <sup>4</sup>	34	95,134	50	0.1%	\$ 856	\$ 2,569	\$ 1,661	64.7%	1,706	18,930	2,598	13.7%	1,861	0.398	25,153
Energy Solutions for Business	Energy Management	-	25	-	0.0%	\$ 142	\$ 297	\$ 321	108.3%	-	801	-	0.0%	-	-	-
	Engineered Solutions	-	-	-	N/A	\$ 242	\$ 128	\$ 556	432.9%	-	-	-	#DIV/0!	-	-	-
<b>Total Business</b>		<b>34</b>	<b>95,204</b>	<b>50</b>	<b>0.1%</b>	<b>\$ 1,656</b>	<b>\$ 6,216</b>	<b>\$ 3,677</b>	<b>59.2%</b>	<b>1,706</b>	<b>21,822</b>	<b>2,598</b>	<b>11.9%</b>	<b>1,861</b>	<b>0.398</b>	<b>25,153</b>
Multi-Family*	HPwES	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Direct Install	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Prescriptive/Custom*	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	Engineered Solutions	-	N/A	-	N/A	\$ -	N/A	\$ -	N/A	-	N/A	-	N/A	-	-	-
	<b>Subtotal Multi-Family</b>	<b>-</b>	<b>1,060</b>	<b>-</b>	<b>0.0%</b>	<b>\$ 45</b>	<b>\$ 549</b>	<b>\$ 103</b>	<b>18.8%</b>	<b>-</b>	<b>968</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Programs</b>																
Home Optimization & Peak Demand Reduction		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Other</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Portfolio Total</b>		<b>8,426</b>	<b>176,821</b>	<b>14,266</b>	<b>8.1%</b>	<b>\$ 2,837</b>	<b>\$ 15,071</b>	<b>\$ 6,949</b>	<b>46.1%</b>	<b>5,458</b>	<b>33,017</b>	<b>14,314</b>	<b>43.4%</b>	<b>6,044</b>	<b>4.160</b>	<b>47,496</b>
<b>Supportive Costs Outside Portfolio</b>						<b>\$ 40</b>	<b>\$ 950</b>	<b>\$ 160</b>	<b>16.8%</b>							

<sup>1</sup> Subprograms provide relevant forecasts as included in the Company's approved EE/PDR Plans. Program delivery elements are generally listed as categories for informational purposes only.

<sup>2</sup> Annual Forecasted Program Costs reflect values anticipated in Board-approved Utility EE/PDR proposals and may incorporate budget adjustments as provided for in the June 10, 2020 Board Order.

<sup>3</sup> Quick Home Energy Check-Up and Behavioral Program costs in PY1 are supported by merger funding. For consistency with the Company's approved plan, the costs and participation counts for projects funded this way are excluded from the table above. Savings from these programs is included in this report as permitted by the June 10th Board Order.

<sup>4</sup> The participant definition for the Prescriptive/Custom component of the Energy Solutions for Business program as agreed upon by the joint utilities represents the count of projects while the forecast established in ACE's filed plan represents the count of measures.

## Energy Efficiency and PDR Savings Summary

For Period Ending PY22Q2

		Participation		Incentive Expenditures (Customer Rebates and Low/no-cost financing)		Ex Ante Energy Savings	
		A	B	C	D	E	F
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Retail Energy Savings YTD (MWh)	
Residential Programs	Sub Program	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified	LMI	Non-LMI or Unverified
Efficient Products	HVAC	-	386	\$ -	\$ 138	-	158
	Food Banks	-	-	\$ -	\$ -	-	-
	Others	-	13,417	\$ -	\$ 183	-	1,773
Existing Homes	Home Performance with Energy Star <sup>1</sup>	-	-	\$ -	\$ -	-	-
	Quick Home Energy Check-Up <sup>2</sup>	-	-	\$ -	\$ -	378	599
	Moderate Income Weatherization	-	-	\$ -	\$ -	-	-
Home Energy Education & Management	Behavioral <sup>2</sup>	-	-	\$ -	\$ -	-	-
<b>Total Residential</b>		-	<b>13,803</b>	\$ -	\$ <b>321</b>	<b>378</b>	<b>2,530</b>
Multi-Family	HPwES	-	-	\$ -	\$ -	-	-
	Direct Installation/MF QHEC	-	-	\$ -	\$ -	-	-
<b>Total Multi-Family</b>		-	-	\$ -	\$ -	-	-
<b>Other Programs</b>							
NONE		N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Other</b>		-	-	\$ -	\$ -	-	-
<b>Portfolio Total</b>		-	<b>13,803</b>	\$ -	\$ <b>321</b>	<b>378</b>	<b>2,530</b>

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		A	B	C	D	E	F
		Reported Participation Number YTD		Reported Incentive Costs YTD (\$000)		Reported Annual Retail Energy Savings YTD (MWh)	
Business Programs	Sub-Program	Small Commercial	Large Commercial	Small Commercial	Large Commercial	Small Commercial	Large Commercial
C&I Direct Install	Direct Install	-	-	\$ -	\$ -	-	-
Energy Solutions for Business	Prescriptive/Custom	37	13	\$ 502	\$ 316	1,561	1,037
	Energy Management	-	-	\$ -	\$ -	-	-
	Engineered Solutions	-	-	\$ -	\$ -	-	-
<b>Total Business</b>		<b>37</b>	<b>13</b>	<b>\$ 502</b>	<b>\$ 316</b>	<b>1,561</b>	<b>1,037</b>
Multi-Family	Prescriptive/Custom	-	-	\$ -	\$ -	-	-
	Engineered Solutions	-	-	\$ -	\$ -	-	-
<b>Other Programs</b>							
NONE		N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Other</b>		<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>-</b>
<b>Portfolio Total</b>		<b>37</b>	<b>13</b>	<b>\$ 502</b>	<b>\$ 316</b>	<b>1,561</b>	<b>1,037</b>
<b>Supportive Costs Outside Portfolio</b>				-	-		