

SOUTH JERSEY GAS
USF/ Lifeline Billing and Remittance Summary

	USF			Lifeline			Total USF / Lifeline Billing	USF		Lifeline			Total USF/Lifeline Remittance
	Therms Billed	Rate	Billing	Therms Billed	Rate	Billing		Remittance	Date	Remittance	Check No.	Date	
Oct-21	21,978,121	\$0.0133	\$207,068	21,978,121	\$0.0057	\$103,510	\$310,578	\$207,068	11/15/21	\$103,510	Wire	11/15/21	\$310,578
Nov-21	35,248,693	\$0.0133	\$417,865	35,248,693	\$0.0057	\$177,470	\$595,335	\$417,865	12/7/21	\$177,470	Wire	12/7/21	\$595,335
Dec-21	59,182,347	\$0.0133	\$717,681	59,182,347	\$0.0057	\$303,024	\$1,020,705	\$717,681	1/14/22	\$303,024	Wire	1/14/22	\$1,020,705
Jan-22													
Feb-22													
Mar-22													
Apr-22													
May-22													
Jun-22													
Jul-22													
Aug-22													
Sep-22													
Total	116,409,161		\$1,342,614	116,409,161		\$584,004	\$1,926,619	\$1,342,614		\$584,004			\$1,926,619

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SOUTH JERSEY GAS
USF Billing and Remittance - Residential Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	5,974,766	0	5,974,766	\$0.0133	\$56,246
Nov-21	15,450,805	0	15,450,805	\$0.0133	\$192,209
Dec-21	31,923,534	0	31,923,534	\$0.0133	\$411,627
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	53,349,106	0	53,349,106		\$660,082

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SOUTH JERSEY GAS
USF Billing and Remittance - Commercial / Industrial Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	16,003,355	0	16,003,355	\$0.0133	\$150,822
Nov-21	19,797,887	0	19,797,887	\$0.0133	\$225,656
Dec-21	27,258,813	0	27,258,813	\$0.0133	\$306,055
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	63,060,055	0	63,060,055		\$682,533

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SOUTH JERSEY GAS
Lifeline Billing and Remittance - Residential Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	5,974,766	0	5,974,766	\$0.0057	\$32,806
Nov-21	15,450,805	0	15,450,805	\$0.0057	\$81,952
Dec-21	31,923,534	0	31,923,534	\$0.0057	\$174,532
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	53,349,106	0	53,349,106		\$289,290

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SOUTH JERSEY GAS
Lifeline Billing and Remittance - Commercial / Industrial Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-21	16,003,355	0	16,003,355	\$0.0057	\$70,704
Nov-21	19,797,887	0	19,797,887	\$0.0057	\$95,518
Dec-21	27,258,813	0	27,258,813	\$0.0057	\$128,492
Jan-22					
Feb-22					
Mar-22					
Apr-22					
May-22					
Jun-22					
Jul-22					
Aug-22					
Sep-22					
Total	63,060,055	0	63,060,055		\$294,715

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SOUTH JERSEY GAS
Calculation of USF Under / (Over) Recovery

	<u>USF Credits Issued</u>	<u>FreshStart Forgiveness</u>	<u>USF Funds Received From Clearinghouse Amount</u>	<u>Date</u>	<u>Under (Over) Recovery</u>	<u>Number of Active USF Participants</u>	<u>Administrative Expense (Mailings & Postage)</u>
September 2021 Cumulative Over Recovered Balance					\$ (2,321,926)		\$ 6,303
Oct-21	\$ 247,844	\$ 20,005	\$ 133,630	1 Oct-21	\$ 134,219	9,158	\$ (1,894)
Nov-21	\$ 174,367	\$ 20,670	\$ 302,587	Nov-21	\$ (107,550)	7,253	\$ -
Dec-21	\$ 370,932	\$ 148,644	\$ 431,069	Dec-21	\$ 88,508	14,294	\$ 1,101.54
Jan-22				Jan-22	\$ -		
Feb-22				Feb-22	\$ -		
Mar-22				Mar-22	\$ -		
Apr-22				Apr-22	\$ -		
May-22				May-22	\$ -		
Jun-22				Jun-22	\$ -		
Jul-22				Jul-22	\$ -		
Aug-22				Aug-22	\$ -		
Sep-22				Sep-22	\$ -		
Total	\$ 793,143	\$ 189,320	\$867,286		\$ (2,206,749)		\$ 5,510

1: Includes deductions of \$9,539 which represents the recovery of administrative costs per Board Order in Docket Number ER21060939, dated 9/14/2021, and the roll-in of carrying costs into the deferred balance.

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**SOUTH JERSEY GAS
Un-Applied Credits**

	USF Credits Issued	Un-Applied USF Credits
Oct-21	\$247,844	\$3,017
Nov-21	\$174,367	\$5,454
Dec-21	\$370,932	\$6,233
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
 Total	 \$793,143	 \$11,687

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SOUTH JERSEY GAS
USF Freshstart Forgiveness Program
Amounts as of December 31, 2021

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	12,160	\$ -
\$1 to \$5	0	\$ -
\$6 to \$25	753	\$ 10,231
\$26 to \$50	445	\$ 16,180
\$51 to \$75	276	\$ 17,091
\$76 to \$100	167	\$ 14,529
\$101 to \$200	341	\$ 46,655
\$201 to \$300	106	\$ 25,000
\$301 to \$400	33	\$ 11,141
\$401 to \$500	6	\$ 2,611
\$501 to \$1,000	6	\$ 4,184
\$1,001 to \$2,000	1	\$ 1,023
\$2,001 to \$3,000	0	\$ -
\$3,001 to \$4,000	0	\$ -
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000	0	\$ -
	<u>14,294</u>	<u>\$ 148,644</u>

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SOUTH JERSEY GAS
Amount and Distribution of USF Benefits
Amounts as of December 31, 2021

Level of Forgiveness	Number of Participants	Amount of Benefits
\$5 to \$25	8,470	\$70,614
\$26 to \$50	2,539	\$92,235
\$51 to \$75	1,331	\$81,271
\$76 to \$100	566	\$48,989
\$101 to \$125	227	\$25,126
\$126 to \$150	103	\$14,033
Greater Than \$150	63	\$10,887
	<u>13,299</u>	<u>\$343,155</u>

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SOUTH JERSEY GAS
Amount and Distribution of Full Retail Bills
Amounts as of December 31, 2021

Level of Forgiveness	Number of Participants	Retail Bill
\$1 to \$50	2,651	\$81,463
\$51 to \$100	5,076	\$385,289
\$101 to \$150	3,841	\$469,431
\$151 to \$200	1,585	\$271,336
\$201 to \$250	510	\$112,618
Greater Than \$250	267	\$83,439
	<u>13,930</u>	<u>\$1,403,576</u>

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