



Cindy Capozzoli  
Director, Rates

January 25, 2022

Aida Camacho-Welch, Secretary  
NJ Board of Public Utilities  
44 South Clinton Avenue  
P. O. Box 350  
Trenton, NJ 08625-0350

**RE: In the Matter of the Establishment of a Universal Service Fund Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999, Docket No. EX00020091**

Dear Secretary Camacho-Welch:

Pursuant to the Board's Order in Docket No. EX00020091, dated July 16, 2003, enclosed is South Jersey's quarterly report for the period ending December 31, 2021, in the referenced matter. The purpose of this report is to advise the Board of the Company's status in the collection and disbursements of funds under the State's Permanent Universal Service Fund and Lifeline programs.

South Jersey Gas is suspending the submission of a hard copy and hereby files our USF Quarterly Report via electronic mail only per Board Orders in Docket No. EO20030254 dated March 19, 2020 and May 20, 2020.

Please do not hesitate to contact me, should you have any questions.

Respectfully,

A handwritten signature in blue ink that reads "Cindy Capozzoli".

Cindy Capozzoli

CC:caj/f78  
Enclosure

cc: Maureen Clerc  
William Foley

Brian Lipman  
Stacy Peterson

Paul Lupo  
Peter Hilerio

Maura Caroselli

**SOUTH JERSEY GAS**  
**USF/ Lifeline Billing and Remittance Summary**

	<u>USF</u>			<u>Lifeline</u>			<u>Total USF / Lifeline Billing</u>	<u>USF</u>		<u>Lifeline</u>			<u>Total USF/Lifeline Remittance</u>
	<u>Therms Billed</u>	<u>Rate</u>	<u>Billing</u>	<u>Therms Billed</u>	<u>Rate</u>	<u>Billing</u>		<u>Remittance</u>	<u>Date</u>	<u>Remittance</u>	<u>Check No.</u>	<u>Date</u>	
Oct-21	21,978,121	\$0.0133	\$207,068	21,978,121	\$0.0057	\$103,510	\$310,578	\$207,068	11/15/21	\$103,510	Wire	11/15/21	\$310,578
Nov-21	35,248,693	\$0.0133	\$417,865	35,248,693	\$0.0057	\$177,470	\$595,335	\$417,865	12/7/21	\$177,470	Wire	12/7/21	\$595,335
Dec-21	59,182,347	\$0.0133	\$717,681	59,182,347	\$0.0057	\$303,024	\$1,020,705	\$717,681	1/14/22	\$303,024	Wire	1/14/22	\$1,020,705
Jan-22													
Feb-22													
Mar-22													
Apr-22													
May-22													
Jun-22													
Jul-22													
Aug-22													
Sep-22													
<b>Total</b>	<b>116,409,161</b>		<b>\$1,342,614</b>	<b>116,409,161</b>		<b>\$584,004</b>	<b>\$1,926,619</b>	<b>\$1,342,614</b>		<b>\$584,004</b>			<b>\$1,926,619</b>

Date Submitted:	01/25/22
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**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	5,974,766	0	5,974,766	\$0.0133	\$56,246
Nov-21	15,450,805	0	15,450,805	\$0.0133	\$192,209
Dec-21	31,923,534	0	31,923,534	\$0.0133	\$411,627
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	53,349,106	0	53,349,106		\$660,082

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**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Commercial / Industrial Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	16,003,355	0	16,003,355	\$0.0133	\$150,822
Nov-21	19,797,887	0	19,797,887	\$0.0133	\$225,656
Dec-21	27,258,813	0	27,258,813	\$0.0133	\$306,055
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	63,060,055	0	63,060,055		\$682,533

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	5,974,766	0	5,974,766	\$0.0057	\$32,806
Nov-21	15,450,805	0	15,450,805	\$0.0057	\$81,952
Dec-21	31,923,534	0	31,923,534	\$0.0057	\$174,532
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	53,349,106	0	53,349,106		\$289,290

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Commercial / Industrial Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	16,003,355	0	16,003,355	\$0.0057	\$70,704
Nov-21	19,797,887	0	19,797,887	\$0.0057	\$95,518
Dec-21	27,258,813	0	27,258,813	\$0.0057	\$128,492
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	63,060,055	0	63,060,055		\$294,715

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**SOUTH JERSEY GAS**  
**Calculation of USF Under / (Over) Recovery**

	<b>USF Credits Issued</b>	<b>FreshStart Forgiveness</b>	<b>USF Funds Received From Clearinghouse Amount</b>	<b>USF Funds Date</b>	<b>Under (Over) Recovery</b>	<b>Number of Active USF Participants</b>	<b>Administrative Expense (Mailings &amp; Postage)</b>
September 2021 Cumulative Over Recovered Balance					\$ (2,321,926)		\$ 6,303
Oct-21	\$ 247,844	\$ 20,005	\$ 133,630	1 Oct-21	\$ 134,219	9,158	\$ (1,894)
Nov-21	\$ 174,367	\$ 20,670	\$ 302,587	Nov-21	\$ (107,550)	7,253	\$ -
Dec-21	\$ 370,932	\$ 148,644	\$ 431,069	Dec-21	\$ 88,508	14,294	\$ 1,101.54
Jan-22				Jan-22	\$ -		
Feb-22				Feb-22	\$ -		
Mar-22				Mar-22	\$ -		
Apr-22				Apr-22	\$ -		
May-22				May-22	\$ -		
Jun-22				Jun-22	\$ -		
Jul-22				Jul-22	\$ -		
Aug-22				Aug-22	\$ -		
Sep-22				Sep-22	\$ -		
<b>Total</b>	<b>\$ 793,143</b>	<b>\$ 189,320</b>	<b>\$867,286</b>		<b>\$ (2,206,749)</b>		<b>\$ 5,510</b>

1: Includes deductions of \$9,539 which represents the recovery of administrative costs per Board Order in Docket Number ER21060939, dated 9/14/2021, and the roll-in of carrying costs into the deferred balance.

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**SOUTH JERSEY GAS  
Un-Applied Credits**

	<b>USF Credits Issued</b>	<b>Un-Applied USF Credits</b>
Oct-21	\$247,844	\$3,017
Nov-21	\$174,367	\$5,454
Dec-21	\$370,932	\$6,233
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
 Total	 \$793,143	 \$11,687

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**SOUTH JERSEY GAS**  
**USF Freshstart Forgiveness Program**  
**Amounts as of December 31, 2021**

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	12,160	\$ -
\$1 to \$5	0	\$ -
\$6 to \$25	753	\$ 10,231
\$26 to \$50	445	\$ 16,180
\$51 to \$75	276	\$ 17,091
\$76 to \$100	167	\$ 14,529
\$101 to \$200	341	\$ 46,655
\$201 to \$300	106	\$ 25,000
\$301 to \$400	33	\$ 11,141
\$401 to \$500	6	\$ 2,611
\$501 to \$1,000	6	\$ 4,184
\$1,001 to \$2,000	1	\$ 1,023
\$2,001 to \$3,000	0	\$ -
\$3,001 to \$4,000	0	\$ -
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000	0	\$ -
	<u>14,294</u>	<u>\$ 148,644</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of USF Benefits**  
**Amounts as of December 31, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Amount of Benefits</b>
\$5 to \$25	8,470	\$70,614
\$26 to \$50	2,539	\$92,235
\$51 to \$75	1,331	\$81,271
\$76 to \$100	566	\$48,989
\$101 to \$125	227	\$25,126
\$126 to \$150	103	\$14,033
Greater Than \$150	63	\$10,887
	<u>13,299</u>	<u>\$343,155</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of Full Retail Bills**  
**Amounts as of December 31, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Retail Bill</b>
\$1 to \$50	2,651	\$81,463
\$51 to \$100	5,076	\$385,289
\$101 to \$150	3,841	\$469,431
\$151 to \$200	1,585	\$271,336
\$201 to \$250	510	\$112,618
Greater Than \$250	267	\$83,439
	<u>13,930</u>	<u>\$1,403,576</u>

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