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atlanticcityelectric.com

An Exelon Company

December 1, 2021

VIA ELECTRONIC MAIL

aida.camacho@bpu.gov board.secretary@bpu.nj.gov

Aida Camacho-Welch Secretary of the Board Board of Public Utilities 44 South Clinton Avenue, 1st Floor P.O. Box 350 Trenton, New Jersey 08625-0350

RE: In the Matter of the Petition of Atlantic City Electric Company for Approval of Amendments to Its Tariff to Provide for an Increase in Rates and Charges for Electric Service Pursuant to N.J.S.A. 48:2-21 and N.J.S.A. 48:2-21.1, and for Other Appropriate Relief (2020)

BPU Docket No. ER20120746 OAL Docket No. PUC 00284-2021S

Dear Secretary Camacho-Welch:

Pursuant to the Board of Public Utilities' (the "Board" or "BPU") Decision and Order Adopting Initial Decision and Stipulation of Settlement (the "Order") issued in the above-captioned matter on July 14, 2021, Atlantic City Electric Company ("ACE" or "the Company") timely submits tariff sheets required by December 1, 2021.

The Order directed ACE to make two tariff filings. First, the Order (page 9) directed the Company to file tariff sheets, in clean and red-lined form, reflecting the tariff language changes that became effective July 15, 2021, consistent with the Order by July 15, 2021. The Company timely filed tariff sheets on July 15, 2021. Second, the Order (page 9) directed "the Company to file tariff sheets, in clean and red-lined form, reflecting the rate changes that will become effective on January 1, 2022, consistent with the Order by December 1, 2021."

The Stipulation of Settlement (the "Stipulation"), at Paragraph 13, is largely reflected in the Board's ordering language, with the additional phrasing that "[t]he tariff sheets due to be filed December 1, 2021 will be provided in clean and redline forms and will be consistent with Exhibits A and B attached to the Stipulation." In footnote 13 to the Stipulation, the parties anticipated and

Aida Camacho-Welch December 1, 2021 Page 2

"acknowledge[d] that the customer revenue targets set out in Exhibit B do not reflect revenue increases that may be authorized by the Board in the PowerAhead proceeding pending in BPU Docket No. ER2l050753, or in future Power Ahead or Infrastructure Investment Program cost recovery filings." Accordingly, the Company submits tariff sheets that reflect the approved rate increase on rates currently in effect, which includes the PowerAhead roll-in that was implemented in rates on October 15, 2021.

Consistent with the Order issued by the Board in connection with *In the Matter of the New Jersey Board of Public Utilities' Response to the COVID-19 Pandemic for a Temporary Waiver of Requirements for Certain Non-Essential Obligations*, BPU Docket No. EO20030254, Order dated March 19, 2020, this compliance submission is being electronically filed with the Secretary of the Board, the Division of Law, the New Jersey Division of Rate Counsel, and the Service List. No paper copies will follow.

Thank you for your cooperation and courtesies. Feel free to contact me with any questions or if I can be of further assistance.

Respectfully submitted,

Cynthia L.M. Holland An Attorney at Law of the State of New Jersey

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Enclosures

cc: Service List

Exhibit A

Atlantic City Electric Company
Development of Proposed Distribution Rate
Rate Class Allocation of Distribution Revenue Requirements

As Filed and Board Approved Docket No 20120746, Order Date July 2, 2021

As Filed and Board Approved Docket No 20120746, Order Date July 2	2, 2021									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
			MONTHLY GENERAL		ANNUAL GENERAL		TRANSMISSION	TRANSMISSION		DIRECT
Table 1: Cost of Service Study Results (Schedule (MTN)-1)	TOTAL	RESIDENTIAL	SERVICE SECONDARY	MONTHLY GENERAL SERVICE PRIMARY	SERVICE SECONDARY	ANNUAL GENERAL SERVICE PRIMARY	GENERAL SERVICE SUB-TRANSMISSION	GENERAL SERVICE TRANSMISSION	STREET LIGHTING SERVICE	DISTRIBUTION CONNECTION
(1) Operating Income	\$ 88,844,910	33,189,271	23,520,768	473,972	18,654,709	3,878,341	1,138,806	777,274	6,972,699	239,070
(2) Distribution Rate Base(3) ROR	\$ 1,703,370,155 5.22%	1,102,834,842 3.01%	242,226,154 9.71%	3,828,316 12.38%	216,440,123 8.62%	33,137,552 11.70%	6,784,137 16.79%	2,665,191 29.16%	94,325,239 7.39%	1,128,600 21.18%
(4) Unitized ROR	1.00	0.58	1.86	2.37	1.65	2.24	3.22	5.59	1.42	4.06
			MONTHLY GENERAL		ANNUAL GENERAL		TRANSMISSION	TRANSMISSION		DIRECT
	TOT 4.1		SERVICE	MONTHLY GENERAL	SERVICE	ANNUAL GENERAL	GENERAL SERVICE	GENERAL SERVICE		DISTRIBUTION
 (1) Pro Forma Operating Income 	TOTAL \$85,820,799 \$	RESIDENTIAL 32,059,572	\$ SECONDARY \$ 22,720,166	SERVICE PRIMARY 457,839	\$ SECONDARY \$ 18,019,738		SUB-TRANSMISSION \$ 1,100,043		\$ 6,735,362	\$ 230,933
(2) Adjusted Net Rate Base(3) ROR	\$1,822,193,222 \$ 4.71%	1,179,765,988 2.72%	\$ 259,123,277 8.77%	\$ 4,095,370 11.18%	\$ 231,538,473 7.78%	, , ,	\$ 7,257,382 15.16%	\$ 2,851,108 26.33%	\$ 100,905,144 S 6.67%	\$ 1,207,328 19.13%
(4) Unitized ROR	1.00	0.58	1.86	2.37	1.65		3.22	5.59	1.42	4.06
Table 3: Revenue Increase	ACE									
(5) Revenue Requirement(6) Operating Income Deficiency	\$ 41,000,000 \$ 29,399,111									
(7) Proposed ROR	6.99%									
			MONTHLY GENERAL SERVICE	MONTHLY GENERAL	ANNUAL GENERAL SERVICE	ANNUAL GENERAL	TRANSMISSION GENERAL SERVICE	TRANSMISSION GENERAL SERVICE		DIRECT DISTRIBUTION
Table 4: Revenue Allocation Multi-Step Process (8) Step 1 - Exclusion	TOTAL	RESIDENTIAL	SECONDARY	SERVICE PRIMARY	SECONDARY	SERVICE PRIMARY	SUB-TRANSMISSION X		STREET LIGHTING SERVICE	CONNECTION
(9) Step 1: Allocated Revenue Requirement	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	^	^	\$ - !	\$ -
(10) Step 1: Remaining Revenue Requirement(11) Step 2 - UROR Steady State	\$ 41,000,000									
(12) Multiplier (13) Proposed System Average Increase										
(14) Annualized Current Delivery Revenues	Ф.									
(15) Step 2: Allocated Revenue Requirement(16) Step 2: Remaining Revenue Requirement	\$ - \$ 41,000,000									
(17) Step 3 - Under-Earning Rate Classes (18) Multiplier		X 1.01								
(19) System Average Increase		9.58%								
(20) Annualized Current Delivery Revenues(21) Step 3: Allocated Revenue Requirement	\$ 25,435,859 \$	261,790,653 25,435,859								
(22) Step 3: Remaining Revenue Requirement(23) Step 4 - Remaining Rate Classes	\$ 15,564,141		X	X	X	X			X	
(24) Step 4: Allocated Revenue Requirement	\$ 15,564,141 \$	-	\$ 7,252,375	\$ 145,910	\$ 5,336,711	\$ 1,132,850			\$ 1,696,296	
(25) Step 4: Remaining Revenue Requirement	Φ -									
		1				1				
			MONTHLY GENERAL		ANNUAL GENERAL		TRANSMISSION	TRANSMISSION		DIRECT
Table 5: Revenue Allocation Summary (\$)	ΤΟΤΔΙ		SERVICE	MONTHLY GENERAL SERVICE PRIMARY	SERVICE	ANNUAL GENERAL SERVICE PRIMARY	GENERAL SERVICE	GENERAL SERVICE	STREET LIGHTING SERVICE	DISTRIBUTION
Table 5: Revenue Allocation Summary (\$) (26) Step 1	TOTAL - \$	RESIDENTIAL -		MONTHLY GENERAL SERVICE PRIMARY \$ -		ANNUAL GENERAL SERVICE PRIMARY \$ -		GENERAL SERVICE	STREET LIGHTING SERVICE \$ - 3	
(26) Step 1	TOTAL \$ - \$ \$ - \$ \$ 25,435,859 \$		SERVICE SECONDARY \$ - \$ -		SERVICE		GENERAL SERVICE	GENERAL SERVICE	STREET LIGHTING SERVICE \$ - \; \$ - \; \$ - \;	DISTRIBUTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4	\$ - \$ \$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ - \$ 7,252,375	\$ - \$ - \$ \$ - \$ \$ 145,910	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711	\$ - \$ - \$ - \$ - \$ 1,132,850	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ -	GENERAL SERVICE	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DISTRIBUTION CONNECTION
(26) Step 1 (27) Step 2 (28) Step 3	\$ - \$ \$ - \$ \$ 25,435,859 \$	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ - \$ 7,252,375	\$ - \$ - \$ \$ - \$ \$ 145,910	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711	\$ - \$ - \$ - \$ - \$ 1,132,850	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ -	GENERAL SERVICE	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DISTRIBUTION CONNECTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4	\$ - \$ \$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375	\$ - \$ - \$ 145,910 \$ 145,910	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711	\$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - TRANSMISSION	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - DIRECT
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total	\$ - \$ \$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375	\$ - \$ - \$ \$ - \$ \$ 145,910	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE	\$ - \$ - \$ 1,132,850 \$ 1,132,850	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE	\$ - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00%	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00%	SERVICE PRIMARY \$ - \$ - \$ - \$ 145,910 \$ 145,910 MONTHLY GENERAL SERVICE PRIMARY 0.00%	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00%	SERVICE PRIMARY \$ - \$ - \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00%	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ SUB-TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00%	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00%	\$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00%
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04%	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 0.00%	SERVICE PRIMARY \$ - \$ - \$ - \$ 145,910 \$ 145,910 MONTHLY GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 0.00%	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 0.00%	\$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 1,00% 0.00% 0.00% 0.00% 0.00%	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00%	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00%	\$ - \$ \$ - \$ \$ - \$ \$ 1,696,296 \$ \$ 1,696,296 \$ STREET LIGHTING SERVICE 0.00% 0.00% 0.00% 0.00%	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00%
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00%	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00%	\$ - \$ - \$ 145,910 \$ 145,910 \$ SERVICE PRIMARY	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00%	\$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 1,000% 0.00%	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00%	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00%	\$ - \$ \$ - \$ \$ 1,696,296 \$ \$ 1,696,296 \$ STREET LIGHTING SERVICE 0.00% 0.00%	DISTRIBUTION CONNECTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04% 37.96%	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69%	SERVICE PRIMARY \$ - \$ - \$ 145,910 \$ 145,910 MONTHLY GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 0.00% 0.36%	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02%	SERVICE PRIMARY \$ - \$ - \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76%	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00%	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00%	\$ - \$ \$ - \$ \$ - \$ \$ 1,696,296 \$ \$ 1,696,296 \$ STREET LIGHTING SERVICE 0.00% 0.00% 0.00% 4.14%	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00%
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04% 37.96%	RESIDENTIAL	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL	SERVICE PRIMARY \$	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% TOUCH TO	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION TRANSMISSION	\$ - \$ \$ - \$ \$ - \$ \$ 1,696,296 \$ \$ 1,696,296 \$ STREET LIGHTING SERVICE 0.00% 0.00% 0.00% 4.14%	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04% 37.96% 100.00%	RESIDENTIAL 5	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY	SERVICE PRIMARY \$ - \$ - \$ - \$ 145,910 MONTHLY GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 0.00% 0.36% 0.36% MONTHLY GENERAL SERVICE PRIMARY	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY	\$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 1,000% 0.00% 0.00% 0.00% 0.00% 0.276% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% TRANSMISSION 0.00% SUB-TRANSMISSION TRANSMISSION TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION TRANSMISSION TRANSMISSION TRANSMISSION TRANSMISSION	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ 1,696,296 \$ \$ \$ 1,696,296 \$ \$ \$ \$ 0.00% \$ 0.00% \$ 0.00% \$ 0.00% \$ 4.14% \$ 4.14% \$ \$ 4.14% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% DIRECT DISTRIBUTION CONNECTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 2 (33) Step 3 (34) Step 4 (35) Total	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04% 37.96% 100.00%	RESIDENTIAL 25,435,859 -25,435,859 RESIDENTIAL 0.00% 0.00% 62.04% 0.00% 62.04% 1.26%	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY 10.77%	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44%	SERVICE PRIMARY \$	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION TRANSMISSION SUB-TRANSMISSION TRANSMISSION TRANSMISSION 15.16% \$ -	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION TRANSMISSION TRANSMISSION TRANSMISSION O.00% O.00%	\$ - \$ \$	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% DIRECT DISTRIBUTION
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$	RESIDENTIAL 25,435,859	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY 10.77% \$ 5,200,326 1.3946	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 145,910 \$ 100% 0.00% 0.00% 0.00% 0.36% 0.36% 0.36% 0.36% \$ 13.73% \$ 104,625 1.3946	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946	SERVICE PRIMARY \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY 12.86% \$ 812,312 1.3946	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 15.16% 1.3946	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION TRANSMISSION TRANSMISSION TRANSMISSION TRANSMISSION	\$ - \$	DISTRIBUTION CONNECTION \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% - 1.3946
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis ROR (37) Incremental Income (38) Revenue Conversion Factor (38) Revenue Requirement (40) Final Unitized ROR	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ TOTAL 0.00% 0.00% 62.04% 37.96% 100.00% 100.00% \$ 29,399,111 \$	RESIDENTIAL 25,435,859	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY 0.00% 17.69% 17.69% 17.69% 17.69% 17.69%	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 145,910 \$ 100% 0.00% 0.00% 0.36% 0.36% 0.36% 0.36% \$ 104,625 1.3946 \$ 145,910 2.17	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49	SERVICE PRIMARY \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY 12.86% \$ 1,132,850 1,132,850 2.03	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 15.16% \$ - 1.3946 \$ - 2.40	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 26.33% \$ - 1.3946 \$ - 4.16	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION S - S - S - S - S - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% 5 - 1.3946 5 - 3.03
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(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis ROR (37) Incremental Income (38) Revenue Conversion Factor (38) Revenue Requirement (40) Final Unitized ROR	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$	RESIDENTIAL 25,435,859	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY 0.00% 17.69% 17.69% 17.69% 17.69% 17.69%	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 145,910 \$ 100% 0.00% 0.00% 0.36% 0.36% 0.36% 0.36% \$ 104,625 1.3946 \$ 145,910 2.17	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49	SERVICE PRIMARY \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY 12.86% \$ 1,132,850 1,132,850 2.03	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 15.16% \$ - 1.3946 \$ - 2.40	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 26.33% \$ - 1.3946 \$ - 4.16	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION S - S - S - S - S - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% 5 - 1.3946 5 - 3.03
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(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor (39) Revenue Requirement (40) Final Unitized ROR (41) UROR Change Table 8: Rate Schedule Specific Revenue Increase Allocation (42) Annualized Current Delivery Revenues (w/ EDIT and w/o SUT) (43) Revenue Change (\$) (44) Proposed Revenue (45) Revenue Change based on Annualized Current Revenue (%)	\$ - \$	RESIDENTIAL Control RESIDENTIAL O.00% O	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16) MONTHLY GENERAL SERVICE SECONDARY \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16)	\$ - \$ - \$ 145,910 \$ 145,910 \$ 104,625 \$ 1.3946 \$ 145,910 \$ 10,20) \$ MONTHLY GENERAL SERVICE PRIMARY	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16)	SERVICE PRIMARY \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY 12.86% \$ 812,312 1.3946 \$ 1,132,850 2.03 (0.21) ANNUAL GENERAL SERVICE PRIMARY \$ 11,659,497 \$ 1,132,850	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 15.16% \$ - 1.3946 \$ - 2.40 (0.82) TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION \$ 3,128,671 \$ -	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE TRANSMISSION 3 - 4.16 (1.43) TRANSMISSION GENERAL SERVICE TRANSMISSION 26.33% \$ - 4.16 (1.43)	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION S - S - S - S - S - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% S - 1.3946 S - 3.03 (1.04) DIRECT DISTRIBUTION CONNECTION 572,050 S 572,050
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor (38) Revenue Requirement (40) Final Unitized ROR (41) UROR Change Table 8: Rate Schedule Specific Revenue Increase Allocation (42) Annualized Current Delivery Revenues (w/ EDIT and w/o SUT) (43) Revenue Change (\$) (44) Proposed Revenue	\$ - \$	RESIDENTIAL RESIDENTIAL RESIDENTIAL 0.00% 0.00% 62.04% 0.00% 62.04% 0.00% 62.04% 18,238,821 1.3946 25,435,859 0.67 0.10 RESIDENTIAL RESIDENTIAL 4.26% 18,238,821 1.3946 25,435,859 0.67 0.10	SERVICE SECONDARY \$ - \$ - \$ - \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY 10.77% \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16) MONTHLY GENERAL SERVICE SECONDARY \$ 10.77% \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16)	\$ - \$ - \$ 145,910 \$ 145,910 \$ 145,910 \$ 145,910 \$ 145,910 \$ 145,910 \$ 145,910 \$ 13.73% \$ 104,625 1.3946 \$ 145,910 \$ 2.17 (0.20) \$ 1,501,731 \$ 145,910 \$ 1,647,641 \$ 1,647,641 \$ 1,647,641	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16)	SERVICE PRIMARY \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 ANNUAL GENERAL SERVICE PRIMARY 0.00% 0.00% 0.00% 2.76% 2.76% 2.76% ANNUAL GENERAL SERVICE PRIMARY 12.86% \$ 812,312 1.3946 \$ 1,132,850 2.03 (0.21) ANNUAL GENERAL SERVICE PRIMARY \$ 11,659,497 \$ 1,132,850 \$ 12,792,347	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION TS.16% \$ - 1.3946 \$ - 2.40 (0.82) TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION \$ 3,128,671 \$ - \$ 3,128,671	GENERAL SERVICE TRANSMISSION \$	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION S - S - S - S - S - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% S - 1.3946 S - 3.03 (1.04) DIRECT DISTRIBUTION CONNECTION DIRECT DISTRIBUTION CONNECTION 572,050 S 572,050
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 3 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor (38) Revenue Conversion Factor (39) Revenue Requirement (40) Final Unitized ROR (41) UROR Change Table 8: Rate Schedule Specific Revenue Increase Allocation (42) Annualized Current Delivery Revenues (w/ EDIT and w/o SUT) (43) Revenue Change (\$) (44) Proposed Revenue (45) Service Classification Rate Change as a Percentage of Overall (46) Distribution Change	\$ - \$	RESIDENTIAL 3	SERVICE SECONDARY \$ \$ \$ \$ 7,252,375 \$ 7,252,375 MONTHLY GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 17.69% 17.69% MONTHLY GENERAL SERVICE SECONDARY \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16) MONTHLY GENERAL SERVICE SECONDARY \$ 10.77% \$ 5,200,326 1.3946 \$ 7,252,375 1.70 (0.16) MONTHLY GENERAL SERVICE SECONDARY \$ 74,642,774 \$ 7,252,375 \$ 81,895,149 9.72%	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 0.00% 0.00% 0.36% 0.36% 0.36% \$ 104,625 1.3946 \$ 145,910 2.17 (0.20) \$ 1,501,731 \$ 145,910 \$ 1,647,641 9.72%	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16)	SERVICE PRIMARY \$	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION TS.16% \$ - 1.3946 \$ - 2.40 (0.82) TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION \$ 3,128,671 \$ - \$ 3,128,671	GENERAL SERVICE TRANSMISSION \$	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION S - S - S - S - S - DIRECT DISTRIBUTION CONNECTION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.13% S - 1.3946 S - 3.03 (1.04) DIRECT DISTRIBUTION CONNECTION DIRECT DISTRIBUTION CONNECTION 572,050 S 572,050
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 2 (33) Step 3 (34) Step 4 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor (39) Revenue Requirement (40) Final Unitized ROR (41) UROR Change Table 8: Rate Schedule Specific Revenue Increase Allocation (42) Annualized Current Delivery Revenues (w/ EDIT and w/o SUT) (43) Revenue Change (\$) (44) Proposed Revenue (45) Revenue Change based on Annualized Current Revenue (%) Service Classification Rate Change as a Percentage of Overall (46) Distribution Change	\$ - \$ \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ \$ \$ 100.00% \$ 1.00 \$ \$ \$ 468,834,688 \$ 9.58% \$ \$ 9.58%	RESIDENTIAL RESIDENTIAL RESIDENTIAL 0.00% 0.00% 62.04% 0.00% 62.04% 1.3946 25,435,859 0.67 0.10 RESIDENTIAL 4.26% 5.25,435,859 0.67 0.10 RESIDENTIAL 1.3946 25,435,859 0.67 0.10	SERVICE SECONDARY \$	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 10,00% 0.00% 0.00% 0.36% 0.36% 0.36% \$ 104,625 1.3946 \$ 145,910 2.17 (0.20) \$ 1,501,731 \$ 145,910 \$ 1,647,641 9.72% 1.01	SERVICE SECONDARY \$ - \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 0.00% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 1,3946 \$ 1,3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY \$ 1,49 (0.16) ANNUAL GENERAL SERVICE SECONDARY \$ 1,49 (0.16) 1.01	\$ - \$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 0.00% 0.00% 0.00% 0.00% 0.00% 0.276% 2.76% 2.76% 2.76% \$ 11,32,850 2.03 (0.21) \$ 11,659,497 \$ 1,132,850 \$ 12,792,347 9.72% 1.01	GENERAL SERVICE SUB-TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION 15.16% \$ - 1.3946 \$ - 1.3946 \$ - 2.40 (0.82) TRANSMISSION GENERAL SERVICE SUB-TRANSMISSION \$ 13.428,671 \$ - \$ 3,128,671 0.00%	GENERAL SERVICE TRANSMISSION \$ - \$ - \$ - \$ - \$ - TRANSMISSION GENERAL SERVICE TRANSMISSION 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% TRANSMISSION GENERAL SERVICE TRANSMISSION 26.33% \$ - 1.3946 \$ - 4.16 (1.43) TRANSMISSION GENERAL SERVICE TRANSMISSION 26.33% \$ - 1.3946 \$ - \$ 1.3946 \$ - \$ 2,154,311 \$ - \$ 2,154,311 0.00%	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	DISTRIBUTION CONNECTION \$
(26) Step 1 (27) Step 2 (28) Step 3 (29) Step 4 (30) Total Table 6: Revenue Allocation Summary (%) (31) Step 1 (32) Step 2 (33) Step 3 (34) Step 3 (35) Total Table 7: Proposed Revenue Allocation - UROR Analysis (36) ROR (37) Incremental Income (38) Revenue Conversion Factor (38) Revenue Conversion Factor (39) Revenue Requirement (40) Final Unitized ROR (41) UROR Change Table 8: Rate Schedule Specific Revenue Increase Allocation (42) Annualized Current Delivery Revenues (w/ EDIT and w/o SUT) (43) Revenue Change (\$) (44) Proposed Revenue (45) Service Classification Rate Change as a Percentage of Overall (46) Distribution Change	\$ - \$ \$ 25,435,859 \$ \$ 15,564,141 \$ \$ 41,000,000 \$ \$ 1.00 \$ \$ \$ 468,834,688 \$ 9.58% \$ \$ 949,617 \$ \$	RESIDENTIAL 3	SERVICE SECONDARY \$	\$ - \$ - \$ - \$ 145,910 \$ 145,910 \$ 145,910 \$ 13.73% \$ 104,625 1.3946 \$ 145,910 \$ 2.17 (0.20) \$ 1,647,641 9.72% \$ 1.01	SERVICE SECONDARY \$ - \$ - \$ 5,336,711 \$ 5,336,711 ANNUAL GENERAL SERVICE SECONDARY 0.00% 0.00% 0.00% 13.02% 13.02% ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 3,826,696 1.3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY 9.44% \$ 1,3946 \$ 1,3946 \$ 5,336,711 1.49 (0.16) ANNUAL GENERAL SERVICE SECONDARY \$ 1,49 (0.16) ANNUAL GENERAL SERVICE SECONDARY \$ 1,49 (0.16) 1.49 (0.16)	\$ - \$ - \$ - \$ 1,132,850 \$ 1,132,850 \$ 1,132,850 \$ 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.276% 2.76% 2.76% 2.76% \$ 11,32,850 2.03 (0.21) \$ 11,659,497 \$ 1,132,850 \$ 12,792,347 9.72% 1.01	GENERAL SERVICE SUB-TRANSMISSION \$	GENERAL SERVICE TRANSMISSION \$	\$ - \$ \$	DISTRIBUTION CONNECTION \$

RS Rate Schedule

Annualized Current Delivery Revenues Revenue Change Total Proposed Revenue

w/ SUT 279,134,284 w/o SUT \$ 261,790,653 \$ 25,435,859 \$ 27,120,985 287,226,512 306,255,269

				Boa		ocket No. ER20120746 Or	der Date July 2, 2021							
1 Blocks	2 Normalized Billing Determinants	3 Current Distribution Rates (including SUT)	Current Distribution Rates (w/o SUT)	5 EDIT Credit (including SUT)		7 = 2 x (4+6) Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	8 Proposed Distribution Rates Dis (including SUT)	9 Proposed tribution Rates (w/o SUT)	EDIT Credit (including SUT)	11 EDIT Credit (w/o SUT)	12 = 2 x (9+11) Recovery under Proposed Distribution Rates (w/o SUT)	13 = 2 x (8+10) Recovery under Proposed Distribution Rates (including SUT)	14 = (8-3)/3 Distribution Rate Change %	
CUSTOMER	5,958,988 \$	5.77 \$	5.41		\$	32,246,997 \$	6.25 \$	5.86		Ş	34,929,590	\$ 37,243,675	8.3%	
SUM 'First 750 KWh SUM '> 750 KWh	1,116,380,657 \$ 701,554,991 \$		0.062046 \$ 0.072123 \$		(0.004581) \$ (0.004581) \$			0.067836 \$ 0.079731 \$		(0.004581) S (0.004581) S			9.3% 10.5%	
WIN	2,258,090,223 \$	0.060605 \$	0.056839 \$	(0.004884) \$	(0.004581) \$	118,005,201 \$	0.065777 \$	0.061690 \$	(0.004884) \$	(0.004581)	128,958,315	\$ 137,501,888	8.5%	
TOTAL ENERGY	4,076,025,870				9	229,543,656				5	252,297,668	\$ 269,012,198		
TOTAL REVENUE					<u> </u>	261,790,653				<u>:</u>	287,227,258	\$ 306,255,873		
										Ş	(746)	\$ (604)		
					Р	owerAhead #5 Docket No	. ER21050753							
1	2	3	4	5	6	$7 = 2 \times (4+6)$	8	9	10	11 = 2 x (8+10)	12	13 = 2 x (9+12)		
Blocks	Normalized Billing Determinants	Current Distribution Rates (including SUT)	Current Distribution Rates (w/o SUT)	EDIT Credit (including SUT)		Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Proposed Distribution Rates (w/o SUT) (i	EDIT Credit including SUT)		Recovery under Proposed stribution Rates (w/o SUT)	Proposed Distribution Rates (including SUT)	Recovery under Proposed Distribution Rates (including SUT)	Revenue Change %	PowerAhead #5 Incremental Increase
CUSTOMER	5,958,988 \$	5.77 \$	5.41		9	32,246,997 \$	5.41		\$	32,246,997	5.77	\$ 34,383,361		w/ SUT
SUM 'First 750 KWh SUM '> 750 KWh	1,116,380,657 \$ 701,554,991 \$		0.062046 \$ 0.072123 \$,	(0.004581) \$ (0.004581) \$			(0.004884) \$ (0.004884) \$		64,313,144 S 47,484,786 S		\$ 68,573,682 \$ 50,630,522		\$ 0.0001520 \$ 0.000143 \$ 0.0001520 \$ 0.000143
WIN	2,258,090,223 \$	0.060605 \$	0.056839 \$	(0.004884) \$	(0.004581) \$	\$ 118,005,201 \$	0.056982 \$	(0.004884) \$	(0.004581) \$	118,327,499	0.060757	\$ 126,166,275		\$ 0.0001520 \$ 0.000143
TOTAL ENERGY	4,076,025,870				9	229,543,656			\$	230,125,428	:	\$ 245,370,479		
TOTAL REVENUE					<u> </u>	261,790,653			<u>_</u> \$	262,372,426	<u>:</u>	\$ 279,753,840	0.2222%	
									\$	-	:	\$ 759		
					ACE 2	020 BRC + PowerAhead #	5 (Oct 15th) Rates							
1	2 Normalized Billing	3	4	5	6	7 = 2 x (4+6)	8 Proposed Distribution	9 Proposed	10	11	12 = 2 x (9+11) Recovery under Proposed	13 = 2 x (8+10) Recovery under Proposed	14 = (8-3)/3 Distribution	
Blocks	Determinants						Rates Dis (including SUT)	tribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Distribution Rates (w/o SUT)	Distribution Rates (including SUT)	Rate Change %	
CUSTOMER	5,958,988					\$	6.25 \$	5.86		\$	34,929,590	\$ 37,243,675	0.0%	
SUM 'First 750 KWh SUM '> 750 KWh	1,116,380,657 701,554,991					\$	0.072482 \$ 0.085165 \$	0.067979 \$ 0.079874 \$		(0.004581) S (0.004581) S			0.2% 0.2%	
WIN	2,258,090,223					\$	0.065929 \$	0.061833 \$	(0.004884) \$	(0.004581)	129,281,222	\$ 137,845,118	0.2%	
TOTAL ENERGY	4,076,025,870									5	252,880,540	\$ 269,631,753		
TOTAL REVENUE										<u>:</u>	287,810,130	\$ 306,875,428		

Rate Schedule MGS SECONDARY

Annualized Current Delivery Revenues Revenue Change Total Proposed Revenue

 w/o SUT
 w/ SUT

 \$ 74,642,774
 \$ 79,587,858

 \$ 7,252,375
 \$ 7,732,844

 \$ 81,895,149
 \$ 87,320,702

				Board A	Approved - Dock	et No. ER20120746 Ord	ler Date July 2, 202	1 - Exhibit A						
	1 2	3 Current	4 Current	5	6	7 = 2 x (4+6) Calculated Rate Class Revenue	8 Proposed	9 Proposed	10	11	12 = 2 x (9+11)	13 = 2 x (8+10) Recovery under	, ,	
BLOCK	Billing Determinants	Distribution Rates (including SUT)	Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	under Current Distribution Rates	Distribution Rates (including SUT)	Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Proposed Distribution	Distribution Rate Change	
CUSTOMER Single Phase Service 3 Phase Service	490,270 \$ 179,951 \$				9	4,579,681 \$ 1,956,049 \$		11.16 12.98		\$	5,471,408 \$ 2,335,770 \$		19.5% 19.4%	
DEMAND CHARGE - All kWs Summer Winter	2,080,439 \$ 3,289,597 \$				9	5,287,682 \$ 6,849,150 \$		3.04 2.49		\$	6,324,536 8,191,097		19.6% 19.4%	
REACTIVE DEMAND	76,784 \$	0.58 \$	0.54		\$	41,768 \$	0.64 \$	0.60		\$	46,070	\$ 49,142	10.3%	
ENERGY CHARGE Summer Winter	472,318,554 \$ 734,551,892 \$	0.057944 \$ 0.051794 \$		(0.004789) \$ (0.004789) \$			0.061726 \$ 0.054585 \$	0.057891 0.051193	,	(0.004491) \$ (0.004491) \$	25,221,602 \$ 34,304,718 \$		6.5% 5.4%	
TOTAL	1,206,870,446				-	74,642,774				\$	81,895,201	87,302,081	-	
					_					\$	(53) \$	18,621	=	
										\$	1,271,448 2,378,801			
					Pow	erAhead #5 Docket No.	ER21050753			Ψ	2,370,001			
	1 2	3	4	5	6 7	= 2 x (4+6)	8	9	10 11	= 2 x (8+10)	12 13	3 = 2 x (9+12)		
BLOCK	Billing Determinants	Current Distribution Rates (including SUT)	Current Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Proposed Distribution Rates (w/o SUT) (i	EDIT Credit	EDIT Credit (w/o SUT)	ecovery under Proposed Distribution Rates (w/o SUT)	Proposed Rate (including SUT)	Recovery under Proposed Distribution Rates (including SUT)	Revenue Change	PowerAhead #5 Increment
CUSTOMER		(mordaling corr)	(#/0 001)	(mordaling GOT)	(11/0 001)	(11/0 001)	(11/0 001) (1	nordaing COT/	(#/0 001)	(11/0 001)	(morading corr)	(moldaling 001)	70	w/ SUT w/o SUT
Single Phase Service 3 Phase Service	490,270 \$ 179,951 \$				9	4,579,681 \$ 5 1,956,049 \$	9.34 10.87		\$ \$	4,579,681 \$ 1,956,049 \$	9.96 \$ 11.59 \$			\$ - \$ - \$ - \$
DEMAND CHARGE - All kWs Summer Winter	2,080,439 \$ 3,289,597 \$	2.71 \$ 2.22 \$			9	5,287,682 \$ 6,849,150 \$	2.55 2.09		\$	5,298,296 \$ 6,865,932 \$	2.72 \$ 2.23 \$			\$ 0.01 \$ 0 \$ 0.01 \$ 0
REACTIVE DEMAND	76,784 \$	0.58 \$	0.54		\$	41,768 \$	0.54		\$	41,768 \$	0.58	44,535		\$ - \$
ENERGY CHARGE Summer Winter	472,318,554 \$ 734,551,892 \$	0.057944 \$ 0.051794 \$	•	(0.004789) \$ (0.004789) \$	(0.004491) \$ (0.004491) \$		0.054458 \$ 0.048691 \$	(0.004789) (0.004789)		23,600,355 \$ 32,466,571 \$	0.058066 \$ 0.051916 \$			\$ 0.000122 \$ 0.0001 \$ 0.000122 \$ 0.0001
TOTAL	1,206,870,446					74,642,774			\$	74,808,651	3	79,788,796	0.2222%	
					ACE 2020	BRC + PowerAhead #	5 (Oct 15th) Rates		\$	-	9	(24,072)		
	1 2	3	4	5	6	7 = 2 x (4+6)	8	9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3	
BLOCK	Billing Determinants						Proposed Distribution Rates (including SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution Rates (including SUT)	Rate Change from BRC	
CUSTOMER Single Phase Service 3 Phase Service	490,270 179,951					\$	11.90 \$ 13.84 \$	11.16 12.98	(\$	5,471,408 \$ 2,335,770 \$	5,834,207	0.0000% 0.0000%	
DEMAND CHARGE - All kWs Summer Winter	2,080,439 3,289,597					\$	3.25 \$ 2.66 \$	3.05 2.50		\$ \$	6,345,340 \$ 8,223,993 \$		0.3086% 0.3774%	
REACTIVE DEMAND	76,784					\$	0.64 \$	0.60		\$	46,070			
ENERGY CHARGE Summer Winter	472,318,554 734,551,892					\$	0.061848 \$ 0.054707 \$	0.058005 0.051308		(0.004491) \$ (0.004491) \$	25,275,446 \$ 34,389,191 \$		0.1976% 0.2235%	
TOTAL	1,206,870,446									•	82,087,219	87,503,020	-	
IVIAL	1,200,070,440									<u> </u>	02,000,219	, 01,JUJ,U2U	=	

PowerAhead #5 Incremental Increase

\$ - \$ -

\$ 0.000092 \$ 0.000086 \$ 0.000092 \$ 0.000086

- \$ 0.01

Atlantic City Electric Company
Development of Proposed Distribution Rate
Rate Design Worksheet

Rate Schedule

MGS PRIMARY

Annualized Current Delivery Revenues Revenue Change Total Proposed Revenue

w/ SUT w/o SUT 1,501,731 \$ 1,601,221 145,910 \$ 155,576 1,756,797 1,647,641 \$

	1 2	3	4	Board Approved - 5	6	20746 Order Date Ju 7 = 2 x (4+6) Calculated Rate s Revenue under	ı <mark>ly 2, 2021 - Exhibi</mark> 8	t A 9 Proposed	10	11	12 = 2 x (9+11) Recovery under	13 = 2 x (8+10) Recovery under	14 = (8-3)/3
BLOCK	Billing Determinants D	Current Distribution Rates Dis (including SUT)		EDIT Credit (including SUT)	Cur EDIT Credit (w/o SUT)		Proposed stribution Rates (including SUT)	Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Proposed Distribution Rates (w/o SUT)	Proposed Distribution Rates (including SUT)	Distribution Rate Change %
CUSTOMER Single Phase Service 3 Phase Service	665 \$ 748 \$	14.70 \$ 15.97 \$	13.79 14.98		\$ \$	9,168 \$ 11,203 \$	17.56 \$ 19.08 \$	16.47 17.89			\$ 10,953 \$ \$ 13,382 \$		19.5% 19.5%
DEMAND CHARGE SUM > 3 KW WIN > 3 KW	51,020 \$ 115,310 \$	1.58 \$ 1.23 \$	1.48 1.15		\$ \$	75,603 \$ 133,019 \$	1.89 \$ 1.47 \$	1.77 1.38		9	\$ 90,305 \$ \$ 159,128 \$		19.6% 19.5%
REACTIVE DEMAND	51,367 \$	0.43 \$	0.40		\$	20,715 \$	0.47 \$	0.44		Ş	\$ 22,602	\$ 24,143	9.3%
ENERGY CHARGE SUM < 300KWh WIN < 300 KWh	11,897,643 \$ 21,719,871 \$	0.044631 \$ 0.043358 \$	0.041858 \$ 0.040664 \$	(0.004098) \$ (0.004098) \$	(0.003843) \$ (0.003843) \$	452,283 \$ 799,739 \$	0.047929 \$ 0.046423 \$	0.044951 \$ 0.043539 \$		6 (0.003843) § (0.003843) §			7.4% 7.1%
TOTAL	33,617,514				\$	1,501,731				_	1,647,636	\$ 1,756,804	
						_				9	\$ 5 \$	\$ (7)	
					PowerAhead #5 Do	ocket No. ER210507	53						
	1 2	3	4	5		Calculated Rate	8	9	10 1	1 = 2 x (8+10) Recovery under	12 1	3 = 2 x (9+12)	
ВLОСК	Billing Determinants D	Current distribution Rates Dis (including SUT)		EDIT Credit (including SUT)		s Revenue under rent Distribution Rates Dis (w/o SUT)	Proposed stribution Rates (w/o SUT) (ir	EDIT Credit	EDIT Credit (w/o SUT)	Proposed Distribution Rates (w/o SUT)	Proposed Rate (including SUT)	Recovery under Proposed Distribution Rates (including SUT)	Revenue Change %
CUSTOMER Single Phase Service 3 Phase Service	665 \$ 748 \$		13.79 14.98		\$ \$	9,168 \$ 11,203 \$	13.79 14.98		\$	5 9,168 \$ 5 11,203 \$			
DEMAND CHARGE SUM > 3 KW WIN > 3 KW	51,020 \$ 115,310 \$	1.58 \$ 1.23 \$	1.48 1.15		\$ \$	75,603 \$ 133,019 \$	1.48 1.16		9	5 75,737 9 5 133,323 9			
REACTIVE DEMAND	51,367 \$	0.43 \$	0.40		\$	20,715 \$	0.40		5	20,715	0.43	\$ 22,088	
ENERGY CHARGE SUM < 300KWh WIN < 300 KWh	11,897,643 \$ 21,719,871 \$		0.041858 \$ 0.040664 \$	(0.004098) \$ (0.004098) \$	(0.003843) \$ (0.003843) \$	452,283 \$ 799,739 \$	0.041944 \$ 0.040750 \$	(0.004098) \$ (0.004098) \$					
TOTAL	33,617,514				\$	1,501,731			<u>-</u>	1,505,069	<u></u>	\$ 1,612,874	0.22223%
									\$; -	:	\$ (8,094)	
				ACE	E 2020 BRC + Powe	rAhead #5 (Oct 15th) Rates						
	1 2	3	4	5	6	7 = 2 x (4+6)	8	9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
ВLОСК	Billing Determinants						Proposed stribution Rates (including SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution Rates (including SUT)	Rate Change
CUSTOMER Single Phase Service 3 Phase Service	665 748					\$	17.56 \$ 19.08 \$	16.47 17.89		(11/2 33.1)	\$ 10,953	\$ 11,677	0.0000% 0.0000%
DEMAND CHARGE - All kWs Summer Winter	51,020 115,310					\$	1.89 \$ 1.47 \$	1.77 1.39		9	\$ 90,305 \$ \$ 160,281 \$		0.0000% 0.0000%
REACTIVE DEMAND	51,367					\$	0.47 \$	0.44		9	\$ 22,602	\$ 24,143	0.0000%
ENERGY CHARGE Summer Winter	11,897,643 21,719,871					\$	0.048021 \$ 0.046515 \$	0.045037 \$ 0.043625 \$		6 (0.003843) § (0.003843) §			0.1920% 0.1982%
TOTAL	33,617,514									•	1,651,681	1,759,897	

Rate Schedule

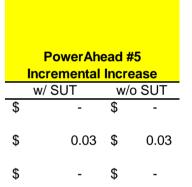
AGS SECONDARY

Annualized Current Delivery Revenues Revenue Change Total Proposed Revenue

TOTAL REVENUE

w/o SUT w/ SUT 54,926,411 \$ 58,565,286 5,336,711 \$ 5,690,268 60,263,122 \$ 64,255,554

Total Proposed Revenue				4	, ,									
	1	2	3	4	Bo 5	ard Approved 6	- Docket No. ER20120746 7 = 2 x (4+6)	<mark>Order Date July 2, 2021</mark> 8	- Exhibit A	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
BLOCK	·	Billing Determinants Dis	Current	Current Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Proposed Distribution Rates (including SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution D Rates (including SUT)	, ,
CUSTOMER		37,843 \$	193.22 \$	181.21	, , ,	,	\$ 6,857,530	, , ,	,	, , , , , , , ,	, ,	\$ 6,857,530 \$,	0.09
DEMAND CHARGE		4,951,457 \$	11.19 \$	10.49			\$ 51,964,173				;	\$ 57,288,352 \$		10.3%
REACTIVE DEMAND		459,664 \$	0.86 \$	0.81			\$ 370,749				;	\$ 404,504 \$		9.3%
ENERGY CHARGE		1,633,273,126	·	\$	6 (0.002785) \$	(0.002612)		·		\$ (0.002785) \$	(0.002612)			
TOTAL REVENUE							\$ 54,926,411					\$ 60,284,346 \$	64,296,417	
						•					= ;	\$ (21,224) \$	6 (40,863)	
							PowerAhead #5 Docket N	No. ER21050753						
	1	2	3	4	5	6	7 = 2 x (4+6)	8	9		= 2 x (8+10)	12 1:	3 = 2 x (9+12)	
ВLОСК		Billing Determinants Dis	Current stribution Rates (including SUT)	Current Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Proposed Proposed Distribution Rates (w/o SUT)	Proposed Rate (including SUT)	Recovery under Proposed Distribution Rates R (including SUT)	Revenue Change
CUSTOMER		37,843 \$	193.22 \$	181.21			\$ 6,857,530	3 181.21		\$	6,857,530	\$ 193.22 \$	7,312,024	
DEMAND CHARGE		4,951,457 \$	11.19 \$	10.49			\$ 51,964,173	10.52		\$	52,086,235	\$ 11.22 \$	55,555,343	
REACTIVE DEMAND		459,664 \$	0.86 \$	0.81			\$ 370,749	0.81		\$	370,749	\$ 0.86 \$	395,311	
ENERGY CHARGE		1,633,273,126		\$	(0.002785) \$	(0.002612)	\$ (4,266,040)	\$	(0.002785)	\$ (0.002612) \$	(4,266,040)	\$	(4,548,666)	
TOTAL REVENUE						:	\$ 54,926,411				55,048,473	_9	58,714,013	0.22223%
						40	E 2020 BRC + PowerAhead	45 (Oct 15th) Botos		\$	-			
	1	2	3	4	5	6		3 #3 (OCT 13(11) Rates 8	9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
	'	2	3	4	5	0	7 = 2 x (4+0)	0	Proposed	10	- 11	Recovery under Proposed	Recovery under D	. ,
BLOCK		Billing Determinants						Proposed Distribution Rates (including SUT)	Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Distribution Rates (w/o SUT)	Proposed Distribution Rates (including SUT)	Change from BRC
CUSTOMER		37,843					\$	5 193.22 \$	181.21			\$ 6,857,530 \$	7,312,024	0.00000%
DEMAND CHARGE		4,951,457					3	3 12.37 \$	11.60		:	\$ 57,436,896 \$	61,249,518	0.24311%
REACTIVE DEMAND		459,664					9	0.94 \$	0.88		:	\$ 404,504 \$	432,084	0.00000%



\$ 60,432,890 \$ 64,444,961

AGS PRIMARY Rate Schedule

Annualized Current Delivery Revenues Revenue Change Total Proposed Revenue

w/o SUT w/ SUT \$ 11,659,497 \$ 12,431,939 \$ 1,132,850 \$ 1,207,901 \$ 12,792,347 \$ 13,639,840

	1	2		3	4	Board 5	Approved - Do	ocket No. ER20120746 C 7 = 2 x (4+6)		<mark>July 2, 2021</mark> 8	- Exhibit A	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
ВLОСК	·	Billing Determinants	Distrib	Current	Current Distribution Rates	EDIT Credit (including SUT)		Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Distribut	Proposed	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)		Recovery under Proposed Distribution Rates	Recovery under Proposed Distribution	Distribution Rate Change
CUSTOMER		1,469	\$	744.15 \$	697.91			\$ 1,025,230	\$	744.15	697.91			\$ 1,025,230	1,093,156	0.0%
DEMAND CHARGE		1,353,649	\$	8.91 \$	8.36			\$ 11,311,618	\$	9.79	9.18			\$ 12,426,498	\$ 13,252,224	9.9%
REACTIVE DEMAND		280,405	\$	0.67 \$	0.63			\$ 176,198	\$	0.74 \$	0.69			\$ 193,480	207,500	10.4%
ENERGY CHARGE		561,441,692				\$ (0.001621) \$	(0.001520)	\$ (853,549)				\$ (0.001621)	\$ (0.001520)	\$ (853,549)	\$ (910,097)	
TOTAL REVENUE							=	\$ 11,659,497	:					\$ 12,791,659	13,642,784	
														\$ 688	\$ (2,944)	
							Р	<mark>owerAhead #5 Docket N</mark>	lo. ER2105	0753						
	1	2		3	4	5	6	7 = 2 x (4+6)		8	9	10	11 = 2 x (8+10)	12 1	3 = 2 x (9+12)	
ВLОСК		Billing Determinants	Distrib	Current ution Rates	Current Distribution Rates	EDIT Credit	EDIT Credit	Calculated Rate Class Revenue under Current Distribution Rates		Proposed tion Rates	EDIT Credit	EDIT Credit	Recovery under Proposed Distribution Rates	I	Recovery under Proposed Distribution Rates	Revenue
			(incl	luding SUT)	(w/o SUT)	(including SUT)	(w/o SUT)	(w/o SUT)		(w/o SUT)[in	ncluding SUT)	(w/o SUT)	(w/o SUT)	(including SUT)	(including SUT)	%
CUSTOMER		1,469	\$	744.15 \$	697.91			\$ 1,025,230	\$	697.91			\$ 1,025,230	\$ 744.15	1,093,156	
DEMAND CHARGE		1,353,649	\$	8.91 \$	8.36			\$ 11,311,618	\$	8.38			\$ 11,337,529	\$ 8.93	12,088,086	
REACTIVE DEMAND		280,405	\$	0.67 \$	0.63			\$ 176,198	\$	0.63			\$ 176,198	\$ 0.67	187,872	
ENERGY CHARGE		561,441,692				\$ (0.001621) \$	(0.001520)	\$ (853,549)		\$	(0.001621)	\$ (0.001520)	\$ (853,549))	\$ (910,097)	
TOTAL REVENUE							<u>-</u>	\$ 11,659,497	=			=	\$ 11,685,408		12,459,017	0.2222%
													\$ -	;	\$ (549)	
							ACE 2	020 BRC + PowerAhead	I #5 (Oct 1	5th) Rates						
	1	2		3	4	5	6	7 = 2 x (4+6)		8	9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
ВLОСК		Billing Determinants							Distribut	Proposed tion Rates ding SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution Rates (including SUT)	Rate Change from BRC
CUSTOMER		1,469							\$	744.15	697.91			\$ 1,025,230	1,093,156	0.0000%
DEMAND CHARGE		1,353,649							\$	9.81 \$	9.20			\$ 12,453,571	13,279,297	0.2043%
REACTIVE DEMAND		280,405							\$	0.74	0.69			\$ 193,480	\$ 207,500	0.0000%
ENERGY CHARGE		561,441,692										\$ (0.001621)	\$ (0.001520)	\$ (853,549)	\$ (910,097)	
TOTAL REVENUE														\$ 12,818,732	13,669,857	

PowerAhead #5 Incremental Increase
w/ SUT w/o SUT
\$ - \$ -\$ 0.02 \$ 0.02 \$ - \$ -

Rate Schedule TGS SUB TRANSMISSION

Annualized Current Delivery Revenues Revenue Change

TOTAL REVENUE

 w/o SUT
 w/ SUT

 \$ 3,128,671
 \$ 3,335,946

 \$ \$

 \$ 3,128,671
 \$ 3,335,946

Total Proposed Revenue Board Approved - Docket No. ER20120746 Order Date July 2, 2021 - Exhibit A 4 11 12 = 2 x (9+11) $13 = 2 \times (8+10)$ 14 = (8-3)/3 $7 = 2 \times (4+6)$ Current **Calculated Rate Class Proposed** Recovery under Recovery under Billing Current Distribution **Revenue under Current** Distribution Proposed Proposed Distribution Distribution Proposed **BLOCK Determinants Distribution Rates** Rates EDIT Credit **EDIT Credit** Distribution Rates Distribution Rates Rates **EDIT Credit EDIT Credit Distribution Rates** Rates Rate Change (w/o SUT) (including SUT) (w/o SUT) (w/o SUT) (w/o SUT) (including SUT) (w/o SUT) (w/o SUT) (including SUT) (including SUT) (including SUT) CUSTOMER 353 \$ 123.56 0.0% <5000 KW 131.75 \$ 43,618 \$ 131.75 \$ 123.56 43,618 \$ 46,508 5000 - 9000 KW 48 \$ 4,363.57 \$ 4,092.45 196,437 \$ 4,363.57 \$ 4,092.45 196,437 \$ 209,451 0.0% 7,428.85 >9000 KW 36 \$ 7,921.01 \$ 267,439 \$ 7,921.01 \$ 7,428.85 267,439 \$ 285,156 0.0% DEMAND CHARGE 446,570 \$ 3.57 3.57 3.81 \$ 1,595,714 \$ 3.81 \$ 1,701,430 0.0% <5000 KW 1,595,714 \$ 5000 - 9000 KW 256,762 \$ 2.94 \$ 2.76 707,976 \$ 2.94 \$ 2.76 707,976 \$ 754,880 0.0% 356,245 \$ 1.39 1.39 494,483 \$ >9000 KW 1.48 \$ 494,483 \$ 1.48 \$ 527,243 0.0% REACTIVE DEMAND 109,725 \$ 0.52 \$ 0.49 53,512 \$ 0.52 \$ 0.49 53,512 \$ 57,057.21 0.0% <5000 KW 5000 - 9000 KW 45,929 \$ 0.52 \$ 0.49 22,399 \$ 0.52 \$ 0.49 22,399 \$ 23,883.04 0.0% >9000 KW 54,314 \$ 0.52 \$ 0.49 26,489 \$ 0.52 \$ 0.49 26,489 \$ 28,243.47 0.0% **ENERGY CHARGE** 492,406,837 \$ (0.000605) \$ (0.000567) \$ (279,396)(0.000605) \$ (0.000567) \$ (279,396) \$ (297,906)TOTAL REVENUE 3,128,671 3,128,671 \$ 3,335,946 PowerAhead #5 Docket No. ER21050753 3 $67 = 2 \times (4+6)$ $10 \ 11 = 2 \times (8+10)$ $12 \ 13 = 2 \times (9+12)$ Current **Calculated Rate Class** Recovery under Recovery under Current Distribution **Revenue under Current** Proposed **Proposed Proposed Distribution** Revenue Change **BLOCK Determinants Distribution Rates** Rates **EDIT Credit EDIT Credit** EDIT Credit **EDIT Credit Distribution Rates** Rates Proposed Rate (w/o SUT) (including SUT) (w/o SUT) (including SUT) (including SUT) (w/o SUT) (w/o SUT) (w/o SUT) (w/o SUT) (including SUT) (including SUT) CUSTOMER <5000 KW 353 \$ 131.75 \$ 123.56 43,618 \$ 123.56 43,618 \$ 131.75 \$ 46,508 48 \$ 4,363.57 \$ 4,092.45 196,437 \$ 4,092.45 196,437 \$ 4,363.57 \$ 209,451 5000 - 9000 KW 267,439 \$ 36 \$ 7,428.85 7,921.01 \$ 7,921.01 \$ 267,439 \$ 7,428.85 285,156 >9000 KW **DEMAND CHARGE** <5000 KW 446,570 \$ 3.81 \$ 3.57 1,595,714 \$ 1,598,385 \$ 3.82 \$ 1,705,896 3.58 5000 - 9000 KW 256,762 \$ 2.94 \$ 2.76 707,976 \$ 2.76 709,512 \$ 2.95 \$ 757,447 1.39 530,805 >9000 KW 356,245 \$ 1.39 494,483 \$ 496,614 \$ 1.49 \$ 1.48 \$ REACTIVE DEMAND <5000 KW 109,725 \$ 53,512 \$ 0.52 \$ 57,057 0.52 \$ 0.49 0.49 53,512 \$ 45,929 \$ 0.52 \$ 0.49 22,399 \$ 0.49 22,399 \$ 0.52 \$ 23,883 5000 - 9000 KW 54,314 \$ 0.52 \$ 0.49 26,489 \$ 0.49 26,489 \$ 0.52 \$ 28,243 >9000 KW **ENERGY CHARGE** 492,406,837 \$ (0.000605) \$ (0.000567) \$ (279,396)\$ (0.000605) \$ (0.000567) \$ (279,396)(297,906)**TOTAL REVENUE** 3,346,542 3,128,671 3,135,008 0.2025% ACE 2020 BRC + PowerAhead #5 (Oct 15th) Rates 3 $7 = 2 \times (4+6)$ 10 11 $12 = 2 \times (9+11)$ $13 = 2 \times (8+10)$ 14 = (8-3)/3Proposed Recovery under Recovery under Distribution **Proposed Distribution** Rate Change Billing Distribution Proposed Proposed **EDIT Credit Distribution Rates EDIT Credit** from BRC **BLOCK** Rates **Determinants Distribution Rates** Rates (w/o SUT) (including SUT) (including SUT) (w/o SUT) (w/o SUT) (including SUT) CUSTOMER <5000 KW 353 123.56 43,618 \$ 46,508 0.0000% 131.75 \$ 5000 - 9000 KW 48 4,363.57 \$ 4,092.45 196,437 \$ 209,451 0.0000% >9000 KW 36 7,921.01 \$ 7,428.85 267,439 \$ 285,156 0.0000% **DEMAND CHARGE** <5000 KW 446,570 3.82 \$ 3.58 1,600,180 \$ 1,705,896 0.2625% 256,762 2.95 \$ 2.76 707,976 \$ 757,447 0.3401% 5000 - 9000 KW 356,245 >9000 KW 1.49 \$ 1.39 494,483 \$ 530,805 0.6757% REACTIVE DEMAND <5000 KW 109,725 0.52 \$ 0.49 53,512 \$ 57,057.21 0.0000% 22,399 \$ 0.0000% 5000 - 9000 KW 45,929 0.52 \$ 0.49 23,883.04 >9000 KW 54,314 0.52 \$ 0.49 26,489 \$ 28,243.47 0.0000% **ENERGY CHARGE** 492,406,837 (0.000567) \$ (279,396) \$ (297,906)(0.000605) \$

Incre	Ahead # emental rease	5
w/ SUT	w/o S	IJТ
\$ -	\$	-
\$ -	\$	_
\$ -	\$	-
\$ 0.01		.01
\$ 0.01	\$	-
\$ 0.01	\$	-
\$ -	\$	-
\$ -	\$	-
\$ -	\$	-

3,133,137 \$

3,346,542

PowerAhead #5 Incremental Increase

w/ SUT w/o SUT \$ - \$ -\$ - \$ -\$ - \$ -

\$ - \$ -\$ - \$ -\$ - \$ -

\$ - \$ -\$ - \$ -\$ - \$ -

\$ - \$ -

\$ 2,154,311 \$ 2,297,035

Atlantic City Electric Company
Development of Proposed Distribution Rate
Rate Design Worksheet

Rate Schedule TGS TRANSMISSION

Annualized Current Delivery Revenues
Revenue Change

TOTAL REVENUE

 w/o SUT
 w/ SUT

 \$ 2,154,311
 \$ 2,297,035

 \$ \$

 \$ 2,154,311
 \$ 2,297,035

otal Proposed Revenue			\$	_ ,	2,297,035		lan Data July 0, 000	DA Francisco					
	1 2	3	4	Board 5	Approved - Do	ocket No. ER20120746 Ord 7 = 2 x (4+6)	der Date July 2, 202 8	2 1 - Exhibit A 9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
BLOCK	Billing Determinants Distr (in	Current ibution Rates ncluding SUT)	Current Distribution Rates (w/o SUT) (EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Calculated Rate Class Revenue under Current Distribution Rates (w/o SUT)	Proposed Distribution Rates (including SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution Rates (including SUT)	Distribution Rate Change
USTOMER													
000 KW 00 - 9000 KW 000 KW	84 \$ 35 \$ 64 \$	128.21 \$ 4,246.42 \$ 19,316.15 \$	120.24 3,982.57 18,115.97			\$ 10,100 \$ \$ 139,390 \$ \$ 1,159,422 \$	\$ 4,246.42	\$ 3,982.57			\$ 10,100 \$ \$ 139,390 \$ \$ 1,159,422 \$	148,625	0.0% 0.0% 0.0%
EMAND CHARGE 5000 KW	139,850 \$	2.97 \$	2.79			\$ 389,548	\$ 2.97	\$ 2.79			\$ 389,548 \$	S 415,355	0.0%
00 - 9000 KW 000 KW	211,571 \$ 845,379 \$	2.30 \$ 0.17 \$	2.16			\$ 456,378 \$ 134,785	2.30	\$ 2.16			\$ 456,378 \$ \$ 134,785 \$	486,613	0.0% 0.0%
EACTIVE DEMAND	67.527 Ф	0.50 \$	0.47			¢ 24.670	0.50	Φ 0.47			ф 24.670 ф	22.760	0.00
5000 KW 900 - 9000 KW 9000 KW	67,537 \$ 53,765 \$ 103,569 \$	0.50 \$ 0.50 \$ 0.50 \$				\$ 31,670 \$ \$ 25,212 \$ \$ 48,567 \$	\$ 0.50	\$ 0.47			\$ 31,670 \$ 25,212 \$ 48,567 \$	26,883	0.0% 0.0% 0.0%
NERGY CHARGE	407,478,568		\$	(0.000630) \$	(0.000591)	\$ (240,761)			\$ (0.000630) \$	(0.000591)	\$ (240,761) \$	(256,711)	
OTAL REVENUE					:	\$ 2,154,311				=	\$ 2,154,311 \$	2,297,035	
					P	owerAhead #5 Docket No.	ER21050753						
	1 2	3	4	5	6	7 = 2 x (4+6)	8	9		= 2 x (8+10)	12 13	3 = 2 x (9+12)	
вьоск	Billing Determinants Distr	Current ibution Rates	Current Distribution Rates	EDIT Credit	EDIT Credit	Calculated Rate Class Revenue under Current Distribution Rates	Proposed Distribution Rates	EDIT Credit	R EDIT Credit Dis	ecovery under Proposed tribution Rates	Proposed Rate	Recovery under Proposed Distribution Rates	Revenue Change
	(in	cluding SUT)	(w/o SUT) ((including SUT)	(w/o SUT)	(w/o SUT)	(w/o SUT) (i	ncluding SUT)	(w/o SUT)	(w/o SUT)	(including SUT)	(including SUT)	%
USTOMER 5000 KW 000 - 9000 KW	84 \$ 35 \$	128.21 \$ 4,246.42 \$	3,982.57			\$ 10,100 \$ \$ 139,390 \$	3,982.57		\$	10,100 139,390	\$ 4,246.42 \$	148,625	
9000 KW EMAND CHARGE	64 \$	19,316.15 \$	18,115.97			\$ 1,159,422	18,115.97		\$	1,159,422	\$ 19,316.15 \$	1,236,234	
5000 KW 9000 - 9000 KW 9000 KW	139,850 \$ 211,571 \$ 845,379 \$	2.97 \$ 2.30 \$ 0.17 \$	2.16			\$ 389,548 \$ 456,378 \$ 134,785 \$	\$ 2.16		\$ \$ \$	390,058 457,149 137,867	\$ 2.30 \$	486,613	
EACTIVE DEMAND 5000 KW	67,537 \$	0.50 \$	0.47			\$ 31,670	\$ 0.47		\$	31,670	\$ 0.50 \$	33,768	
000 - 9000 KW 9000 KW	53,765 \$ 103,569 \$	0.50 \$ 0.50 \$	0.47			\$ 25,212 \$ 48,567 \$	\$ 0.47		\$ \$	25,212 48,567	\$ 0.50 \$	26,883	
NERGY CHARGE	407,478,568		\$	(0.000630) \$	(0.000591)	\$ (240,761)		\$ (0.000630)	\$ (0.000591) \$	(240,761)	\$	(256,711)	
OTAL REVENUE						\$ 2,154,311			<u> </u>	2,158,675	<u>.</u> \$	2,297,035	0.2025%
					ACE 2	020 BRC + PowerAhead #	5 (Oct 15th) Rates		\$	-			
	1 2	3	4	5	6	7 = 2 x (4+6)	8	9	10	11	12 = 2 x (9+11)	13 = 2 x (8+10)	14 = (8-3)/3
ВLОСК	Billing Determinants						Proposed Distribution Rates (including SUT)	Proposed Distribution Rates (w/o SUT)	EDIT Credit (including SUT)	EDIT Credit (w/o SUT)	Recovery under Proposed Distribution Rates (w/o SUT)	Recovery under Proposed Distribution Rates (including SUT)	
USTOMER 5000 KW 000 - 9000 KW 9000 KW	84 35 64						\$ 4,246.42	\$ 3,982.57			\$ 10,100 \$ \$ 139,390 \$ \$ 1,159,422 \$	148,625	0.0000% 0.0000% 0.0000%
EMAND CHARGE													
000 KW 00 - 9000 KW 000 KW	139850.2716 211570.7764 845379.3113						\$ 2.30	\$ 2.16			\$ 389,548 \$ \$ 456,378 \$ \$ 134,785 \$	486,613	0.0000
EACTIVE DEMAND 5000 KW 000 - 9000 KW 9000 KW	67536.84 53765.06 103569.14						0.50	\$ 0.47			\$ 31,670 \$ \$ 25,212 \$ \$ 48,567 \$	26,883	0.0000 0.0000 0.0000
NERGY CHARGE	407478568								\$ (0.000630) \$	(0.000591)			5.5000
									,, +	,/	· -,, +	(;)	

ROUNDED

Proposed

(w/ SUT)

Rate

8.28

14.27

19.81

26.47

13.81

18.41

23.30

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92.16

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23.62

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31.32

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40.59

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18.03

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24.69

25.39

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9.15

Proposed

(w/o SUT)

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Rate

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13.39 \$

18.57 \$

24.82 \$

12.96 \$

17.26 \$

21.85 \$

31.43 \$

50.10 \$

86.44 \$

15.82

14.12 \$

14.63 \$

15.40 \$

16.75 \$

23.70 \$

27.41 \$

20.38

26.43 \$

30.53 \$

15.67

17.07

20.07

16.41

20.70 \$

26.44 \$

19.21 \$

21.63 \$

23.83 \$

32.49 \$

55.34 \$

21.67 \$

22.15 \$

22.86 \$

24.29 \$

29.37 \$

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27.95 \$

33.94 \$

38.06 \$

19.19 \$

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25.60 \$

29.88 \$

34.01 \$

40.20 \$

63.03 \$

25.56 \$

27.95 \$

36.53 \$

8.30 \$

8.58 \$

8.79 \$

9.30 \$

19.28 \$

10.83 \$

11.33 \$

9.64

10.48 \$

10.94 \$

17.83 \$

17.83 \$

15.90 \$

16.55 \$

19.03 \$

19.80 \$

15.56 \$

15.84 \$

16.06 \$

17.85 \$

26.55 \$

18.09 \$

18.60 \$

16.91 \$

17.75 \$

18.21 \$

25.08 \$

23.15 \$

23.81 \$

26.30 \$

27.07 \$

25.08 \$

16.56

10.59 \$

29.40

ACE 2020 BRC Exhibit A + PowerAhead #5 Incremental Rates

Number of Lights

Proposed

Annualized

Revenue

995 \$ 92,654.40

166 \$ 26,672.88

21 \$ 4,679.64

10 \$ 2,978.40

6,480 \$ 1,007,769.60

966 \$ 200,077.92

310 \$ 81,282.00

232 \$ 87,501.12

2 \$ 1,202.40

35 \$ 36,304.80

7,830 \$ 1,486,402.61

1,044 \$ 368,439.16

17,748 \$ 3,007,252.91

9,214 \$ 1,617,659.63

7,562 \$ 1,397,445.25

5,444 \$ 1,094,267.45

1,855 \$ 527,671.31

1,053 \$ 346,342.37

78 \$ 19,016.42

56 \$ 17,811.17

41 \$ 15,034.96 63 \$ 11,778.47

354 \$ 72,560.34

44 \$ 10,664.08

1,219 \$ 240,101.29

2,965 \$ 940,580.07

1 \$ 248.95

51 \$ 13,174.87

9 \$ 2,470.62

536 \$ 208,844.65

511 \$ 339,228.45

868 \$ 225,791.16

431 \$ 114,535.10

291 \$ 79,693.06

899 \$ 261,904.41

607 \$ 213,910.57

505 \$ 200,572.79

374 \$ 125,328.51

336 \$ 136,793.10

377 \$ 172,141.74

648 \$ 149,216.96

2,187 \$ 539,560.45

720 \$ 242,293.02

100 \$ 30,854.24

179 \$ 64,280.71

418 \$ 170,572.72

100 \$ 48,450.80

86 \$ 65,347.54

52 \$ 15,899.89

333 \$ 111,564.11

301 \$ 132,082.67

29 \$ 2,888.40

591 \$ 60,849.36

213 \$ 22,467.24

447 \$ 49,885.20

111 \$ 14,105.88

4 \$ 925.44

30 \$ 4,078.80

2 \$ 251.52

16 \$ 3,052.80

47 \$ 9,334.20

74 \$ 17,582.40

2 \$ 373.44

12 \$ 2,280.96

11 \$ 2,119.92

3 \$ 596.16

12 \$ 2,570.40

24 \$ 5,209.92

97 \$ 21,650.40

104 \$ 22,152.00

3 \$ 833.40

22 \$ 6,285.84

45 \$ 14,202.00

29 \$ 9,420.36

214 \$ 48,869.04

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1,948 \$ 483,948.17

Atlantic City Electric Company
Development of Proposed Distribution Rate
Rate Design Worksheet

 Rate Schedule
 SPL CSL DDC
 w/EDIT credit
 w/o EDIT Credit

 Distribution Functional Revenue Requirements Total
 w/o SUT
 EDIT Credit
 w/o SUT

 SPL
 \$ 16,061,201
 \$ (1,096,289)
 \$ 17,157,490

 CSL
 \$ 3,093,683
 \$ (211,165)
 \$ 3,304,848

 DDC
 \$ 572,050
 \$ (48,957)
 \$ 621,007

Docket No ER20120746 Docket No ER20120746 Docket No ER21050753 Docket No ER21050753 **Docket No ER21050753** Rate Schedule SPL (Street and Private Lighting) PowerAhead #5 Proposed Rates PowerAhead #5 Incremental Increase ACE 2020 Exhibit A - Current Rates ACE 2020 BRC Exhibit A - Proposed Rates PowerAhead #5 Current Rates Current Proposed Proposed Current Current Annualized Annualized Current Proposed Proposed Proposed Current Rate Rate Rate Rate Revenue Rate Rate Rate Rate Annualized Annualized Revenue Incremental Increase Incremental Increase (w/o SUT) (w/ SUT) Number of Lights (w/ SUT) (w/o SUT) Number of Lights (w/o SUT) (w/ SUT) (w/o SUT) Number of Lights w/o SUT Watts Type (w/o SUT) (w/o SUT) Revenue w/ SUT (w/ SUT) Number of Lights Revenue 92,423 103 INCANDESCENT 85,218 85,541.19 Standard 7.61 \$ 995 \$ 7.74 \$ 8.25 7.61 \$ 7.14 85,217.73 \$ 7.16 \$ 7.64 995 0.02 13.13 \$ 12.31 166 \$ 24,530 14.24 166 \$ 26,604 13.13 \$ 12.31 166 \$ 24,529.86 166 \$ 24,583.82 202 INCANDESCENT 13.36 \$ 12.34 \$ 13.16 0.03 \$ Standard 21 \$ 21 \$ 4,675 18.24 \$ \$ 17.13 \$ 18.27 21 \$ 4,317.71 327 INCANDESCENT Standard 18.24 \$ 17.11 18.55 19.78 17.11 21 \$ 4,310.88 0.02 \$ 22.87 \$ 22.89 \$ 24.41 2,747.07 448 INCANDESCENT Standard 24.38 \$ 22.87 10 \$ 2,744 24.80 26.44 10 \$ 2,976 24.38 \$ 10 \$ 2,743.82 10 \$ 0.02 \$ \$ 11.95 \$ 12.74 12.71 \$ 6,480 \$ 6,480 \$ 12.71 \$ 6,480 \$ 100 MERCURY VAPOR 11.92 12.93 1,005,293 11.92 6,480 \$ 926,921.08 929,027.64 0.03 \$ 926,921 966 \$ 966 \$ \$ 15.92 \$ 16.98 966 \$ 175 MERCURY VAPOR 16.95 \$ 15.90 184,276 17.24 199,857 16.95 \$ 15.90 966 \$ 184,276.11 184,590.14 0.02 \$ 310 \$ 310 \$ 310 \$ 250 MERCURY VAPOR 21.46 \$ 74,871 21.83 81,201 21.46 \$ 20.13 310 \$ 74,871.00 \$ 20.15 \$ 21.49 74,971.77 0.02 \$ 400 MERCURY VAPOR 30.87 \$ 232 \$ 31.40 232 \$ 87,417 30.87 \$ 232 \$ 80,602.19 \$ 28.98 \$ 30.90 232 \$ 80,677.61 0.03 \$ 28.95 49.23 \$ 1,108 50.07 1,202 49.23 \$ 700 MERCURY VAPOR Standard 2 \$ 2 \$ 2 \$ 1,108.11 \$ 46.20 \$ 49.26 2 \$ 1,108.76 1000 MERCURY VAPOR Standard 84.95 \$ 35 \$ 33,462 86.41 35 \$ 36,291 84.95 \$ 79.67 35 \$ 33,462.13 \$ 79.70 \$ 84.98 35 \$ 33,473.51 0.03 \$ 15.53 \$ 7,830 \$ 7,830 \$ 7,829.77 \$ 1,368,492.41 150 HPS 14.57 15.80 15.53 \$ 14.57 \$ 14.59 \$ 15.56 7,829.77 \$ 1,371,037.75 Retrofit 1,368,492 16.84 1,484,199 0.02 \$ 360 HPS Retrofit 28.88 \$ 27.09 1,044 \$ 339,435 29.38 31.32 1,044 \$ 368,134 28.88 27.09 1,044 \$ 339,434.98 \$ 27.11 \$ 28.91 1,044 \$ 339,774.47 0.02 50 HPS OH 13.85 \$ 17,748 \$ 15.02 17,748 \$ 13.85 17,748 \$ 2,766,470.13 \$ 13.02 \$ 13.88 17,748 \$ Cobra Head 12.99 2,766,470 14.09 3,000,377 12.99 2,772,239.82 0.03 \$ 70 HPS OH 15.56 14.35 \$ Cobra Head 14.35 \$ 13.46 9,214 \$ 1,488,112 14.60 9,214 \$ 1,613,933 13.46 9,214 \$ 1,488,112.20 \$ 13.49 \$ 14.38 9,214 \$ 1,491,107.64 0.03 \$ 7,562 \$ 100 HPS OH 15.11 \$ 14.17 7,562 \$ 7,562 \$ 15.11 \$ 14.17 7,562 \$ 1,285,936.43 \$ 14.20 \$ 15.14 Cobra Head 1,285,936 15.37 16.39 1,394,663 1,288,394.71 0.03 \$ \$ 15.45 \$ 16.48 150 HPS OH 16.45 \$ 5,444 \$ 5,444 \$ 1,093,114 16.45 \$ 15.43 5,444 \$ 1,007,895.55 5,444 \$ Cobra Head 15.43 1,007,896 16.73 \$ 1,009,665.36 0.02 \$ 23.27 \$ 1,855 \$ 23.27 \$ 1,855.38 \$ 485,906.24 250 HPS OH Cobra Head 21.82 1,855 \$ 485,906 23.67 \$ 25.24 21.82 \$ 21.85 \$ 23.30 1,855.38 \$ 0.03 \$ 526,990 486,509.40 1,053 \$ 400 HPS OH Cobra Head 26.93 \$ 25.26 1,053 \$ 319,135 27.39 29.21 26.93 \$ 25.26 1,053 \$ 319,134.60 \$ 25.28 \$ 26.96 1,053 \$ 319,476.91 0.02 \$ 150 HPS OH 20.02 \$ 78 \$ 78 \$ 20.02 \$ 78 \$ 17,519.81 \$ 18.80 \$ 20.05 78 \$ Shoe Box 18.78 20.36 21.71 19,001 18.78 17,545.09 0.02 \$ 250 HPS OH Shoe Box 25.96 \$ 56 \$ 16,407 26.41 56 \$ 17,795 25.96 \$ 56 \$ 16,407.45 \$ 24.37 \$ 25.99 56 \$ 16,425.70 0.02 \$ 24.35 400 HPS OH Shoe Box 30.00 \$ 41 \$ 30.51 41 \$ 15,028 30.00 \$ 28.14 41 \$ 13,856.00 \$ 28.16 \$ 30.03 41 \$ 13,869.34 0.02 \$ 50 HPS OH 15.38 \$ Post Top 63 \$ 10,842 15.64 63 \$ 11,759 15.38 \$ 14.42 63 \$ 10,842.20 \$ 14.45 \$ 15.41 63 \$ 10,862.56 0.03 \$ 100 HPS OH 16.75 \$ 15.71 354 \$ 66,776 17.04 18.17 354 \$ 72,422 16.75 \$ 15.71 354 \$ 66,776.18 \$ 15.74 \$ 16.78 66,891.34 Post Top 354 \$ 0.03 \$ 44 \$ 19.71 \$ 18.51 \$ 19.74 150 HPS OH Post Top 19.71 \$ 18.49 9,822 20.05 21.38 44 \$ 10,653 18.49 44 \$ 9,822.08 44 \$ 9,836.47 0.02 \$ 150 HPS OH Flood/Profile 16.10 \$ 1,219 \$ 220,929 16.38 17.46 1,219 \$ 239,609 16.10 15.10 1,219 \$ 220,929.01 \$ 15.13 \$ 16.13 1,219 \$ 221,325.38 0.03 \$ 22.05 1,948 \$ 20.33 \$ 1,948 \$ 445,765.90 1,948 \$ 250 HPS OH Flood/Profile 20.33 \$ 19.07 1,948 \$ 445,766 20.68 19.07 \$ 19.09 \$ 20.36 0.02 \$ 483,456 446,399.25 2,965 \$ 2,965 \$ 400 HPS OH Flood/Profile 25.97 \$ 24.36 2,965 \$ 866,457 26.42 \$ 28.17 939,717 25.97 \$ 24.36 2,965 \$ 866,457.43 \$ 24.38 \$ 26.00 867,421.15 0.02 \$ 18.86 \$ 50/70 HPS OH Decorative 50/70 OH 17.69 1 \$ 229 19.18 \$ 20.45 1 \$ 249 18.86 \$ 17.69 1 \$ 229.23 \$ 17.72 \$ 18.89 229.58 0.03 \$ 1 \$ 21.24 \$ 51 \$ 21.24 \$ 100 HPS OH Decorative 100 OH 19.92 51 \$ 12,133 21.60 \$ 23.04 13,159 19.92 51 \$ 12,133.48 \$ 19.95 \$ 21.27 51 \$ 12,149.98 0.03 \$ \$ 21.98 \$ 23.44 150 HPS OH Decorative 150 OH 23.41 \$ 21.96 9 \$ 2,276.27 9 \$ 23.81 2,469 23.41 \$ 2,279.08 0.02 \$ 400 METAL HALIDE Flood/Profile 31.92 \$ 536 \$ 192,432 32.47 \$ 536 \$ 31.92 \$ 29.94 536 \$ 192,432.09 \$ 29.96 \$ 31.95 536 \$ 192,606.22 0.02 \$ 511 \$ 1000 METAL HALIDE Flood/Profile 54.38 \$ 511 \$ 55.31 \$ 339,065 54.38 \$ 51.00 511 \$ 312,631.89 \$ 51.03 \$ 54.41 511 \$ 312,797.95 0.03 \$ 868 \$ 868 \$ 225,427 21.27 \$ 868 \$ 207,853.08 \$ 19.98 \$ 21.30 50 HPS UG Cobra Head 21.27 \$ 21.64 \$ 208,135.35 21.75 \$ 431 \$ 431 \$ 105,478.78 70 HPS UG 20.40 431 \$ 105,479 22.12 \$ 114,397 21.75 \$ 20.40 \$ 20.43 \$ 21.78 431 \$ 105,618.86 0.03 \$ Cobra Head 22.45 \$ 21.06 291 \$ 73,401 22.84 \$ 291 \$ 79,607 22.45 \$ 21.06 291 \$ 73,400.93 \$ 21.08 \$ 22.48 73,495.37 100 HPS UG Cobra Head 291 \$ 0.02 \$ 899 \$ 899 \$ 899 \$ 150 HPS UG 23.85 \$ 22.37 24.26 25.87 261,574 23.85 \$ 22.37 899 \$ 241,181.86 \$ 22.40 \$ 23.88 241,473.96 0.03 \$ Cobra Head 607 \$ 197,067.53 28.85 \$ 607 \$ 197,068 607 \$ 28.85 \$ \$ 27.08 \$ 28.88 607 \$ 250 HPS UG Cobra Head 27.06 29.35 31.29 213,730 27.06 197,264.83 0.02 \$ 32.48 \$ 30.46 505 \$ 184,754 33.04 35.23 505 \$ 200,376 32.48 \$ 30.46 505 \$ 184,754.41 \$ 30.49 \$ 32.51 505 \$ 184,918.71 0.03 \$ 400 HPS UG Cobra Head 27.45 \$ 25.74 374 \$ 374 \$ 27.45 \$ \$ 25.77 \$ 27.48 374 \$ 150 HPS UG 115,439 27.92 29.77 125,199 25.74 374 \$ 115,438.69 115,560.16 0.03 \$ Shoe Box 336 \$ 126,063.44 250 HPS UG 33.35 \$ 31.28 336 \$ 126,063 33.92 36.17 336 \$ 136,722 33.35 \$ 31.28 \$ 31.30 \$ 33.38 336 \$ 126,172.63 0.02 \$ Shoe Box 377 \$ 37.40 \$ 377 \$ 37.40 \$ \$ 35.10 \$ 37.43 377 \$ 35.08 158,646 172,060 35.08 377 \$ 158,646.30 0.02 \$ 400 HPS UG Shoe Box 38.04 40.56 158,768.83 648 \$ 648 \$ 137,393.15 50 HPS UG Post Top 18.84 \$ 17.67 137,393 19.16 20.43 648 \$ 149,010 18.84 \$ 17.67 \$ 17.70 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Flood/Profile 58.09 86 \$ 60,227 63.00 67.18 65,320 58.09 60,255.49 0.03 \$ 25.10 \$ 52 \$ 52 \$ 25.10 \$ \$ 23.57 \$ 25.13 50/70 HPS UG 25.53 15,882 23.54 52 \$ 14,643.60 52 \$ 14,660.45 0.03 \$ Decorative 50/70 UG 27.45 \$ 333 \$ 333 \$ 27.45 \$ 333 \$ 102,760.45 \$ 25.77 \$ 27.48 333 \$ 100 HPS UG Decorative 100 UG 25.74 27.92 29.77 111,449 25.74 102,868.58 0.03 \$ 35.88 \$ 301 \$ 301 \$ 131,959 35.88 \$ 33.65 301 \$ 121,671.70 \$ 33.68 \$ 35.91 301 \$ 150 HPS UG Decorative 150 UG 33.65 121,672 36.50 \$ 38.91 121,769.65 0.03 \$ 50 LED OH 8.13 \$ 7.62 29 \$ 2,653 8.27 \$ 29 \$ 2,877 8.13 \$ 7.62 29 \$ 2,652.60 \$ 7.65 \$ 8.16 2,662.03 0.03 \$ Cobra Head 29 \$ 591 \$ 7.88 \$ 7.91 \$ 8.43 70 LED OH 8.40 \$ 55,901 8.55 591 \$ 60,628 8.40 \$ 591 \$ 55,901.05 591 \$ 56,093.18 0.03 \$ Cobra Head 100 LED OH Cobra Head 8.62 \$ 8.09 213 \$ 20,669 8.77 213 \$ 22,417 8.62 \$ 8.09 213 \$ 20,668.95 \$ 8.11 \$ 8.65 213 \$ 20,738.19 0.02 \$ 447 \$ 9.27 \$ 447 \$ 49,743 9.12 \$ 447 \$ 45,864.76 150 LED OH 9.12 \$ 45,865 8.55 \$ 8.58 \$ 9.15 447 \$ 46,010.07 0.03 \$ Cobra Head 111 \$ 12,971.55 250 LED OH 10.38 \$ 111 \$ 12,972 10.56 111 \$ 14,068 10.38 \$ 9.74 \$ 9.77 \$ 10.41 111 \$ 13,007.64 0.03 \$ Cobra Head \$ 17.78 \$ 18.96 150 LED OH 18.93 \$ 17.76 4 \$ 852 19.26 4 \$ 924 18.93 \$ 17.76 4 \$ 852.33 853.63 0.02 \$ Decorative 150 OH 4 \$ 70 LED OH 10.62 \$ Post Top 9.96 10.80 10.62 \$ 9.96 - \$ \$ 9.99 \$ 10.65 0.03 \$ 11.12 \$ 30 \$ 3,753 4,070 11.12 \$ 30 \$ 3,753.06 \$ 10.45 \$ 11.14 100 LED OH Post Top 10.43 11.31 12.06 30 \$ 10.43 30 \$ 3,762.81 0.02 \$ 100 LED OH 9.45 \$ Shoe Box 8.87 9.62 10.25 -9.45 \$ 8.87 - \$ \$ 8.89 \$ 9.48 0.02 \$ 150 LED OH 10.28 \$ 2 \$ 10.28 \$ 9.65 231 10.46 11.15 2 \$ 251 9.65 2 \$ 231.49 \$ 9.67 \$ 10.31 232.14 0.02 \$ Shoe Box 10.73 \$ 10.06 10.91 \$ 10.73 \$ 10.06 \$ 10.09 \$ 10.76 0.03 \$ 250 LED OH Shoe Box - \$ - \$ 17.50 \$ 100 LED OH Tear Drop 16.41 - \$ 17.80 \$ 18.98 - \$ 17.50 \$ 16.41 - \$ -\$ 16.44 \$ 17.53 - \$ 0.03 \$ -17.50 \$ 17.50 \$ 150 LED OH 17.80 \$ 16.41 \$ 16.44 \$ 17.53 0.03 \$ Tear Drop 16.41 18.98 - \$ 15.60 \$ 16 \$ 2,809 16 \$ 3,047 15.60 \$ 14.63 16 \$ 2,809.17 \$ 14.66 \$ 15.63 16 \$ 2,814.37 150 LED OH Flood/Profile 14.63 15.87 0.03 250 LED OH 16.24 \$ 47 \$ 47 \$ 9,316 16.24 \$ 15.23 47 \$ 8,589.40 \$ 15.26 \$ 16.27 Flood/Profile 15.23 8,589 16.52 47 \$ 8,604.68 0.03 \$ 400 LED OH Flood/Profile 18.69 \$ 214 \$ 19.01 214 \$ 48,810 18.69 \$ 17.53 214 \$ 45,004.75 \$ 17.55 \$ 18.72 214 \$ 45,074.32 0.02 \$ 19.44 \$ 74 \$ 17,563 19.44 \$ 18.24 74 \$ 16,194.17 \$ 18.26 \$ 19.47 1000 LED OH Flood/Profile 74 \$ 19.78 74 \$ 16,218.23 50 LED UG Cobra Head 15.27 \$ 14.32 2 \$ 15.53 \$ 2 \$ 373 15.27 \$ 14.32 2 \$ 343.65 \$ 14.35 \$ 15.30 2 \$ 344.30 0.03 \$ 15.54 \$ 2,099 2,277 70 LED UG 14.58 12 \$ 15.81 \$ 16.86 12 \$ 15.54 \$ 14.58 12 \$ 2,099.32 \$ 14.61 \$ 15.57 2,103.22 Cobra Head 12 \$ 0.03 \$ 100 LED UG Cobra Head 15.76 \$ 14.78 11 \$ 1,951 16.03 11 \$ 2,116 15.76 14.78 11 \$ 1,951.32 \$ 14.81 \$ 15.79 11 \$ 1,954.90 0.03 \$ \$ 15.27 \$ 16.29 150 LED UG 16.26 \$ 15.25 3 \$ 549 595 16.26 15.25 548.88 549.86 Cobra Head 16.54 17.63 3 \$ 3 \$ 0.02 \$ 17.52 \$ 12 \$ 2,367 17.82 \$ 19.01 12 \$ 2,567 17.52 \$ 12 \$ 2,366.60 \$ 16.46 \$ 17.55 2,370.50 250 LED UG Cobra Head 16.43 16.43 12 \$ 0.03 \$ 26.07 \$ 26.07 \$ \$ 24.48 \$ 26.10 150 LED UG 26.52 \$ 24.45 - \$ 0.03 \$ Decorative 150 UG - \$ 17.76 \$ 24 \$ 4,797 24 \$ 5,203 17.76 \$ 24 \$ 4,797.35 \$ 16.68 \$ 17.79 4,805.15 70 LED UG Post Top 16.66 18.07 \$ 16.66 24 \$ 0.02 \$ 18.26 \$ 97 \$ 18.26 \$ 17.12 97 \$ 19,929.41 \$ 17.15 \$ 18.28 100 LED UG 17.12 19,929 18.57 \$ 19.80 97 \$ 21,614 97 \$ 19,960.95 0.03 \$ Post Top 16.59 \$ 16.59 \$ 15.56 \$ 15.59 \$ 16.62 100 LED UG Shoe Box 15.56 16.88 18.00 - \$ -- \$ 0.03 \$ 17.42 \$ 17.42 \$ \$ 16.37 \$ 17.45 150 LED UG Shoe Box 16.34 104 \$ 20,395 17.72 104 \$ 22,119 16.34 104 \$ 20,394.71 104 \$ 20,428.52 0.03 \$ 17.87 \$ 17.87 \$ 250 LED UG 18.18 \$ 16.79 \$ 17.90 0.03 \$ Shoe Box 16.76 - \$ -24.64 \$ 24.64 \$ 100 LED UG Tear Drop 25.06 \$ 23.11 - \$ -\$ 23.13 \$ 24.67 0.02 \$ 150 LED UG 24.64 \$ 23.11 25.06 \$ - \$ -24.64 \$ 23.11 - \$ -\$ 23.13 \$ 24.67 0.02 \$ Tear Drop - \$ - \$ 150 LED UG Flood/Profile 22.74 \$ 21.33 3 \$ 768 23.13 \$ 3 \$ 833 22.74 \$ 21.33 3 \$ 767.79 \$ 21.35 \$ 22.77 768.76 0.02 \$ 3 \$ 23.38 \$ 21.93 22 \$ 5,790 22 \$ 6,279 23.38 \$ 21.93 \$ 21.96 \$ 23.41 5,796.77 250 LED UG Flood/Profile 23.78 \$ 25.36 22 \$ 5,789.61 22 \$ 0.03 \$ 400 LED UG Flood/Profile 25.83 \$ 24.22 45 \$ 13,080 26.27 \$ 28.01 45 \$ 14,186 25.83 \$ 24.22 45 \$ 13,079.63 \$ 24.25 \$ 25.86 45 \$ 13,094.26 0.03 \$ 26.58 \$ 29 \$ 8,677 27.04 \$ 9,410 26.58 \$ 24.93 29 \$ 8,676.68 \$ 24.96 \$ 26.61 8,686.11 1000 LED UG Flood/Profile 0.03 \$ 80,798 \$ 17,157,490 80,798 15,819,905 80,798 \$ 15,819,905

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Rate Schedule CSL (Contributed Street Ligh	Rate Schedule CSL (Contributed Street Lighting) ACE 2020 BRC Exhibit A - Current Rates Current			A	CE 2020 BRC Exhib	it A - Proposed Rates			PowerAhe	nead #5 Curren	nt Rates		Power	Ahead #5 Proposed Rate		PowerAhead #5	Incremental Increase	AC	E 2020 BRC Exhib	it A + PowerAhead #5 Incremental Rates		
		Current	Current		Current Annualized	Proposed	Proposed		Proposed Annualized	Current	Current			Current Annualized	Proposed Proposed		Proposed Annualized			Prop	sed Propo	osed Proposed
Lamp		Rate	Rate		Revenue	Rate	Rate		Revenue	Rate	Rate			Revenue	Rate Rate		Revenue	Incremental Increase	Incremental Increase			Rate Annualized
Code Watts Type	Style	(w/ SUT) \$ 6.08	(w/o SUT) \$ 5.70	Number of Lights 13,617	(w/o SUT) 931,792	(w/o SUT) \$ 6.18	(w/ SUT) \$ 6.59	Number of Lights 13,617 \$	(w/o SUT) 1,010,576	(w/ SUT)	(w/o SUT 6.08 \$	T) Num 5.70	mber of Lights 13,617.38 \$	(w/o SUT)	(w/o SUT) (w/ SUT) \$ 5.73 \$ 6.11	Number of Lights 13,617 \$	(w/o SUT) 936,219.32	w/o SUT \$ 0.03	w/ SUT	(w/o s		SUT) Number of Lights Revenue 5.62 13,617 \$ 1,014,766.86
201 50 HPS 202 70 HPS	All	\$ 6.60		6,577	5 488,568	\$ 6.71	\$ 7.16	6,577 \$	529,877	\$ \$	6.60 \$	6.19	,	488,567.94	\$ 6.22 \$ 6.63	6,577 \$	490,706.18	\$ 0.03				7.19 6,577 \$ 531,985.71
203 100 HPS	All	\$ 7.38		7,686	638,385	\$ 7.51		7,686 \$	692,361	\$	7.38 \$	6.92		638,385.05	\$ 6.95 \$ 7.41	7,686 \$	640,883.69	\$ 0.03				3.03 7,686 \$ 695,435.31
204 150 HPS	All	\$ 8.77		5,488	541,638	\$ 8.92	\$ 9.51	5,488 \$	587,434	\$	8.77 \$	8.23		541,637.99	\$ 8.25 \$ 8.80	5,488 \$	543,421.95	\$ 0.02	\$ 0.03			5,488 \$ 588,716.34
205 250 HPS	All	\$ 11.92		724	97,187	\$ 12.12		724 \$	105,404	\$	11.92 \$	11.18		97,186.80	\$ 11.21 \$ 11.95	724 \$	97,422.31	\$ 0.03				2.96 724 \$ 105,624.91
206 400 HPS 271 1000 MH	All	\$ 15.73 \$ 11.92		543 \$ 8 \$	96,096 1,120	\$ 16.00 \$ 12.12	\$ 17.06 \$ 12.93	543 \$ 8 \$	104,221 1,215	\$ ¢	15.73 \$ 11.92 \$	14.75 11.18		96,095.62 1,120.31	\$ 14.78 \$ 15.76 \$ 11.21 \$ 11.95	543 \$ 8 \$	96,272.09 1,123.02	\$ 0.03 \$ 0.03				7.09 543 \$ 104,416.10 2.96 8 \$ 1,217.58
271 1000 MH 286 175 MH	Flood Flood	\$ 11.92		47 \$		\$ 12.12 \$ 11.45		47 \$	6,456	\$ \$	11.26 \$	10.56		5,952.82	\$ 10.59 \$ 11.29	47 \$	5,968.09	\$ 0.03				2.24 47 \$ 6,471.20
308 175 MH	Decorative - Two Lights	\$ 37.88		220	93,900	\$ 38.53	\$ 41.08	220 \$	101,839	\$	37.88 \$	35.53	220 \$		\$ 35.55 \$ 37.91	220 \$	93,971.25	\$ 0.02				1.11 220 \$ 101,891.38
309 175 MH	Decorative	\$ 26.77		84 \$	25,160	\$ 27.23	\$ 29.03	84 \$	27,287	\$	26.77 \$	25.11	84 \$	25,159.96	\$ 25.13 \$ 26.80	84 \$	25,187.11	\$ 0.02			•	9.06 84 \$ 27,307.82
377 50 LED	Cobra Head	\$ 3.19				\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				3.47 - \$ -
378 70 LED 379 100 LED	Cobra Head Cobra Head	\$ 3.19 \$ 3.19		- <u>{</u> - {		\$ 3.24 \$ 3.24	\$ 3.45 \$ 3.45	- \$ - \$	-	\$	3.19 \$ 3.19 \$	2.99 2.99	- \$ - \$		\$ 3.01 \$ 3.21 \$ 3.01 \$ 3.21	- \$ - \$	-	\$ 0.02 \$ 0.02			•	3.47 - \$ - 3.47 - \$ -
380 150 LED	Cobra Head	\$ 3.19		- (-	\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				3.47 - \$ -
381 250 LED	Cobra Head	\$ 3.19		- (-	\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				3.47 - \$ -
384 150 LED	Post Top	\$ 3.19		- (-	\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				- \$ -
382 70 LED	Colonial Post Top	\$ 3.19		- 9		\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02			•	3.47 - \$ -
383 100 LED 385 100 LED	Colonial Post Top	\$ 3.19 \$ 3.19		- (\$ 3.24 \$ 3.24	\$ 3.45 \$ 3.45	- \$ - \$	-	\$ ¢	3.19 \$ 3.19 \$	2.99 2.99	- \$ - \$		\$ 3.01 \$ 3.21 \$ 3.01 \$ 3.21	- \$ - ¢	-	\$ 0.02 \$ 0.02			•	3.47 - \$ - 3.47 - \$ -
385 100 LED 386 150 LED	Shoe Box Shoe Box	\$ 3.19	•	- (- (\$ 3.24	\$ 3.45 \$ 3.45	- 5 - \$	-	\$ \$	3.19 \$	2.99	- \$ - \$		\$ 3.01 \$ 3.21	- \$ - \$	-	\$ 0.02				3.47 - \$
387 250 LED	Shoe Box	\$ 3.19		- (\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				3.47 - \$ -
388 100 LED	Tear Drop	\$ 3.19		- 3	-	\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$	-	\$ 3.01 \$ 3.21	- \$	-	\$ 0.02	\$ 0.02	\$ 3	.26 \$ 3	3.47 - \$ -
389 150 LED	Tear Drop	\$ 3.19		- (•	\$ 3.24	\$ 3.45	- \$	-	\$	3.19 \$	2.99	- \$		\$ 3.01 \$ 3.21	- \$	-	\$ 0.02				3.47 - \$ -
347 150 LED 348 250 LED	Flood	\$ 3.19 \$ 3.19		3,382 \$ 156 \$	5 121,240 5 5,592	\$ 3.24 \$ 3.24		3,382 \$ 156 \$	131,491 6,065	\$ ¢	3.19 \$	2.99 2.99	3,382 \$ 156 \$	121,239.89 5,592.38	\$ 3.01 \$ 3.21	3,382 \$ 156	122,339.33 5,643	\$ 0.02			•	3,382 \$ 132,303.84 3.47 156 \$ 6,102.72
348 250 LED 349 400 LED	Flood Flood	\$ 3.19			5,592	\$ 3.24	\$ 3.45 \$ 3.45	16 \$	622	\$ \$	3.19 \$ 3.19 \$	2.99	16 \$		\$ 3.01 \$ 3.21 3.014472 3.21	16	578.7786132	\$ 0.02 \$ 0.02			•	3.47 16 \$ 625.92
338 1000 LED	Flood	\$ 3.19		- (-	\$ 3.24		- \$	-	\$	3.19 \$	2.99	- \$	-	3.014472 3.21	0	0	\$ 0.02				3.47 - \$ -
				38,549	3,047,204		-	38,549 \$	3,304,848				38,549	3,047,204	_	38,549	3,059,736					38,549 3,316,866
				119,347 \$	18,867,110																	
Rate Schedule DDC (Direct Distribution C	`onnection)			ACE 2020 BI	RC Exhibit A - Curre	ont Pates							119,347 \$	18,867,110	=	119,347 \$	18,905,907.64					119,347 \$ 20,501,711
Rate Schedule DDG (Direct Distribution C	onnection)			Current	CO EXHIBIT A - CUIT	Proposed	Proposed						\$	20,462,338								SPL/CSL w/o EDIT (w/o SUT) \$ 20,501,136
		Current			Proposed	Proposed Annualized	Annualized															Φ 575
		Rate (w/ SUT)		Revenue (w/o SUT)	Rate (w/ SUT)	Rate Revenue (w/o SUT) (w/o SUT)	Revenue (w/ SUT)															\$ 575
Service and Demand (per day per connection	n) 1,102,352		\$ 0.152769	` ,	0.162890	6 0.152769 \$ 168,405	\$ 179,562															
Energy (per day for each kW of effective loa	,		\$ 0.735832		0.784581	0.735832 \$ 452,602																
				\$ 621,007		\$ 621,007	\$ 662,149															
					PowerAhead #5						PowerAhead #5 Incren	mental Increase	se									
				Current	5	Proposed	Proposed															
		Current	: Current	t Annualized	Proposed	Proposed Annualized	Annualized				Increm	montal										
DDC		Rate	Rate	e Revenue	Rate	Rate Revenue	Revenue			Incrementa	tal Increase Incre											
		(w/ SUT)			(w/ SUT)	(w/o SUT) (w/o SUT)	(w/ SUT)				SUT w/ S											
Service and Demand (per day per connection			\$ 0.152769			0.15305409 \$ 168,719	\$ 179,897			\$.000304										
Energy (per day for each kW of effective loa	ad) 615,089	9 \$ 0.784581	\$ 0.735832		0.786045	3 0.73720504 \$ 453,447				\$	0.001373 \$ 0.	.001464										
				\$ 621,007		\$ 622,166	\$ 663,385															
				ACE 2020 BRC Exhibit	A + PowerAhead #		_															
		O:	0	Current	Droposad	Proposed Appublized	Proposed															
DDC		Curren Rate			Proposed Rate	Proposed Annualized Rate Revenue	Annualized Revenue															
		(w/ SUT)		(w/o SUT)	(w/ SUT)	(w/o SUT) (w/o SUT)	(w/ SUT)															
Service and Demand (per day per connection	,	2 \$ 0.162890	\$ 0.152769	\$ 168,405 \$	0.163194	0.153054 \$ 168,719	\$ 179,897															
Energy (per day for each kW of effective loa	ad) 615,089	9 \$ 0.784581	\$ 0.735832		0.786045	0.737205 \$ 453,447	·															
				\$ 621,007		\$ 622,166	\$ 663,385															

Atlantic City Electric Company

Development of Proposed Distribution Rate Rate Design Worksheet Stand By Rate

	Inc	cludes PA#5		Includes PA#5	
	Dock	et No 21050753	Dog	cket No 21050753	Distribution
	Demai	nd Rates (\$/kW)	Star	ndby Rates (\$/kW)	Standby
Rate Schedule		Distribution		Distribution	Factor
MGS Secondary	\$	2.89	\$	0.18	0.060975610
MGS Primary	\$	1.60	\$	0.16	0.101604278
AGS Secondary	\$	12.37	\$	1.26	0.101604278
AGS Primary	\$	9.81	\$	1.00	0.101604278
TGS - Sub Transmission	\$	-	\$	-	0.101604278
TGS Transmission	\$	-	\$	-	0.101604278

Docket No ER20120746 ACE 2020 BRC Rates Effective 7/16/2021

Atlantic City Electric
Base Rate Case
New LED Streetlight Offerings

Line				Monthly Distribution	Tariff CLE
No.	Lamp Style	Watts	Lumens	Charge ¹	Lamp Price (2)
(A)	(B)	(C)	(D)	(E)	(F)

Rate Schedule SPL (Street and Private Lighting)

Overhead

400

400

250

400

70

100

2	Mongoose	250	15,000	\$	18.85	\$1,253.95	
3	Mongoose	400	17,000	\$	20.86	\$1,466.18	
4	Acorn (Granville)	70	7,000	\$	23.51	\$1,746.33	
5	Acorn (Granville)	100	8,000	\$	23.51	\$1,746.33	
6	Acorn (Granville)	150	10,000	\$	23.51	\$1,746.33	
			Underground	<u>d</u>			
7	Cobrahead	400	28,000	\$	19.88	\$878.31	
8	Mongoose	250	15,000	\$	23.43	\$1,253.95	
9	Mongoose	400	17,000	\$	25.44	\$1,466.18	
10	Acorn (Granville)	70	7,000	\$	28.09	\$1,746.33	
11	Acorn (Granville)	100	8,000	\$	28.09	\$1,746.33	
12	Acorn (Granville)	150	10,000	\$	28.09	\$1,746.33	
	Rate Schedule	CSL (Cor	tributed Street	<u>Lighting</u>	<u>()</u>		

28,000 \$

15,000 \$

17,000 \$

10,000 \$

\$

\$

7,000

8,000

28,000 \$

18 Acorn (Granville) 150

1 Cobrahead

13 Cobrahead

14 Mongoose

15 Mongoose

16 Acorn (Granville)

17 Acorn (Granville)

Docket No ER21050753

PowerAhead #5 Rates Effective 10/15/2021

Atlantic City Electric

Base Rate Case

New LED Streetlight Offerings

						Proposed
						Monthly
Line				Monthly Distribution	Tariff CLE	Distribution
No.	Lamp Style	Watts	Lumens	Charge ¹	Lamp Price (2)	Charge

Rate Schedule SPL (Street and Private Lighting)

	Over	head								
Cobrahead	400	28,000	\$	15.29		\$878.31	\$	15.32	\$	15.32
Mongoose	250	15,000	\$	18.85		\$1,253.95	\$	18.89	\$	18.89
Mongoose	400	17,000	\$	20.86		\$1,466.18	\$	20.90	\$	20.90
Acorn (Granville)	70	7,000	\$	23.51		\$1,746.33	\$	23.56	\$	23.56
Acorn (Granville)	100	8,000	\$	23.51		\$1,746.33	\$	23.56	\$	23.56
Acorn (Granville)	150	10,000	\$	23.51		\$1,746.33	\$	23.56	\$	23.56
		Underground	d							
Cobrahead	400	28,000	<u>u</u> \$	19.88		\$878.31	\$	19.92	\$	19.92
Mongoose	250	15,000	\$	23.43		\$1,253.95	\$	23.48	\$	23.48
Mongoose	400	17,000	\$	25.44		\$1,466.18	\$	25.50	\$	25.50
Acorn (Granville)	70	7,000	\$	28.09		\$1,746.33	\$	28.16	\$	28.16
Acorn (Granville)	100	8,000	\$	28.09		\$1,746.33	\$	28.16	\$	28.16
Acorn (Granville)	150	10,000	\$	28.09		\$1,746.33	\$	28.16	\$	28.16
Rate Schedule	CSL (Cor	ntributed Stree	t Lighting	1						
Cobrahead	400	28,000	\$	3.19	\$	878.31	\$	3.20 *	\$	3.47
Mongoose	250	15,000	\$	3.19	\$	1,253.95	\$	3.20	\$	3.47
Mongoose	400	17,000	\$	3.19	\$	1,466.18	\$	3.20	\$	3.47
Acorn (Granville)	70	7,000	\$	3.19	\$	1,746.33	\$	3.20	\$	3.47
Acorn (Granville)	100	8,000	\$	3.19	\$	1,746.33	\$	3.20	\$	3.47
Acorn (Granville)	150	10,000	\$	3.19	\$	1,746.33	\$	3.20	\$	3.47
	Mongoose Mongoose Acorn (Granville) Acorn (Granville) Acorn (Granville) Cobrahead Mongoose Mongoose Acorn (Granville) Acorn (Granville) Acorn (Granville) Cobrahead Mongoose Mongoose Acorn (Granville) Acorn (Granville) Cobrahead Mongoose Mongoose Acorn (Granville) Acorn (Granville)	Cobrahead 400 Mongoose 250 Mongoose 400 Acorn (Granville) 70 Acorn (Granville) 100 Acorn (Granville) 150 Cobrahead 400 Mongoose 250 Mongoose 400 Acorn (Granville) 100 Acorn (Granville) 150 Rate Schedule CSL (Cornolle) 150 Cobrahead 400 Mongoose 250 Mongoose 250 Mongoose 250 Acorn (Granville) 150	Mongoose 250 15,000 Mongoose 400 17,000 Acorn (Granville) 70 7,000 Acorn (Granville) 150 10,000 Undergroum Cobrahead 400 28,000 Mongoose 250 15,000 Mongoose 400 17,000 Acorn (Granville) 70 7,000 Acorn (Granville) 150 10,000 Rate Schedule CSL (Contributed Stree Cobrahead 400 28,000 Mongoose 250 15,000 Mongoose 250 15,000 Mongoose 400 17,000 Acorn (Granville) 70 7,000 Acorn (Granville) 70 7,000 Acorn (Granville) 100 8,000	Cobrahead 400 28,000 \$ Mongoose 250 15,000 \$ Mongoose 400 17,000 \$ Acorn (Granville) 70 7,000 \$ Acorn (Granville) 100 8,000 \$ Acorn (Granville) 150 10,000 \$ Mongoose 250 15,000 \$ Mongoose 400 17,000 \$ Acorn (Granville) 70 7,000 \$ Acorn (Granville) 150 10,000 \$ Rate Schedule CSL (Contributed Street Lighting) Cobrahead 400 28,000 \$ Mongoose 250 15,000 \$ Mongoose 250 15,000 \$ Mongoose 400 17,000 \$ Acorn (Granville) 70 7,000 \$ Acorn (Granville) 100 8,000 \$	Cobrahead 400 28,000 \$ 15.29 Mongoose 250 15,000 \$ 18.85 Mongoose 400 17,000 \$ 20.86 Acorn (Granville) 70 7,000 \$ 23.51 Acorn (Granville) 150 10,000 \$ 23.51 Acorn (Granville) 150 10,000 \$ 23.51 Underground Cobrahead 400 28,000 \$ 19.88 Mongoose 250 15,000 \$ 23.43 Mongoose 400 17,000 \$ 25.44 Acorn (Granville) 70 7,000 \$ 28.09 Acorn (Granville) 150 10,000 \$ 28.09 Rate Schedule CSL (Contributed Street Lighting) Cobrahead 400 28,000 \$ 3.19 Mongoose 250 15,000 \$ 3.19 Mongoose 250 15,000 \$ 3.19	Cobrahead 400 28,000 \$ 15.29 Mongoose 250 15,000 \$ 18.85 Mongoose 400 17,000 \$ 20.86 Acorn (Granville) 70 7,000 \$ 23.51 Acorn (Granville) 100 8,000 \$ 23.51 Acorn (Granville) 150 10,000 \$ 23.51 Underground Cobrahead 400 28,000 \$ 19.88 Mongoose 250 15,000 \$ 23.43 Mongoose 400 17,000 \$ 25.44 Acorn (Granville) 70 7,000 \$ 28.09 Acorn (Granville) 150 10,000 \$ 28.09 Rate Schedule CSL (Contributed Street Lighting) Cobrahead 400 28,000 \$ 3.19 \$ Mongoose 250 15,000 \$ 3.19 \$ Mongoose 250 15,000 \$	Cobrahead 400 28,000 \$ 15.29 \$878.31 Mongoose 250 15,000 \$ 18.85 \$1,253.95 Mongoose 400 17,000 \$ 20.86 \$1,466.18 Acorn (Granville) 70 7,000 \$ 23.51 \$1,746.33 Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 Mongoose 250 15,000 \$ 23.43 \$1,253.95 Mongoose 250 15,000 \$ 25.44 \$1,466.18 Acorn (Granville) 70 7,000 \$ 28.09 \$1,746.33 Acorn (Granville) 100 8,000 \$ 28.09 \$1,746.33 Acorn (Granville) 150 10,000 \$ 28.09 \$1,746.33 Cobrahead 400 28,000 \$ 3.19 \$878.31 Mongoose 250 15,000 <t< td=""><td>Cobrahead 400 28,000 \$ 15.29 \$878.31 \$ Mongoose 250 15,000 \$ 18.85 \$1,253.95 \$ Mongoose 400 17,000 \$ 20.86 \$1,466.18 \$ Acorn (Granville) 70 7,000 \$ 23.51 \$1,746.33 \$ Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ Underground Cobrahead 400 28,000 \$ 19.88 \$878.31 \$ Mongoose 250 15,000 \$ 23.43 \$1,253.95 \$ Mongoose 400 17,000 \$ 25.44 \$1,466.18 \$ Acorn (Granville) 100 8,000 \$ 28.09 \$1,746.33 \$ Rate Schedule CSL (Contributed Street Lighting) Cobrahead 400</td><td>Cobrahead 400 28,000 \$ 15.29 \$878.31 \$ 15.32 Mongoose 250 15,000 \$ 18.85 \$1,253.95 \$ 18.89 Mongoose 400 17,000 \$ 20.86 \$1,466.18 \$ 20.90 Acorn (Granville) 70 7,000 \$ 23.51 \$1,746.33 \$ 23.56 Acorn (Granville) 100 8,000 \$ 23.51 \$1,746.33 \$ 23.56 Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ 23.56 Underground Underground Underground \$ 23.41 \$1,746.33 \$ 23.56 Underground \$ 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(Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ 23.56 \$ Underground Underground Underground Cobrahead 400 28,000 \$ 19.88 \$878.31 \$ 19.92 \$ Mongoose 250 15,000 \$ 23.43 \$1,253.95 \$ 23.48 \$ Acorn (Granville) 70</td>	Cobrahead 400 28,000 \$ 15.29 \$878.31 \$ 15.32 \$ Mongoose 250 15,000 \$ 18.85 \$1,253.95 \$ 18.89 \$ Mongoose 400 17,000 \$ 20.86 \$1,466.18 \$ 20.90 \$ Acorn (Granville) 70 7,000 \$ 23.51 \$1,746.33 \$ 23.56 \$ Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ 23.56 \$ Acorn (Granville) 150 10,000 \$ 23.51 \$1,746.33 \$ 23.56 \$ Underground Underground Underground Cobrahead 400 28,000 \$ 19.88 \$878.31 \$ 19.92 \$ Mongoose 250 15,000 \$ 23.43 \$1,253.95 \$ 23.48 \$ Acorn (Granville) 70

^{1.} Calculated at 6.99% rate of return.

3.45 \$

3.45 \$

3.45 \$

3.45 \$

3.45 \$

15.29

\$878.31

878.31

1,253.95

1,466.18

1,746.33

1,746.33

3.45 \$ 1,746.33

ACE 2020 BRC Exhibit A + PowerAhead #5 Incremental Rates

Proposed Monthly
Distribution Charge

Calculated at 6.99% rate of return.
 Fixture cost, labor, and loading factors.

^{2.} Fixture cost, labor, and loading factors.

^{*}Due to rounding, the CSL new LEDs have been updated to reflect an additional \$0.01 to align with the Company's other CSL LED lamp rates.

Atlantic City Electric Company
Development of One-Time EE Merger Commitment Credit
Regulatory Liability Allocation

Regulatory Liability (excludes SUT)	\$	(741,008)		MGS	MGS		AGS	AGS		TGS	TGS	Street	Dir	ect Dist.
Docket No. ER18080925 Revenue Allocation			R	Secondary	Primary	Ç	Secondary	Primary		ubtrans	Trans	Lighting		nnection
Annualized Current Distribution Revenue	\$3	55,642,263	\$ 210,509,667	\$ 63,376,349	\$ 1,439,528		49,387,367	 9,563,176		525,450	\$ 2,141,460	\$ 15,137,706		561,561
Authorized Increase		70,000,000	\$ 42,347,030	\$ 12,749,059	\$ -	\$	9,934,975	1,923,770	\$	-	\$ -, ,	\$ 3,045,166		-
Proposed Annualized Distribution Revenue		25,642,263	\$ 252,856,698	\$ 76,125,408	\$ 1,439,528	\$	59,322,342	11,486,945	\$3,	,525,450	\$ 2,141,460	\$ 18,182,872		561,561
Revenue Allocation %		100.0%	60.5%	18.2%	0.0%		14.2%	2.7%		0.0%	0.0%	4.4%		0.0%
Allocation of Regulatory Liability	\$	(741,008)	\$ (448,279)	\$ (134,959)	\$ -	\$	(105,170)	\$ (20,365)	\$	-	\$ -	\$ (32,236)	\$	-
Count of Contracts - December 2020 Installations with no meters to be excluded	\$	558,283	497,741	56,091	121		3,110	121		37	17			1,045
Credit per Customer*			\$ (0.90)	\$ (2.41)	\$ -	\$	(33.82)	\$ (168.30)	\$	-	\$ -		\$	-
Number of Lights per December Street Light Repo	ort											119,347		
Credit per Lamp*												\$ (0.27)		

^{*} For actual credits paid, customer and light counts may be different then amounts shown here. When these credits are processed the most recent available data will be utilized.

^{**} Credits will include SUT

Exhibit B

2021 ACE CIP Targets Including PA 5

	Res	sidential	MGS	Secondary	MO	SS Primary	AGS	S Secondary	A	GS Primary	1	ansmission - transmission	Tra	nsmission
							Target	Revenue per C	Cust					
January	\$	46.06	\$	126.28	\$	1,309.16	\$	1,673.62	\$	10,107.41	\$	6,996.41	\$	6,041.30
February	\$	37.20	\$	107.58	\$	877.12	\$	1,473.67	\$	7,087.18	\$	7,091.09	\$	6,170.17
March	\$	33.84	\$	104.64	\$	1,500.89	\$	1,441.60	\$	8,454.75	\$	6,607.75	\$	6,765.19
April	\$	32.92	\$	96.16	\$	1,382.37	\$	1,668.58	\$	9,154.77	\$	7,164.17	\$	5,423.80
May	\$	28.58	\$	81.41	\$	885.22	\$	1,424.02	\$	7,771.74	\$	6,283.47	\$	4,863.69
June	\$	40.20	\$	104.32	\$	507.49	\$	1,358.01	\$	7,315.16	\$	6,552.62	\$	5,251.93
July	\$	75.50	\$	159.39	\$	1,470.65	\$	1,789.07	\$	9,875.25	\$	5,984.20	\$	3,273.17
August	\$	84.87	\$	173.41	\$	1,622.71	\$	1,597.49	\$	10,006.95	\$	7,372.75	\$	6,696.71
September	\$	68.33	\$	161.58	\$	1,338.17	\$	1,645.37	\$	8,909.84	\$	8,316.41	\$	6,203.41
October	\$	37.80	\$	123.54	\$	953.16	\$	1,307.49	\$	7,150.00	\$	6,649.15	\$	5,191.05
November	\$	30.45	\$	101.28	\$	1,799.56	\$	1,593.48	\$	8,127.05	\$	6,155.06	\$	6,243.01
December	\$	38.34	\$	104.87	\$	1,244.28	\$	1,474.81	\$	9,104.81	\$	3,069.62	\$	5,734.67

^{*} These targets are subject to any future Board approved PowerAhead or IIP rate increases.

Residential

X 7 - L		Actual Jan-20	Actual <u>Feb-20</u>	Actual Mar-20	Actual Apr-20	Actual May-20	Actual <u>Jun-20</u>	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
Volumes RS kWh - Summer < 750 RS kWh - Summer > 750		-	-	-	-	-	100,797,691 33,067,026	303,263,080 206,074,582	302,643,618 264,472,164	294,786,523 169,307,039	114,889,745 28,634,180	-	-
RS kWh - Winter		363,506,291	293,698,426	267,264,929	260,229,175	226,076,183	165,061,797	-	-	-	136,633,303	241,454,656	304,165,463
	Total Volume	363,506,291	293,698,426	267,264,929	260,229,175	226,076,183	298,926,513	509,337,662	567,115,782	464,093,562	280,157,228	241,454,656	304,165,463
Distribution Base Rates - Docket No. ER20	0120746 (w/o SUT)*												
SUM 'First 750 KWh	\$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979 \$	0.067979
SUM '> 750 KWh	\$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874 \$	0.079874
WIN	\$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833 \$	0.061833
IIP Apr 2021 - All kWh (w/o SUT)	\$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899 \$	0.000899
Distribution Base Rates - Docket No. ER20	<u> 120746 + PowerAhead #5 + IIP (w/o SU</u>	$\overline{\mathrm{UT}}$											
SUM 'First 750 KWh	\$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878 \$	0.068878
SUM '> 750 KWh	\$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773 \$	0.080773
WIN	\$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732 \$	0.062732
Revenues													
Volume Charge Revenues	\$	22,803,627 \$	18,424,411 \$	16,766,174 \$	16,324,804 \$	14,182,305 \$	19,968,447 \$	37,533,627 \$	42,207,932 \$	33,979,936 \$	18,797,641 \$	15,147,033 \$	19,081,034
Demand Charge Revenues		- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	
	Total Revenue\$	22,803,627 \$	18,424,411 \$	16,766,174 \$	16,324,804 \$	14,182,305 \$	19,968,447 \$	37,533,627 \$	42,207,932 \$	33,979,936 \$	18,797,641 \$	15,147,033 \$	19,081,034
Customers													
	Total Customers	495,045	495,316	495,518	495,865	496,291	496,726	497,107	497,316	497,292	497,254	497,517	497,741
	Baseline Revenue Per Customer \$	46.06 \$	37.20 \$	33.84 \$	32.92 \$	28.58 \$	40.20 \$	75.50 \$	84.87 \$	68.33 \$	37.80 \$	30.45 \$	38.34

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Medium General Service - Secondary (MGSS)

		Actual Jan-20	Actual <u>Feb-20</u>	Actual Mar-20	Actual Apr-20	Actual May-20	Actual Jun-20	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
Volumes		<u> </u>	100 20	iviai 20	<u> 11p1 20</u>	<u>1114 20</u>	<u> </u>	<u> </u>	1105 20	<u>565 70</u>	<u> </u>	1101 20	<u> </u>
Summer kwh		-	-	-	-	-	35,299,108	122,208,381	134,705,525	124,721,108	55,384,432	-	-
Winter kwh		113,314,390	97,408,010	93,771,253	84,409,746	70,707,460	48,907,237	, , -	- -	- -	44,809,780	88,503,750	92,720,266
	Total Volume	113,314,390	97,408,010	93,771,253	84,409,746	70,707,460	84,206,345	122,208,381	134,705,525	124,721,108	100,194,212	88,503,750	92,720,266
Demand													
Summer KW		_	-	-	-	_	391,143	560,079	575,966	553,251	-	-	-
Winter KW		451,962	367,359	378,607	382,786	340,865	, -	, -	, -	, -	524,938	424,489	418,591
	Total Demand	451,962	367,359	378,607	382,786	340,865	391,143	560,079	575,966	553,251	524,938	424,489	418,591
Distribution Base Rates - Docket No. ER201	120746 (w/o SUT)*												
Summer kwh	\$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005 \$	0.058005
Winter kwh	\$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308 \$	0.051308
Summer KW	\$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05 \$	3.05
Winter KW	\$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50 \$	2.50
IIP Apr 2021 - All kWh (w/o SUT)	\$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722 \$	0.000722
IIP Apr 2021 - All kW (w/o SUT)	\$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03 \$	0.03
Distribution Base Rates - Docket No. ER201	120746 + IIP (w/o SUT)												
Summer kwh	\$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727 \$	0.058727
Winter kwh	\$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030 \$	0.052030
Summer KW	\$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08 \$	3.08
Winter KW	\$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53 \$	2.53
Revenues													
Volume Charge Revenues	\$	5,895,766 \$	5,068,154 \$	4,878,933 \$	4,391,852 \$	3,678,920 \$	4,617,667 \$	7,176,951 \$	7,910,873 \$	7,324,516 \$	5,584,030 \$	4,604,864 \$	4,824,250
Demand Charge Revenues	\$	1,142,621 \$	928,735 \$	957,169 \$	967,734 \$	861,753 \$	1,203,992 \$	1,723,998 \$	1,772,903 \$	1,702,982 \$	1,327,115 \$	1,073,166 \$	1,058,256
C	Total Revenue \$	7,038,387 \$	5,996,889 \$	5,836,102 \$	5,359,586 \$	4,540,674 \$	5,821,660 \$	8,900,949 \$	9,683,775 \$	9,027,498 \$	6,911,145 \$	5,678,030 \$	5,882,506
<u>Customers</u>													
Single Phase Service		40,799	40,798	40,807	40,774	40,787	40,801	40,814	40,822	40,853	40,927	41,036	41,052
3 Phase Service		14,938	14,945	14,968	14,963	14,990	15,004	15,029	15,021	15,016	15,014	15,024	15,039
	Total Customers	55,737	55,743	55,775	55,737	55,777	55,805	55,843	55,843	55,869	55,941	56,060	56,091
Bas	seline Revenue Per Customer \$	126.28 \$	107.58 \$	104.64 \$	96.16 \$	81.41 \$	104.32 \$	159.39 \$	173.41 \$	161.58 \$	123.54 \$	101.28 \$	104.87

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Medium General Service - Primary (MGSP)

		Actual <u>Jan-20</u>	Actual Feb-20	Actual Mar-20	Actual Apr-20	Actual <u>May-20</u>	Actual Jun-20	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
Volumes		<u>3411 20</u>	100 20	<u>Iviai 20</u>	<u>11p1 20</u>	<u>iviay 20</u>	<u>3411 20</u>	<u>301 20</u>	<u>114g 20</u>	<u>Бер 20</u>	<u>Oct 20</u>	1407 20	<u>Bcc 20</u>
Summer kwh		_	_	_	_	_	177,259	3,257,181	3,566,864	3,000,959	1,895,381	_	_
Winter kwh		2,922,022	1,949,404	3,344,796	3,077,942	1,908,249	984,630	-	-	-	208,847	4,335,254	2,988,726
	Total Volume	2,922,022	1,949,404	3,344,796	3,077,942	1,908,249	1,161,889	3,257,181	3,566,864	3,000,959	2,104,228	4,335,254	2,988,726
Demand		, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,	, ,
Summer KW		_	_	_	_	_	4,931	16,479	17,059	12,550	_	_	_
Winter KW		14,322	10,479	17,647	17,320	13,059	-	-	-	-	11,961	17,360	13,163
	Total Demand	14,322	10,479	17,647	17,320	13,059	4,931	16,479	17,059	12,550	11,961	17,360	13,163
Distribution Base Rates - Docket No. 1	ER20120746 (w/o SUT)*												
Summer kwh	\$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037 \$	0.045037
Winter kwh	\$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625 \$	0.043625
Summer KW	\$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77 \$	1.77
Winter KW	\$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39
IIP Apr 2021 - All kWh (w/o SUT)	\$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546 \$	0.000546
IIP Apr 2021 - All kW (w/o SUT)	\$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02 \$	0.02
Distribution Base Rates - Docket No. 1	FR20120746 + HP (w/o SUT)												
Summer kwh	\$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583 \$	0.045583
Winter kwh	\$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171 \$	0.044171
Summer KW	\$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79 \$	1.79
Winter KW	\$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41 \$	1.41
Revenues													
Volume Charge Revenues	\$	129,068 \$	86,107 \$	147,742 \$	135,955 \$	84,289 \$	51,572 \$	148,472 \$	162,588 \$	136,792 \$	95,622 \$	191,492 \$	132,015
Demand Charge Revenues	\$	20,176 \$	14,762 \$	24,860 \$	24,399 \$	18,397 \$	8,820 \$	29,477 \$	30,515 \$	22,450 \$	16,851 \$	24,456 \$	18,543
Č	Total Revenue \$	149,244 \$	100,869 \$	172,602 \$	160,355 \$	102,686 \$	60,392 \$	177,949 \$	193,103 \$	159,242 \$	112,473 \$	215,948 \$	150,558
<u>Customers</u>	_												
Single Phase Service		54	54	54	54	54	56	58	58	57	56	55	55
3 Phase Service		60	61	61	62	62	63	63	61	62	62	65	66
	Total Customers	114	115	115	116	116	119	121	119	119	118	120	121
	Baseline Revenue Per Customer \$	1,309.16 \$	877.12 \$	1,500.89 \$	1,382.37 \$	885.22 \$	507.49 \$	1,470.65 \$	1,622.71 \$	1,338.17 \$	953.16 \$	1,799.56 \$	1,244.28

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Annual General Service - Secondary	(AGSS)	Actual Jan-20	Actual Feb-20	Actual <u>Mar-20</u>	Actual <u>Apr-20</u>	Actual <u>May-20</u>	Actual Jun-20	Actual <u>Jul-20</u>	Actual Aug-20	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
<u>Volumes</u>	Total Volume	150,433,593	136,554,778	128,199,505	137,196,066	107,465,531	106,964,715	164,572,080	152,427,100	161,101,215	119,420,550	142,828,434	126,109,559
Demand		130,433,393	130,334,778	128,199,303	137,190,000	107,403,331	100,904,713	104,372,000	132,427,100	101,101,213	119,420,330	142,020,434	120,109,339
	Total Demand	457,075	400,710	390,518	450,727	383,575	364,639	478,708	426,357	438,437	347,512	422,847	390,352
<u>Distribution Base Rates - Docket No.</u>	ER20120746 (w/o SUT)*												
Summer kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Winter kwh	\$	- \$	- \$		- \$		'	'	·	•	'	- \$	-
Summer KW	\$	11.60 \$	11.60 \$	·	11.60 \$	·		11.60 \$		11.60 \$		11.60 \$	11.60
Winter KW	\$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60 \$	11.60
IIP Apr 2021 - All kW (w/o SUT)	\$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15 \$	0.15
Distribution Base Rates - Docket No.	ER20120746 + IIP (w/o SUT)												
Summer kwh	\$	- \$	- \$		- \$							- \$	-
Winter kwh	\$	- \$	- \$		- \$	·		•	·	'	'	- \$	-
Summer KW	\$	11.75 \$	11.75 \$	·	11.75 \$	·		11.75 \$		11.75 \$		11.75 \$	11.75
Winter KW	\$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75 \$	11.75
Revenues													
Volume Charge Revenues	\$	7	'	- \$	- \$		- \$	- \$	- \$	- \$	'	- \$	-
Demand Charge Revenues		5,370,656 \$	4,708,367 \$	4,588,609 \$	5,296,065 \$	4,507,027 \$	4,284,524 \$	5,624,846 \$	5,009,724 \$	5,151,666 \$	4,083,286 \$	4,968,479 \$	4,586,655
	Total Revenue\$	5,370,656 \$	4,708,367 \$	4,588,609 \$	5,296,065 \$	4,507,027 \$	4,284,524 \$	5,624,846 \$	5,009,724 \$	5,151,666 \$	4,083,286 \$	4,968,479 \$	4,586,655
<u>Customers</u>	Total Customers	3,209	3,195	3,183	3,174	3,165	3,155	3,144	3,136	3,131	3,123	3,118	3,110
	Baseline Revenue Per Customer \$	1,673.62 \$	1,473.67 \$	1,441.60 \$	1,668.58 \$	1,424.02 \$	1,358.01 \$	1,789.07 \$	1,597.49 \$	1,645.37 \$	1,307.49 \$	1,593.48 \$	1,474.81

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Annual General Service - Primary (A	<u>(GSP)</u>												
		Actual <u>Jan-20</u>	Actual Feb-20	Actual <u>Mar-20</u>	Actual <u>Apr-20</u>	Actual <u>May-20</u>	Actual <u>Jun-20</u>	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
Volumes	m . 177 1	52.006.105	20 524 402	47.250.151	47.010.155	27.012.100	25 212 222	74 700 00 c	54,000,504	52 (22 107	41, 420, 221	10 (17 05 (54246250
Demand	Total Volume	53,006,105	39,526,683	47,350,151	47,018,155	37,813,100	35,312,232	54,599,996	54,908,736	53,622,187	41,420,221	42,617,856	54,246,270
<u>Demanu</u>	Total Demand	135,533	93,513	111,558	119,812	101,712	95,737	129,242	130,965	117,563	94,342	105,490	118,182
Distribution Base Rates - Docket No.	ER20120746 (w/o SUT)*												
Summer kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Summer KW	\$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20
Winter KW	\$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20 \$	9.20
IIP Apr 2021 - All kW (w/o SUT)	\$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12 \$	0.12
Distribution Base Rates - Docket No.	ER20120746 + IIP (w/o SUT)												
Summer kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Summer KW	\$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32
Winter KW	\$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32 \$	9.32
Revenues													
Volume Charge Revenues	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Demand Charge Revenues		1,263,426 \$	871,723 \$	1,039,934 \$	1,116,882 \$	948,152 \$	892,450 \$	1,204,780 \$	1,220,848 \$	1,095,911 \$	879,450 \$	983,373 \$	1,101,682
	Total Revenue \$	1,263,426 \$	871,723 \$	1,039,934 \$	1,116,882 \$	948,152 \$	892,450 \$	1,204,780 \$	1,220,848 \$	1,095,911 \$	879,450 \$	983,373 \$	1,101,682
Customers	Total Customers	125	123	123	122	122	122	122	122	123	123	121	121
	Baseline Revenue Per Customer \$	10,107.41 \$	7,087.18 \$	8,454.75 \$	9,154.77 \$	7,771.74 \$	7,315.16 \$	9,875.25 \$	10,006.95 \$	8,909.84 \$	7,150.00 \$	8,127.05 \$	9,104.81

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

<u>Transmission General Service - Subtransmission (TGST)</u>

		Actual <u>Jan-20</u>	Actual Feb-20	Actual <u>Mar-20</u>	Actual Apr-20	Actual <u>May-20</u>	Actual <u>Jun-20</u>	Actual <u>Jul-20</u>	Actual Aug-20	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
Volumes		46.052.260	46.447.104	12.010.612	40.005.761	20 (22 100	21 420 002	24 100 021	40.007.000	52.064.054	45 505 200	10 101 000	25 220 505
Summer/Winter kwh Total Volun		46,053,260 46,053,260	46,447,194 46,447,194	43,819,643 43,819,643	40,985,761 40,985,761	30,632,409 30,632,409	31,430,882 31,430,882	34,108,921 34,108,921	49,807,329 49,807,329	53,864,054 53,864,054	47,597,389 47,597,389	42,421,208 42,421,208	25,238,787 25,238,787
Total Volum	<u> </u>	40,033,200	40,447,134	43,813,043	40,963,701	30,032,409	31,430,882	34,100,921	49,007,329	33,804,034	41,391,309	42,421,200	25,256,767
Demand													
		42,373	43,339	40,279	44,364	36,036	37,846	32,983	37,491	52,010	38,272	34,272	7,304
5000 - 9000 KW		21,901	21,901	20,488	21,751	21,194	21,901	21,194	24,198	23,230	22,597	20,571	15,836
>9000 KW		30,421	30,421	28,458	30,007	29,439	30,421	29,439	32,553	31,701	30,469	27,518	25,398
Total Demar	nd	94,695	95,660	89,225	96,122	86,669	90,167	83,616	94,242	106,941	91,339	82,361	48,539
Distribution Base Rates - Docket No. ER20120746 (w/o SUT)*													
Summer/Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
<5000 KW	\$	3.58 \$	3.58 \$	3.58 \$	3.58 \$	3.58 \$	3.58 \$	3.58 \$	3.58 \$	3.58 \$		3.58 \$	
5000 - 9000 KW	\$	2.76 \$	2.76 \$	2.76 \$	2.76 \$	2.76 \$	2.76 \$	2.76 \$	2.76 \$	2.76 \$		2.76 \$	2.76
>9000 KW	\$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39 \$	1.39
IIP Apr 2021 - All kW (w/o SUT)	\$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05
Distribution Base Rates - Docket No. ER20120746 + IIP (w/o SUT)													
Summer/Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
<5000 KW	\$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63 \$	3.63
5000 - 9000 KW	\$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81 \$	2.81
>9000 KW	\$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44 \$	1.44
<u>Revenues</u>													
Volume Charge Revenues	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Demand Charge Revenues	\$	258,867 \$	262,370 \$	244,487 \$	265,074 \$	232,488 \$	242,447 \$	221,415 \$	250,673 \$	299,391 \$	246,018 \$	221,582 \$	107,437
Total Revenu	1e \$	258,867 \$	262,370 \$	244,487 \$	265,074 \$	232,488 \$	242,447 \$	221,415 \$	250,673 \$	299,391 \$	246,018 \$	221,582 \$	107,437
Customers													
<5000 KW		30	30	30	30	30	30	30	27	29	30	29	28
5000 - 9000 KW		4	4	4	4	4	4	4	4	4	4	4	4
>9000 KW		3	3	3	3	3	3	3	3	3	3	3	3
Total Custome	rs	37	37	37	37	37	37	37	34	36	37	36	35
Baseline Revenue Per Custome	er \$	6,996.41 \$	7,091.09 \$	6,607.75 \$	7,164.17 \$	6,283.47 \$	6,552.62 \$	5,984.20 \$	7,372.75 \$	8,316.41 \$	6,649.15 \$	6,155.06 \$	3,069.62

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Transmission General Service (TGS)

Y /- L		Actual Jan-20	Actual Feb-20	Actual Mar-20	Actual <u>Apr-20</u>	Actual May-20	Actual Jun-20	Actual <u>Jul-20</u>	Actual <u>Aug-20</u>	Actual Sep-20	Actual Oct-20	Actual Nov-20	Actual Dec-20
<u>Volumes</u> Summer/Winter kwh		32,748,374	33,739,652	34,772,276	41,383,762	19,881,750	30,184,564	26,470,810	40,104,434	39,481,200	35,613,278	37,195,681	35,902,787
Total Vo	lume	32,748,374	33,739,652	34,772,276	41,383,762	19,881,750	30,184,564	26,470,810	40,104,434	39,481,200	35,613,278	37,195,681	35,902,787
<u>Demand</u>			10.70.4	4.4.7.40	10.10.1	44.450	44		10.010		42.202	12.210	10
<5000 KW 5000 - 9000 KW		13,275	13,586	14,749	10,126	11,173	11,673	5,577	12,943	11,347	12,282	12,348	10,772
>9000 KW		17,481 69,518	17,977 69,296	16,413 145,877	17,468 68,061	16,236 26,227	16,649 68,502	9,591 42,715	24,364 48,160	23,109 47,671	17,770 43,488	17,568 156,262	16,945 59,601
Total Der	nand	100,273	100,859	177,039	95,655	53,636	96,825	57,883	85,467	82,127	73,540	186,178	87,318
		,	,	<u> </u>	,	,	,	,	,	,	,	,	, , , , , , , , , , , , , , , , , , ,
Distribution Base Rates - Docket No. ER20120746 (w/o SUT)*													
Summer/Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
<5000 KW	\$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79 \$	2.79
5000 - 9000 KW	\$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16 \$	2.16
>9000 KW	\$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16 \$	0.16
IIP Apr 2021 - All kW (w/o SUT)	\$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05 \$	0.05
Distribution Base Rates - Docket No. ER20120746 + IIP (w/o SUT)													
Summer/Winter kwh	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
<5000 KW	\$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84 \$	2.84
5000 - 9000 KW	\$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21 \$	2.21
>9000 KW	\$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21 \$	0.21
Revenues													
Volume Charge Revenues	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Demand Charge Revenues	\$	90,620 \$	92,552 \$	108,243 \$	81,357 \$	72,955 \$	84,031 \$	45,824 \$	100,451 \$	93,051 \$	83,057 \$	106,131 \$	80,285
Total Rev	enue \$	90,620 \$	92,552 \$	108,243 \$	81,357 \$	72,955 \$	84,031 \$	45,824 \$	100,451 \$	93,051 \$	83,057 \$	106,131 \$	80,285
Customers													
<5000 KW		7	7	7	7	8	7	6	6	7	7	8	7
5000 - 9000 KW		3	3	3	3	3	3	2	3	3	3	3	3
>9000 KW		5	5	6	5	4	6	6	6	5	6	6	4
Total Custo	mers	15	15	16	15	15	16	14	15	15	16	17	14
Baseline Revenue Per Cust	omer \$	6,041.30 \$	6,170.17 \$	6,765.19 \$	5,423.80 \$	4,863.69 \$	5,251.93 \$	3,273.17 \$	6,696.71 \$	6,203.41 \$	5,191.05 \$	6,243.01 \$	5,734.67

^{*}Distribution Base Rates are inclusive of PowerAhead 1-5

Tariff Sheets Clean

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Date of Issue: December 1, 2021 Effective Date: January 1, 2022 Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER20120746

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV One Hundred and Sixth Revised Sheet Replaces One Hundredth and Fifth Revised Sheet No. 2

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Date of Issue: December 1, 2021 Effective Date: January 1, 2022

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV One Hundredth and Thirteenth Revised Sheet Replaces One Hundredth and Twelfth Revised Sheet No. 3

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Date of Issue: December 1, 2021 Effective Date: January 1, 2022

RATE SCHEDULE RS (Residential Service)

AVAILABILITY

Available for full domestic service to individually metered residential customers, including rural domestic customers, engaged principally in agricultural pursuits.

	SUMMER June Through September	WINTER October Through May
Delivery Service Charges:		
Customer Charge (\$/Month)	\$6.25	\$6.25
Distribution Rates (\$/kWH)		
First Block	\$0.072482	\$0.065929
(Summer <= 750 kWh; Winter<= 500kWh)		
Excess kWh	\$0.085165	\$0.065929
Non-Utility Generation Charge (NGC) (\$/kWH)	See F	Rider NGC
Societal Benefits Charge (\$/kWh)		
Clean Energy Program	See I	Rider SBC
Universal Service Fund	See Rider SBC	
Lifeline	See Rider SBC	
Uncollectible Accounts See Rider SBC		Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC	
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See I	Rider SEC
Transmission Service Charges (\$/kWh):		
Transmission Rate	\$0.025604	\$0.025604
Reliability Must Run Transmission Surcharge	\$0.00000	
Transmission Enhancement Charge (\$/kWh)	See Rider BGS	
Basic Generation Service Charge (\$/kWh) Regional Greenhouse Gas Initiative Recovery Charge	See	Rider BGS
(\$/kWh)	See	Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP	
Conservation Incentive Program Recovery Charge	See I	Rider CIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet No. 11

RATE SCHEDULE MGS-SECONDARY (Monthly General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

	SUMMER	WINTER
Delivery Comice Charges	June Through September	October I nrough May
Delivery Service Charges:		
Customer Charge	¢11.00	¢44.00
Single Phase	\$11.90 \$12.84	\$11.90 \$13.94
Three Phase	\$13.84 \$2.25	\$13.84
Distribution Demand Charge (per kW)	\$3.25	\$2.66
Reactive Demand Charge	\$0.64	\$0.64
(For each kvar over one-third of kW demand)	#0.004040	ΦO 0Ε 4 7 07
Distribution Rates (\$/kWh)	\$0.061848	\$0.054707
Non-Utility Generation Charge (NGC) (\$/kWH)	See Ride	r NGC
Societal Benefits Charge (\$/kWh)		
Clean Energy Program	See Ride	r SBC
Universal Service Fund	See Rider SBC	
Lifeline	See Rider SBC	
Uncollectible Accounts	See Ride	r SBC
Transition Bond Charge (TBC) (\$/kWh)	See Ride	r SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Ride	r SEC
CIEP Standby Fee (\$/kWh)	See Ride	r BGS
Transmission Demand Charge (\$/kW for each kW in excess of 3 kW)	\$6.64	\$6.26
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000	000
Transmission Enhancement Charge (\$/kWh)	See Ride	r BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS	
Regional Greenhouse Gas Initiative Recovery Charge		- DOOL
(\$/kWh) Infrastructure Investment Program Charge	See Ride See Ride	
Conservation Incentive Program Recovery Charge	See Ride See Ride	
construction regram resortery ondings	COC MIGO	· •

The minimum monthly bill will be \$11.90 per month plus any applicable adjustment.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

BPU NJ No. 11 Electric Service - Section IV Fifty-Sixth Revised Sheet Replaces Fifty-Fifth Revised Sheet No.

14

RATE SCHEDULE MGS-PRIMARY (Monthly General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

voltage of delivery. This solleddie is not available to residentic	SUMMER	WINTER
	June Through September	October Through May
Delivery Service Charges:		
Customer Charge		
Single Phase	\$17.56	\$17.56
Three Phase	\$19.08	\$19.08
Distribution Demand Charge (per kW)	\$1.89	\$1.47
Reactive Demand Charge	\$0.47	\$0.47
(For each kvar over one-third of kW demand)		
Distribution Rates (\$/kWh)	\$0.048021	\$0.046515
Non-Utility Generation Charge (NGC) (\$/kWH)	See Ride	r NGC
Societal Benefits Charge (\$/kWh)		
Clean Energy Program	See Ride	r SBC
Universal Service Fund	See Rider SBC	
Lifeline	See Rider SBC	
Uncollectible Accounts	See Rider SBC	
Transition Bond Charge (TBC) (\$/kWh)	See Ride	r SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Ride	
CIEP Standby Fee (\$/kWh)	See Ride	
Transmission Demand Charge	\$3.27	\$2.93
(\$/kW for each kW in excess of 3 kW)	2000	000
Reliability Must Run Transmission Surcharge (\$/kWh) Transmission Enhancement Charge (\$/kWh)	\$0.000 See Rider	
Basic Generation Service Charge (\$/kWh)	See Rider BGS	
Regional Greenhouse Gas Initiative	200 111001	
Recovery Charge (\$/kWh)	See Rider	
Infrastructure Investment Program Charge	See Rider	
Conservation Incentive Program Recovery Charge	See Rider	CIP

The minimum monthly bill will be \$17.56 per month plus any applicable adjustment.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet No. 17

RATE SCHEDULE AGS-SECONDARY (Annual General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

MONTHLY RATE

Delivery Service Charges	3:	:
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Customer Charge	\$193.22
Distribution Demand Charge (\$/kW)	\$12.37

Reactive Demand (for each kvar over one-third of kW

demand) \$0.94 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program

Basic Generation Service Charge (\$/kWh)

Universal Service Fund See Rider SBC Lifeline See Rider SBC Uncollectible Accounts See Rider SBC Transition Bond Charge (TBC) (\$/kWh) See Rider SEC Market Transition Charge Tax (MTC-Tax) (\$/kWh) See Rider SEC CIEP Standby Fee (\$/kWh) See Rider BGS Transmission Demand Charge (\$/kW) \$5.16 Reliability Must Run Transmission Surcharge (\$/kWh) \$0.00000 Transmission Enhancement Charge (\$/kWh) See Rider BGS

See Rider SBC

See Rider BGS

Regional Greenhouse Gas Initiative Recovery Charge

(\$/kWh) See Rider RGGI Infrastructure Investment Program Charge See Rider IIP Conservation Incentive Program Recovery Charge See Rider CIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

VETERANS' ORGANIZATION SERVICE

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act,' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet No. 19

RATE SCHEDULE AGS-PRIMARY (Annual General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

MONTHLY RATE

Delivery Service Charges:

Customer Charge	\$744.15
Distribution Demand Charge (\$/kW)	\$9.81
Reactive Demand (for each kvar over one-third of kW demand)	\$0.74

Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program See Rider SBC Universal Service Fund See Rider SBC Lifeline See Rider SBC Uncollectible Accounts See Rider SBC Transition Bond Charge (TBC) (\$/kWh) See Rider SEC Market Transition Charge Tax (MTC-Tax) (\$/kWh) See Rider SEC CIEP Standby Fee (\$/kWh) See Rider BGS Transmission Demand Charge (\$/kW) \$4.86 Reliability Must Run Transmission Surcharge (\$/kWh) \$0.000000 Transmission Enhancement Charge (\$/kWh) See Rider BGS **Basic Generation Service Charge (\$/kWh)** See Rider BGS Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh) See Rider RGGI **Infrastructure Investment Program Charge** See Rider IIP See Rider CIP **Conservation Incentive Program Recovery Charge**

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

VETERANS' ORGANIZATION SERVICE

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act,' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

RATE SCHEDULE TGS (Transmission General Service) (Sub Transmission Service Taken at 23kV and 34.5 kV)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage subtransmission level (23 or 34.5 kV).

MONTHLY RATE

Delivery Service Charges:

Customer Charge

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$131.75
5,000 – 9,000 kW	\$4,363.57
Greater than 9,000 kW	\$7,921.01

Distribution Demand Charge (\$/kW)

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$3.82
5,000 – 9,000 kW	\$2.95
Greater than 9,000 kW	\$1.49

Reactive Demand (for each kvar over one-third of kW

demand)	\$0.52
Non-Utility Generation Charge (NGC) (\$/kWH)	See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS
Transmission Demand Charge (\$/kW)	\$5.70
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge	
(¢/L/M/L)	Soo Didor DCCI

(\$/kWh)See Rider RGGIInfrastructure Investment Program ChargeSee Rider IIPConservation Incentive Program Recovery ChargeSee Rider CIP

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

RATE SCHEDULE TGS (Transmission General Service) (Transmission Service Taken at or above 69kV)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage at transmission level (69 kV or higher).

MONTHLY RATE

Delivery Service Charges:

Customer Charge

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$128.21
5,000 – 9,000 kW	\$4,246.42
Greater than 9,000 kW	\$19,316.15

Distribution Demand Charge (\$/kW)

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$2.97
5,000 – 9,000 kW	\$2.30
Greater than 9,000 kW	\$0.17

Reactive Demand (for each kvar over one-third of kW demand) \$0.50 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Coolotal Bollotto Gliargo (Wittin)	
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS
Transmission Demand Charge (\$/kW)	\$2.34
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP
Conservation Incentive Program Recovery Charge	See Rider CIP

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

BPU NJ No. 11 Electric Service - Section IV Seventy-Eighth Revised Sheet Replaces Seventy-Seventh **Revised Sheet No. 31**

RATE SCHEDULE DDC (Direct Distribution Connection)

AVAILABILITY

Available at any point within the Company's existing distribution system where facilities of adequate character exist for the connection of fixed, constant and predictable non-residential loads not to exceed one kilowatt

MONTHLY RATES

Distribution:

Service and Demand (per day per connection) Energy (per day for each kW of effective load)	\$0.163194 \$0.786045
Non-Utility Generation Charge (NGC) (\$/kWH) Societal Benefits Charge (\$/kWh)	See Rider NGC
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline See Rider SBC	
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
Transmission Rate (\$/kWh)	\$0.009009
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

LOAD CONSUMPTION

Effective load shall be determined by the Company and be specified in the contract. Effective load is defined as the sum of the products of the connected load in kilowatts times the percent load on at one time. No changes in attached load may be made by the customer without the permission of the Company and customer shall allow the Company access to his premises to assure conformance with this provision.

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER20120746

BPU NJ No. 11 Electric Service - Section IV Sixty-Ninth Revised Sheet Replaces Sixty-Eighth Revised Sheet No. 36

RATE SCHEDULE SPL (Continued) (Street and Private Lighting) RATE (Mounted on Existing Pole)

	<u>WATTS</u>	<u>LUMENS</u>	DISTE	NTHLY RIBUTION ARGE	STATUS
INCANDESCENT					
Standard	103	1,000	\$	8.28	Closed
Standard	202	2,500	\$	14.27	Closed
Standard	327	4,000	\$	19.81	Closed
Standard	448	6,000	\$	26.47	Closed
MERCURY VAPOR					
Standard	100	3,500	\$	13.81	Closed
Standard	175	6,800	\$	18.41	Closed
Standard	250	11,000	\$	23.30	Closed
Standard	400	20,000	\$	33.51	Closed
Standard	700	35,000	\$	53.42	Closed
Standard <u>HIGH</u> <u>PRESSURE</u> SODIUM	1,000	55,000	\$	92.16	Closed
Retrofit	150	11,000	\$	16.87	Closed
Retrofit	360	30,000	\$	31.35	Closed

RATE (Overhead/RUE)

	WATTS	LUMENS	DISTE	NTHLY RIBUTION IARGE	STATUS
<u>HIGH</u> <u>PRESSURE</u> SODIUM					
Cobra Head	50	3,600	\$	15.05	Open
Cobra Head	70	5,500	\$	15.59	Open
Cobra Head	100	8,500	\$	16.42	Open
Cobra Head	150	14,000	\$	17.87	Open
Cobra Head	250	24,750	\$	25.27	Open
Cobra Head	400	45,000	\$	29.24	Open
Shoe Box	150	14,000	\$	21.74	Open
Shoe Box	250	24,750	\$	28.18	Open
Shoe Box	400	45,000	\$	32.57	Open
Post Top	50	3,600	\$	16.71	Open
Post Top	100	8,500	\$	18.20	Open
Post Top	150	14,000	\$	21.41	Open
Flood/Profile	150	14,000	\$	17.49	Open
Flood/Profile	250	24,750	\$	22.08	Open
Flood/Profile	400	45,000	\$	28.20	Open
Decorative	50		\$	20.48	Open
Decorative	70		\$	20.48	Open
Decorative	100		\$	23.07	Open
Decorative	150		\$	25.42	Open
METAL HALIDE					
Flood/Profile	400	31,000	\$	34.65	Open
Flood/Profile	1,000	96,000	\$	59.01	Open

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER20120746

RATE SCHEDULE SPL (Continued) (Street and Private Lighting) Rate (Underground)

	WATTS	<u>LUMENS</u>	MONT DISTRIB CHAR	UTION	STATUS
HIGH PRESSURE SODIUM					
Cobra Head	50	3,600	\$	23.10	Open
Cobra Head	70	5,500	\$	23.62	Open
Cobra Head	100	8,500	\$	24.38	Open
Cobra Head	150	14,000	\$	25.90	Open
Cobra Head	250	24,750	\$	31.32	Open
Cobra Head	400	45,000	\$	35.26	Open
Shoe Box	150	14,000	\$	29.80	Open
Shoe Box	250	24,750	\$	36.20	Open
Shoe Box	400	45,000	\$	40.59	Open
Post Top	50	3,600	\$	20.46	Open
Post Top	100	8,500	\$	21.93	Open
Post Top	150	14,000	\$	29.89	Open
Flood/Profile	150	14,000	\$	27.31	Open
Flood/Profile	250	24,750	\$	31.87	Open
Flood/Profile	400	45,000	\$	36.26	Open
Flood/Profile	400	31,000	\$	42.87	Open
Flood/Profile	1000	96,000	\$	67.21	Open
Decorative	50		\$	27.25	Open
Decorative	70		\$	27.25	Open
Decorative	100		\$	29.80	Open
Decorative	150		\$	38.94	Open

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER20120746

RATE SCHEDULE SPL (Continued) (Street and Private Lighting)

Experimental LIGHT EMITTING DIODE (LED)

	LIGHT EIMIT	TING DIODE (L	.ED) MONTHLY	
	<u>WATTS</u>	<u>LUMENS</u>	DISTRIBUTION CHARGE	STATUS
Overhead				
Cobra Head	50	3,000	\$8.84	Open
Cobra Head	70	4,000	\$9.15	Open
Cobra Head	100	7,000	\$9.38	Open
Cobra Head	150	10,000	\$9.92	Open
Cobra Head	250	17,000	\$11.29	Open
Cobra Head	400	28,000	\$15.32	Open
Decorative	150	10,000	\$20.56	Open
Mongoose	250	15,000	\$18.89	Open
Mongoose	400	17,000	\$20.90	Open
Acorn (Granville)	70	7,000	\$23.56	Open
Acorn (Granville)	100	8,000	\$23.56	Open
Acorn (Granville)	150	10,000	\$23.56	Open
Post Top	70	4,000	\$11.55	Open
Post Top	100	7,000	\$12.08	Open
Shoe Box	100	7,000	\$10.28	Open
Shoe Box	150	10,000	\$11.18	Open
Shoe Box	250	17,000	\$11.67	Open
Tear Drop	100	7,000	\$19.01	Open
Tear Drop	150	10,000	\$19.01	Open
Flood	150		\$16.95	Open
Flood	250		\$17.64	Open
Flood	400		\$20.30	Open
Flood	1000		\$21.12	Open
Underground				
Cobra Head	50	3,000	\$16.59	Open
Cobra Head	70	4,000	\$16.89	Open
Cobra Head	100	7,000	\$17.12	Open
Cobra Head	150	10,000	\$17.66	Open
Cobra Head	250	17,000	\$19.04	Open
Cobra Head	400	28,000	\$19.92	Open
Decorative	150	10,000	\$28.31	Open
Mongoose	250	15,000	\$23.48	Open
Mongoose	400	17,000	\$25.50	Open
Acorn (Granville)	70	7,000	\$28.16	Open
Acorn (Granville)	100	8,000	\$28.16	Open
Acorn (Granville)	150	10,000	\$28.16	Open
Post Top	70	4,000	\$19.29	Open
Post Top	100	7,000	\$19.82	Open
Shoe Box	100	7,000	\$18.03	Open
Shoe Box	150	10,000	\$18.93	Open
Shoe Box	250	17,000	\$19.41	Open
Tear Drop	100	7,000	\$26.75	Open
Tear Drop	150	10,000	\$26.75	Open
Flood	150	-,	\$24.69	Open
Flood	250		\$25.39	Open
Flood	400		\$28.04	Open
Flood	1000		\$28.86	Open
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Date of Issue: December 1, 2021 Effective Date: January 1, 2022 Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER20120746

BPU NJ No. 11 Electric Service - Section IV Seventieth Revised Sheet Replaces Sixty-Ninth Revised Sheet No. 40

RATE SCHEDULE CSL (continued) (Contributed Street Lighting)

	WATTS	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	<u>STATUS</u>
HIGH PRESSURE SODIUM				
All	50	3,600	\$6.62	Open
All	70	5,500	\$7.19	Open
All	100	8,500	\$8.03	Open
All	150	14,000	\$9.54	Open
All	250	24,750	\$12.96	Open
All	400	45,000	\$17.09	Open
METAL HALIDE				
Flood	1000		\$12.96	Open
Flood	175		\$12.24	Open
Decorative - Two Lights	175		\$41.11	Open
Decorative	175		\$29.06	Open

	WATTS	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	STATUS
<u>Experimental</u>				
LIGHT EMITTING DIODE (LED)				
Cobra Head	50	3,000	\$3.47	Open
Cobra Head	70	4,000	\$3.47	Open
Cobra Head	100	7,000	\$3.47	Open
Cobra Head	150	10,000	\$3.47	Open
Cobra Head	250	17,000	\$3.47	Open
Cobra Head	400	28,000	\$3.47	Open
Post Top	150	10,000	\$3.47	Open
Colonial Post Top	70	4,000	\$3.47	Open
Colonial Post Top	100	7,000	\$3.47	Open
Mongoose	250	15,000	\$3.47	Open
Mongoose	400	17,000	\$3.47	Open
Acorn (Granville)	70	7,000	\$3.47	Open
Acorn (Granville)	100	8,000	\$3.47	Open
Acorn (Granville)	150	10,000	\$3.47	Open
Shoe Box	100	7,000	\$3.47	Open
Shoe Box	150	10,000	\$3.47	Open
Shoe Box	250	17,000	\$3.47	Open
Tear Drop	100	7,000	\$3.47	Open
Tear Drop	150	10,000	\$3.47	Open
Flood	150		\$3.47	Open
Flood	250		\$3.47	Open
Flood	400		\$3.47	Open
Flood	1000		\$3.47	Open

Bill will be rendered monthly and be prorated based on the billing cycle

Lamp sizes listed are standard ratings. Actual output shall be within commercial tolerances.

For fixtures mounted on an existing ornamental standard, the existing standard will continue to be supplied at an annual cost of \$65.81 until the expiration of its service life in addition to the appropriate rate for the fixtures on an existing pole

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BPU NJ No. 11 Electric Service - Section IV Thirty-Sixth Revised Sheet Replaces Thirty-Fifth Revised Sheet No. 44

RIDER STB-STANDBY SERVICE (Applicable to MGS, AGS, TGS and SPP Rate Schedules)

AVAILABILITY

This rider is available to customers having other sources of electrical energy supply, but who desire to purchase Standby Service from the Company. The terms of this rider shall not be available in any month when the customer's Generation Availability for the current and preceding five (5) months does not exceed 50%.

DEFINITIONS

Standby Service:

Standby Service is defined as the additional electrical capacity available to a customer in the event of a forced outage and during a mutually agreed upon customer's scheduled maintenance shutdown of the customer owned electrical energy source.

Standby Service Capacity:

The Standby Service Capacity shall be the maximum electrical capacity in kW supplied by the customer owned electrical energy source during the current and preceding five (5) months. Such Standby Service Capacity may be revised with the Company's approval as changes in the customer's load conditions warrant.

Generation Availability:

Generation Availability is defined as the availability of the customer owned electrical energy source during the current and preceding five (5) months and shall be determined by dividing the Kwhrs produced during this period by the product of the Standby Service Capacity times 4380 hours.

MODIFICATION OF DEMAND DETERMINATION

The monthly billing demand shall be as defined under the "Demand Determination" section of the applicable rate schedule.

The Standby Service Demand shall be the "Standby Service Capacity" as defined above.

During the billing months in which a forced outage or mutually agreed upon customer's scheduled maintenance shutdown occurs, the billing demand will be determined by subtracting the Standby Service Capacity from the total demand and waives the minimum charge provision of the applicable rate schedule. Electric service is provided under the terms of the applicable rate schedule. Total demand is defined as the sum of the Company's demand meter plus demand supplied by the other sources of electrical energy, all computed to the nearest whole kilowatt during a fifteen minute period.

STANDBY SERVICE CHARGE

This rider imposes a Standby Service Charge at the following voltage levels:

<u>Tariff</u>	Transmission Stand By Rate	Distribution Stand By Rate
	<u>(\$/kW)</u>	<u>(\$/kW)</u>
MGS-Secondary and	\$0.67	\$0.18
MGS-SEVC		
MGS Primary	\$0.33	\$0.16
AGS Secondary	\$0.52	\$1.26
AGS Primary	\$0.49	\$1.00
TGS Sub Transmission	\$0.24	\$0.00
TGS Transmission	\$0.24	\$0.00

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RIDER CIP (continued) CONSERVATION INCENTIVE PROGRAM RECOVERY CHARGE

1. Baseline Revenue per Customer

The Baseline Revenue per Customer shall be stated in dollars per customer on a monthly basis for each of the Rate Schedules, to which the CIP applies. The Baseline Revenue per Customer shall be calculated as the current variable margin revenue per rate schedule, including any revenue from PowerAhead and Infrastructure Investment Program rate adjustments, divided by the number of customers from the most recent approved base rate case for the rate schedule.

Baseline revenues shall include Distribution Kilowatt-hour and Distribution Kilowatt charges and shall not include the customer charge and any non-base rate charges such as the Societal Benefits, Non-Utility Generation Charge, RGGI, Securitization, or the ZEC Charges.

The table below summaries the Board approved monthly Baseline Revenue per customer:

	<u>RS</u>	MGSS	<u>MGSP</u>	<u>AGSS</u>	<u>AGSP</u>	<u>TGSS</u>	<u>TGS</u>
Jan	\$ 46.06	\$ 126.28	\$ 1,309.16	\$ 1,673.62	\$10,107.41	\$ 6,996.41	\$ 6,041.30
Feb	\$ 37.20	\$ 107.58	\$ 877.12	\$ 1,473.67	\$ 7,087.18	\$ 7,091.09	\$ 6,170.17
Mar	\$ 33.84	\$ 104.64	\$ 1,500.89	\$ 1,441.60	\$ 8,454.75	\$ 6,607.75	\$ 6,765.19
Apr	\$ 32.92	\$ 96.16	\$ 1,382.37	\$ 1,668.58	\$ 9,154.77	\$ 7,164.17	\$ 5,423.80
May	\$ 28.58	\$ 81.41	\$ 885.22	\$ 1,424.02	\$ 7,771.74	\$ 6,283.47	\$ 4,863.69
June	\$ 40.20	\$ 104.32	\$ 507.49	\$ 1,358.01	\$ 7,315.16	\$ 6,552.62	\$ 5,251.93
July	\$ 75.50	\$ 159.39	\$ 1,470.65	\$ 1,789.07	\$ 9,875.25	\$ 5,984.20	\$ 3,273.17
Aug	\$ 84.87	\$ 173.41	\$ 1,622.71	\$ 1,597.49	\$10,006.95	\$ 7,372.75	\$ 6,696.71
Sept	\$ 68.33	\$ 161.58	\$ 1,338.17	\$ 1,645.37	\$ 8,909.84	\$ 8,316.41	\$ 6,203.41
Oct	\$ 37.80	\$ 123.54	\$ 953.16	\$ 1,307.49	\$ 7,150.00	\$ 6,649.15	\$ 5,191.05
Nov	\$ 30.45	\$ 101.28	\$ 1,799.56	\$ 1,593.48	\$ 8,127.05	\$ 6,155.06	\$ 6,243.01
Dec	\$ 38.34	\$ 104.87	\$ 1,244.28	\$ 1,474.81	\$ 9,104.81	\$ 3,069.62	\$ 5,734.67

2. Forecast Annual Usage

 The Forecast Annual Usage shall be the projected total annual Kilowatt-hour sales or Kilowatt demand for all customers within the applicable Rate Schedules. The Forecasted Annual Usage shall be estimated based on normal weather.

3. Cooling and Heating Degree Days ("CDD" & "HDD")

- CDD are the difference between 65°F and the mean daily temperature. The mean daily temperature is the simple average of the 24-hourly temperature observations for a day. HDD are used to measure the difference between 35°F and the mean daily temperature during winter weather.

4. Actual Calendar Month CDD and HDD

- The accumulation of the actual CDD and HDD for each day of a calendar month.

5. Normal Calendar Month CDD and HDD

- The level of calendar month CDD and HDD, to which the weather portion of this CIP applies. The normal calendar month CDD and HDD will be based on the twenty-year average of the National Oceanic and Atmospheric Administration (NOAA) First Order Weather Observation Station hourly observations at the Atlantic City Airport and will be updated annually. The base level of normal CDD and HDD for the defined winter and summer period months for the 20xx-20xx Periods are set forth in the table below:

Date of Issue: December 1, 2021 Effective Date: January 1, 2022

Issued by: J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket Nos. ER20120746

Tariff Sheets Redlined

BPU NJ No. 11 Electric Service - Section IV Fifty-Ninth Revised Sheet Replaces Fifty-Eighth Revised Sheet Replaces Fifty-Seventh Revised Sheet No. 1

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BPU NJ No. 11 Electric Service - Section IV One Hundred and FifthSixth Revised Sheet Replaces One Hundredth and FourthFifth Revised Sheet No. 2

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Date of Issue: October 27 December 1, 2021 Effective Date: November January 1, 2021 Effective Date: November January 1, 2021

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ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Sixth Revised Sheet Replaces Fifty-Fifth Revised Sheet Replaces Fifty-Fourth Revised Sheet No. 5

(Residential Service)

AVAILABILITY

Available for full domestic service to individually metered residential customers, including rural domestic customers, engaged principally in agricultural pursuits.

SUMMER	WINTER
June Through	October Through May
September	

Delivery Service Charges:

Customer Charge (\$/Month) \$5.776.25 \$5.776.25

Distribution Rates (\$/kWH)

First Block \$0.066309072482 \$0.060757065929

(Summer <= 750 kWh; Winter<= 500kWh)

Excess kWh \$0.077053085165 \$0.060757065929

Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program
Universal Service Fund
See Rider SBC
Lifeline
Uncollectible Accounts

Transition Bond Charge (TBC) (\$/kWh)
See Rider SBC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)
See Rider SEC

Transmission Service Charges (\$/kWh):

Transmission Rate \$0.025604 \$0.025604

Reliability Must Run Transmission Surcharge \$0.000000

Transmission Enhancement Charge (\$/kWh) See Rider BGS

Basic Generation Service Charge (\$/kWh) See Rider BGS

Regional Greenhouse Gas Initiative Recovery Charge

(\$/kWh)See Rider RGGIInfrastructure Investment Program ChargeSee Rider IIPConservation Incentive Program Recovery ChargeSee Rider CIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

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ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet Replaces Fifty-Fifth Revised Sheet No. 11

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

	SUMMER June Through September	WINTER October Through May
Delivery Service Charges:		
Customer Charge		
Single Phase	\$ 9.96 - <u>11.90</u>	\$ 9.96 11.90
Three Phase	\$ 11.59 13.84	\$ 11.59 13.84
Distribution Demand Charge (per kW)	\$ 2.72 3.25	\$2. 23 - <u>66</u>
Reactive Demand Charge	\$0. 58 - <u>64</u>	\$0. 58 <u>64</u>
(For each kvar over one-third of kW demand)		
Distribution Rates (\$/kWh)	\$0. 058066 061848	\$0. 051916 <u>054707</u>
Non-Utility Generation Charge (NGC) (\$/kWH)	See Rider NGC	
Societal Benefits Charge (\$/kWh)		
Clean Energy Program	See Ride	r SBC
Universal Service Fund	See Rider SBC	
Lifeline	See Rider SBC	
Uncollectible Accounts	See Rider SBC	
Transition Bond Charge (TBC) (\$/kWh)	See Ride	r SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Ride	r SEC
CIEP Standby Fee (\$/kWh)	See Ride	r BGS
Transmission Demand Charge (\$/kW for each kW in excess of 3 kW)	\$6.64	\$6.26
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000	000
Transmission Enhancement Charge (\$/kWh)	See Ride	r BGS
Basic Generation Service Charge (\$/kWh)	See Ride	r BGS
Regional Greenhouse Gas Initiative Recovery Charge		D001
(\$/kWh)	See Ride	
Infrastructure Investment Program Charge Conservation Incentive Program Recovery Charge	See Ride See Ride	
Conservation incentive rrogram Recovery Charge	See Ride	I CIF

The minimum monthly bill will be \$9.9611.90 per month plus any applicable adjustment.

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BPU NJ No. 11 Electric Service - Section IV Fifty-Fifth Revised Sheet Replaces Fifty-Fourth Revised Sheet
No. 11 Electric Service - Section IV Fifty-Sixth Revised Sheet Replaces Fifty-Fifth Revised Sheet
No. 14

RATE SCHEDULE MGS-PRIMARY (Monthly General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

SUMMER

WINTER

June Through September October Through May

Delivery Service Charges:

Customer Charge

 Single Phase
 \$14.70-17.56
 \$14.70-17.56

 Three Phase
 \$15.9719.08
 \$15.9719.08

 Distribution Demand Charge (per kW)
 \$1.5889
 \$1.2347

 Reactive Demand Charge
 \$0.4347
 \$0.43-47

(For each kvar over one-third of kW demand)

Distribution Rates (\$/kWh) \$0.044723048021 \$0.043450046515

Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program
Universal Service Fund
See Rider SBC
Lifeline
Uncollectible Accounts

Transition Bond Charge (TBC) (\$/kWh)
See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)
See Rider SEC
CIEP Standby Fee (\$/kWh)
See Rider BGS

Transmission Demand Charge \$3.27 \$2.93

(\$/kW for each kW in excess of 3 kW)

Recovery Charge (\$/kWh)

Infrastructure Investment Program Charge

Conservation Incentive Program Recovery Charge

See Rider RGGI
See Rider RGGI
See Rider CIP

The minimum monthly bill will be \$14.7017.56 per month plus any applicable adjustment.

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ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet No. 11 Electric Service - Section IV Fifty Sixth Revised Sheet Replaces Fifty Fifth Revised Sheet No. 17

(Annual General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

MONTHLY RATE

Delivery Service Charges:

Customer Charge \$193.22

Distribution Demand Charge (\$/kW) \$11.2212.37

Reactive Demand (for each kvar over one-third of kW demand)

\$0.8694
Non-Utility Generation Charge (NGC) (\$/kWH)
See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy ProgramSee Rider SBCUniversal Service FundSee Rider SBCLifelineSee Rider SBCUncollectible AccountsSee Rider SBC

Transition Bond Charge (TBC) (\$/kWh)See Rider SECMarket Transition Charge Tax (MTC-Tax) (\$/kWh)See Rider SECCIEP Standby Fee (\$/kWh)See Rider BGSTransmission Demand Charge (\$/kW)\$5.16Reliability Must Run Transmission Surcharge (\$/kWh)\$0.000000

Transmission Enhancement Charge (\$/kWh)

Basic Generation Service Charge (\$/kWh)

See Rider BGS
See Rider BGS

Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)

Infrastructure Investment Program Charge
Conservation Incentive Program Recovery Charge
See Rider RGGI
See Rider IIP
See Rider CIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

VETERANS' ORGANIZATION SERVICE

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act,' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

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BPU NJ No. 11 Electric Service - Section IV Fifty-Seventh Revised Sheet Replaces Fifty-Sixth Revised Sheet Replaces Fifty-Fifth Revised Sheet No. 19

RATE SCHEDULE AGS-PRIMARY (Annual General Service)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

MONTHLY RATE

Delivery Service Charges	s:
--------------------------	----

Customer Charge	\$744.15
Distribution Demand Charge (\$/kW)	\$ 8.93 9.81
Reactive Demand (for each kvar over one-third of kW demand)	_\$0. 67 74

Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)	
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS
Transmission Demand Charge (\$/kW)	\$4.86
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000000
Transmission Enhancement Charge (\$/kWh) Basic Generation Service Charge (\$/kWh) Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh) Infrastructure Investment Program Charge Conservation Incentive Program Recovery Charge	See Rider BGS See Rider BGS See Rider RGGI See Rider IIP See Rider CIP

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

VETERANS' ORGANIZATION SERVICE

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act.' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

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RATE SCHEDULE TGS (Transmission General Service) (Sub Transmission Service Taken at 23kV and 34.5 kV)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage subtransmission level (23 or 34.5 kV).

MONTHLY RATE

Delivery Service Charges:

Customer Charge

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$131.75
5,000 – 9,000 kW	\$4,363.57
Greater than 9,000 kW	\$7,921.01

Distribution Demand Charge (\$/kW)

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$3.82
5,000 – 9,000 kW	\$2.95
Greater than 9 000 kW	\$1 49

Reactive Demand (for each kvar over one-third of kW

demand) \$0.52 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program See Rider SBC Universal Service Fund See Rider SBC See Rider SBC Lifeline Uncollectible Accounts See Rider SBC Transition Bond Charge (TBC) (\$/kWh) See Rider SEC See Rider SEC Market Transition Charge Tax (MTC-Tax) (\$/kWh) CIEP Standby Fee (\$/kWh) See Rider BGS Transmission Demand Charge (\$/kW) \$5.70 Reliability Must Run Transmission Surcharge (\$/kWh) \$0.00000 Transmission Enhancement Charge (\$/kWh) See Rider BGS **Basic Generation Service Charge (\$/kWh)** See Rider BGS Regional Greenhouse Gas Initiative Recovery Charge

See Rider RGGI (\$/kWh) Infrastructure Investment Program Charge See Rider IIP **Conservation Incentive Program Recovery Charge** See Rider CIP

Date of Issue: October 14December 1, 2021 Effective Date: October 15, 2021 January 1, 2022

Issued by: David M. Velazquez J. Tyler Anthony, President and Chief Executive Officer – Atlantic City **Electric Company**

Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. ER21050753ER20120746

ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Twenty-Third Revised Sheet Replaces Twenty-Second Revised Sheet Replaces Twenty-First Revised Sheet No. 29a

(Transmission General Service) (Transmission Service Taken at or above 69kV)

AVAILABILITY

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage at transmission level (69 kV or higher).

MONTHLY RATE

Delivery Service Charges:

Customer Charge

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$128.21
5,000 – 9,000 kW	\$4,246.42
Greater than 9,000 kW	\$19,316.15

Distribution Demand Charge (\$/kW)

Maximum billed demand within the most recent 12 billing months.

<u> </u>	
Less than 5,000 kW	\$2.97
5,000 – 9,000 kW	\$2.30
Greater than 9,000 kW	\$0.17

Reactive Demand (for each kvar over one-third of kW

demand) \$0.50 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)	
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS
Transmission Demand Charge (\$/kW)	\$2.34
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP
Conservation Incentive Program Recovery Charge	See Rider CIP

Date of Issue: October 14 December 1, 2021 Effective Date: October 15, 2021 January 1, 2022

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Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket No. <u>ER21050753</u><u>ER20120746</u>

Service and Demand (per day per connection)

BPU NJ No. 11 Electric Service – Section IV Seventy-<u>Eighth Revised Sheet Replaces Seventy-</u>Seventh Revised Sheet Replaces Seventy-Sixth Revised Sheet No. 31

RATE SCHEDULE DDC (Direct Distribution Connection)

\$0.163194

See Rider BGS

See Rider IIP

See Rider RGGI

AVAILABILITY

Available at any point within the Company's existing distribution system where facilities of adequate character exist for the connection of fixed, constant and predictable non-residential loads not to exceed one kilowatt

MONTHLY RATES

Distribution:

Energy (per day for each kW of effective load)	\$0.786045
Non-Utility Generation Charge (NGC) (\$/kWH) Societal Benefits Charge (\$/kWh)	See Rider NGC
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline See Rider SBC	
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
Transmission Rate (\$/kWh)	\$0.009009
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS

CORPORATE BUSINESS TAX (CBT)

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

NEW JERSEY SALES AND USE TAX (SUT)

Basic Generation Service Charge (\$/kWh)

Infrastructure Investment Program Charge

Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

LOAD CONSUMPTION

Effective load shall be determined by the Company and be specified in the contract. Effective load is defined as the sum of the products of the connected load in kilowatts times the percent load on at one time. No changes in attached load may be made by the customer without the permission of the Company and customer shall allow the Company access to his premises to assure conformance with this provision.

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RATE SCHEDULE SPL (Continued) (Street and Private Lighting) RATE (Mounted on Existing Pole)

	<u>WATTS</u>	LUMENS	MONTHLY DISTRIBUTION CHARGE	STATUS
INCANDESCENT			CHARGE	
Standard	103	1,000	\$ 7.64 8.28	Closed
Standard	202	2,500	\$ 13.16 14.27	Closed
Standard	327	4,000	\$ 18.27 19.81	Closed
Standard	448	6,000	\$ 24.41 26.47	Closed
MERCURY VAPOR			<u>=</u>	
Standard	100	3,500	\$ 12.74 13.81	Closed
Standard	175	6,800	\$ 16.9818.41	Closed
Standard	250	11,000	\$ 21.49 23.30	Closed
Standard	400	20,000	\$ 30.90 33.51	Closed
Standard	700	35,000	\$ 4 9.26 53.42	Closed
Standard	1,000	55,000	\$ 84.9892.16	Closed
<u>HIGH</u> <u>PRESSURE</u> <u>SODIUM</u>				
Retrofit	150	11,000	\$ 15.56 <u>16.87</u>	Closed
Retrofit	360	30,000	\$ 28.91 <u>31.35</u>	Closed

RATE (Overhead/RUE)

	<u>WATTS</u>	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	STATUS
<u>HIGH</u> <u>PRESSURE</u> <u>SODIUM</u>				
Cobra Head	50	3,600	\$ 13.88 <u>15.05</u>	Open
Cobra Head	70	5,500	\$ 14.38<u>15.59</u>	Open
Cobra Head	100	8,500	\$ 15.14<u>16.42</u>	Open
Cobra Head	150	14,000	\$ 16.48<u>17.87</u>	Open
Cobra Head	250	24,750	\$ 23.30 25.27	Open
Cobra Head	400	45,000	\$ 26.96 29.24	Open
Shoe Box	150	14,000	\$ 20.05 21.74	Open
Shoe Box	250	24,750	\$ 25.99 28.18	Open
Shoe Box	400	45,000	\$ 30.03 <u>32.57</u>	Open
Post Top	50	3,600	\$ 15.41 <u>16.71</u>	Open
Post Top	100	8,500	\$ <u>16.78<u>18.20</u></u>	Open
Post Top	150	14,000	\$ <u>19.7421.41</u>	Open
Flood/Profile	150	14,000	\$ 16.13<u>17.49</u>	Open
Flood/Profile	250	24,750	\$ 20.36<u>22.08</u>	Open

Flood/Profile	400	45,000	\$ 26.00 28.20	Open
Decorative	50		\$ 18.89 <u>20.48</u>	Open
Decorative	70		\$ 18.89 <u>20.48</u>	Open
Decorative	100		\$ 21.27 23.07	Open
Decorative	150		\$ 23.44 25.42	Open
METAL HALIDE				
Flood/Profile	400	31,000	\$ 31.95 <u>34.65</u>	Open
Flood/Profile	1,000	96,000	\$ 54.41<u>59.01</u>	Open

Date of Issue: October 14 December 1, 2021 Effective Date: October 15, 2021 January 1, 2022

Issued by: <u>David M. Velazquez J. Tyler Anthony</u>, President and Chief Executive Officer – Atlantic City Electric Company

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RATE SCHEDULE SPL (Continued) (Street and Private Lighting) Rate (Underground)

	WATTS	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	STATUS
HIGH PRESSURE SODIUM				
Cobra Head	50	3,600	\$ 21.30 23.10	Open
Cobra Head	70	5,500	\$ 21.78 23.62	Open
Cobra Head	100	8,500	\$ 22.48 24.38	Open
Cobra Head	150	14,000	\$ 23.88 25.90	Open
Cobra Head	250	24,750	\$ 28.88 <u>31.32</u>	Open
Cobra Head	400	45,000	\$ 32.51 <u>35.26</u>	Open
Shoe Box	150	14,000	\$ 27.48 29.80	Open
Shoe Box	250	24,750	\$ 33.38 <u>36.20</u>	Open
Shoe Box	400	45,000	\$ <u>37.4340.59</u>	Open
Post Top	50	3,600	\$ <u>18.8720.46</u>	Open
Post Top	100	8,500	\$ 20.22 21.93	Open
Post Top	150	14,000	\$ 27.56 29.89	Open
Flood/Profile	150	14,000	\$ 25.18 <u>27.31</u>	Open
Flood/Profile	250	24,750	\$ 29.39 <u>31.87</u>	Open
Flood/Profile	400	45,000	\$ 33.44<u>36.26</u>	Open
Flood/Profile	400	31,000	\$ 39.53 <u>42.87</u>	Open
Flood/Profile	1000	96,000	\$ <u>61.97<mark>67.21</mark></u>	Open
Decorative	50		\$ <u>27.</u> 25 .13	Open
Decorative	70		\$ <u>27.</u> 25 .13	Open
Decorative	100		\$ 27.48 29.80	Open
Decorative	150		\$ 35.91 <u>38.94</u>	Open

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ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Twentieth Twenty-First Revised Sheet Replaces

Nineteenth Twentieth Revised Sheet No. 37a

Experimental LIGHT EMITTING DIODE (LED)

	MONTHLY					
	WATTS	<u>LUMENS</u>	DISTRIBUTION CHARGE	STATUS		
Overhead						
Cobra Head	50	3,000	\$8. 16 <u>84</u>	Open		
Cobra Head	70	4,000	\$ 8.43 9.15	Open		
Cobra Head	100	7,000	\$ 8.65 9.38	Open		
Cobra Head	150	10,000	\$9. 15 92	Open		
Cobra Head	250	17,000	\$ 10.41 11.29	Open		
Cobra Head	400	28,000	\$15.32	Open		
Decorative	150	10,000	\$18.96 <u>20.56</u>	Open		
Mongoose	250	15,000	\$18.89	Open		
Mongoose	400	17,000	\$20.90	Open		
Acorn (Granville)	70	7,000	\$23.56	Open		
Acorn (Granville)	100	8,000	\$23.56	Open		
Acorn (Granville)	150	10,000	\$23.56	Open		
Post Top	70	4,000	\$ 10.65 11.55	Open		
Post Top	100	7,000	\$ 11.14 12.08	Open		
Shoe Box	100	7,000	\$ 9.48 10.28	Open		
Shoe Box	150	10,000	\$ 10.31 11.18	Open		
Shoe Box	250	17,000	\$ 10.76 11.67	Open		
Tear Drop	100	7,000	\$ 17.53 19.01	Open		
Tear Drop	150	10,000	\$ 17.53 <u>19.01</u>	Open		
Flood	150	10,000	\$ 15.63 16.95	Open		
Flood	250		\$ 16.27 17.64	Open		
Flood	400		\$ 18.72 20.30	Open		
Flood	1000		\$ 19.47 21.12	Open		
11000	1000		Ψ 13.41 <u>21.12</u>	Open		
<u>Underground</u>						
Cobra Head	50	3,000	\$ 15.30 16.59	Open		
Cobra Head	70	4,000	\$ 15.57 16.89	Open		
Cobra Head	100	7,000	\$ 15.79 17.12	Open		
Cobra Head	150	10,000	\$16.29 <u>17.66</u>	Open		
Cobra Head	250	17,000	\$ 17.55 19.04	Open		
Cobra Head	400	28,000	\$19.92	Open		
Decorative	150	10,000	\$ 26.10 28.31	Open		
Mongoose	250	15,000	\$23.48	Open		
Mongoose	400	17,000	\$25.50	Open		
Acorn (Granville)		•		•		
	70 100	7,000	\$28.16 \$28.16	Open		
Acorn (Granville)	100	8,000	\$28.16	Open		
Acorn (Granville)	150	10,000	\$28.16	Open		
Post Top	70	4,000	\$ 17.79 <u>19.29</u>	Open		
Post Top	100	7,000	\$18.28 <u>19.82</u>	Open		
Shoe Box	100	7,000	\$16.62 <u>18.03</u>	Open		
Shoe Box	150	10,000	\$17.45 <u>18.93</u>	Open		
Shoe Box	250	17,000	\$17.90 <u>19.41</u>	Open		
Tear Drop	100	7,000	\$24.67 <u>26.75</u>	Open		
Tear Drop	150	10,000	\$24.67 <u>26.75</u>	Open		
Flood	150		\$ <u>22.77</u> 24.69	Open		
Flood	250		\$ 23.41 25.39	Open		
Flood	400		\$ 25.86 28.04	Open		
Flood	1000		\$ 26.61 28.86	Open		

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RATE SCHEDULE CSL (continued) (Contributed Street Lighting)

	`	MONTHLY		
	WATTS	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	<u>STATUS</u>
HIGH PRESSURE SODIUM				
All	50	3,600	\$6. 11<u>62</u>	Open
All	70	5,500	\$ 6.63 7.19	Open
All	100	8,500	\$ 7.41 <u>8.03</u>	Open
All	150	14,000	\$ 8.80 9.54	Open
All	250	24,750	\$ 11.95 12.96	Open
All	400	45,000	\$ 15.76 17.09	Open
METAL HALIDE				
Flood	1000		\$ 11.95 12.96	Open
Flood	175		\$ 11.29 12.24	Open
Decorative - Two Lights	175		\$ 37.91 41.11	Open
Decorative	175		\$ 26.80 29.06	Open
	<u>WATTS</u>	<u>LUMENS</u>	MONTHLY DISTRIBUTION CHARGE	<u>STATUS</u>
Experimental				
LIGHT EMITTING DIODE (LED)				
Cobra Head	50	3,000	_\$3. 21 47	Open
Cobra Head	70	4,000	_\$3. 21 47	Open
Cobra Head	100	7,000	_\$3. 21 47	Open
Cobra Head	150	10,000	_\$3. 21 47	Open
Cobra Head	250	17,000	_\$3. 21 47	Open
Cobra Head	400	28,000	\$3. 20 47	Open
Post Top	150	10,000	\$3. 21 47	Open
Colonial Post Top	70	4,000	\$3. 21 47	Open
Colonial Post Top	100	7,000	\$3. 21 47	Open
Mongoose	250	15,000	\$3. 20 47	Open
Mongoose	400	17,000	\$3. 20 47	Open
Acorn (Granville)	70	7,000	\$3. 20 47	Open
Acorn (Granville)	100	8,000	\$3. 20 47	Open
Acorn (Granville)	150	10,000	\$3. 20 47	Open
Shoe Box	100	7,000	\$3. 21 <u>47</u>	Open
Shoe Box	150	10,000	\$3. 21 <u>47</u>	Open
Shoe Box	250	17,000	\$3. 21<u>47</u>	Open
Tear Drop	100	7,000	\$3. 21<u>47</u>	Open
Tear Drop	150	10,000	\$3. 21<u>47</u>	Open
Flood	150		\$3. 21<u>47</u>	Open
Flood	250		\$3. 21 47	Open
Flood	400		\$3. 21 <u>47</u>	Open
Flood	1000		\$3. 21 47	Open

Bill will be rendered monthly and be prorated based on the billing cycle

Lamp sizes listed are standard ratings. Actual output shall be within commercial tolerances.

For fixtures mounted on an existing ornamental standard, the existing standard will continue to be supplied at an annual cost of \$65.81 until the expiration of its service life in addition to the appropriate rate for the fixtures on an existing pole

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BPU NJ No. 11 Electric Service - Section IV Thirty-Sixth Revised Sheet Replaces Thirty-Fifth Revised Sheet Replaces Thirty-Fourth Revised Sheet No. 44

RIDER STB-STANDBY SERVICE (Applicable to MGS, AGS, TGS and SPP Rate Schedules)

AVAILABILITY

This rider is available to customers having other sources of electrical energy supply, but who desire to purchase Standby Service from the Company. The terms of this rider shall not be available in any month when the customer's Generation Availability for the current and preceding five (5) months does not exceed 50%.

DEFINITIONS

Standby Service:

Standby Service is defined as the additional electrical capacity available to a customer in the event of a forced outage and during a mutually agreed upon customer's scheduled maintenance shutdown of the customer owned electrical energy source.

Standby Service Capacity:

The Standby Service Capacity shall be the maximum electrical capacity in kW supplied by the customer owned electrical energy source during the current and preceding five (5) months. Such Standby Service Capacity may be revised with the Company's approval as changes in the customer's load conditions warrant.

Generation Availability:

Generation Availability is defined as the availability of the customer owned electrical energy source during the current and preceding five (5) months and shall be determined by dividing the Kwhrs produced during this period by the product of the Standby Service Capacity times 4380 hours.

MODIFICATION OF DEMAND DETERMINATION

The monthly billing demand shall be as defined under the "Demand Determination" section of the applicable rate schedule.

The Standby Service Demand shall be the "Standby Service Capacity" as defined above.

During the billing months in which a forced outage or mutually agreed upon customer's scheduled maintenance shutdown occurs, the billing demand will be determined by subtracting the Standby Service Capacity from the total demand and waives the minimum charge provision of the applicable rate schedule. Electric service is provided under the terms of the applicable rate schedule. Total demand is defined as the sum of the Company's demand meter plus demand supplied by the other sources of electrical energy, all computed to the nearest whole kilowatt during a fifteen minute period.

STANDBY SERVICE CHARGE

This rider imposes a Standby Service Charge at the following voltage levels:

Transmission Stand By Rate	Distribution Stand By Rate	
<u>(\$/kW)</u>	<u>(\$/kW)</u>	
\$0.67	\$0. 15 18	
\$0.33	\$0. 14 <u>16</u>	
\$0.52	\$1. 14 <u>26</u>	
\$0.49	\$ 0.91 1.00	
\$0.24	\$0.00	
\$0.24	\$0.00	
	(\$/kW) \$0.67 \$0.33 \$0.52 \$0.49 \$0.24	

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ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV

First Revised Sheet Replaces Original Sheet No. 69a

CONSERVATION INCENTIVE PROGRAM RECOVERY CHARGE

1. Baseline Revenue per Customer

The Baseline Revenue per Customer shall be stated in dollars per customer on a monthly basis for each of the Rate Schedules, to which the CIP applies. The Baseline Revenue per Customer shall be calculated as the current variable margin revenue per rate schedule, including any revenue from PowerAhead and Infrastructure Investment Program rate adjustments, divided by the number of customers from the most recent approved base rate case for the rate schedule.

Baseline revenues shall include Distribution Kilowatt-hour and Distribution Kilowatt charges and shall not include the customer charge and any non-base rate charges such as the Societal Benefits, Non-Utility Generation Charge, RGGI, Securitization, or the ZEC Charges.

The table below summaries the Board approved monthly Baseline Revenue per customer:

	<u>RS</u>	MGSS	<u>MGSP</u>	<u>AGSS</u>	<u>AGSP</u>	<u>TGSS</u>	<u>TGS</u>
Jan	\$	\$	\$ 995.97	\$	\$ 7,385.64	\$ 7,437.62	\$
	44.744 6.	125.27 1	\$ 1,309.16	1, 508.54 6	\$10,107.41	\$ 6,996.41	5,736.86 6,0
	06	26.28		73.62			41.30
Feb	\$	\$	\$ 2,016.40	\$	\$	\$	\$ 5,690.62
	38.54 <u>37.</u>	111.10 1	877.12	1, 340.82 4	7, 953.00 0	7, 551.93 091	\$ 6,170.17
	<u>20</u>	07.58		73.67	<u>87.18</u>	<u>.09</u>	
Mar	\$	\$	\$	\$	\$	\$7,724.58	\$
	34.34 <u>33.</u>	105.32 1	1, 832.70 5	1, 372.21 4	7,520.28 <u>8,</u>	\$6,607.75	12,173.95 6,
	<u>84</u>	04.64	00.89	<u>41.60</u>	<u>454.75</u>		<u>765.19</u>
Apr	\$	\$ 110.02	\$	\$	\$	_\$	\$ 8,388.60
	30.68 <u>32.</u>	<u>\$ 96.16</u>	1, 334.70 <u>3</u>	1, 349.67 <u>6</u>	6,863.74 <u>9,</u>	7, 779.75 164	<u>\$5,423.80</u>
	<u>92</u>		<u>82.37</u>	<u>68.58</u>	<u>154.77</u>	<u>.17</u>	
May	\$	\$ 99.71	\$ 1,008.74	\$	\$	_\$	\$ 5,259.89
	25.15 28.	<u>81.41</u>	885.22	1, 355.69 4	7, 512.78 <u>7</u>	6, 891.05 283	<u>\$ 4,863.69</u>
	<u>58</u>			<u>24.02</u>	<u>71.74</u>	<u>.47</u>	
June	\$	\$	\$ 1,291.62	\$	\$	\$ 7,589.09	\$ 6,448.92
	38.37 40.	131.45 1	<u>507.49</u>	1, 507.00 <u>3</u>	7, 711.85 <u>3</u>	<u>\$6,552.62</u>	<u>\$ 5,251.93</u>
	<u>20</u>	04.32		<u>58.01</u>	<u>15.16</u>		
July	\$	\$	\$	\$	\$	\$ 7,374.22	\$ 7,062.61
	61.95 75.	171.04 1	1, 540.40<u>4</u>	1, 460.44 <u>7</u>	7,879.35 <u>9,</u>	<u>\$5,984.20</u>	<u>\$ 3,273.17</u>
	<u>50</u>	<u>59.39</u>	<u>70.65</u>	<u>89.07</u>	<u>875.25</u>		
Aug	\$	\$	\$	\$	\$	\$ 8,221.59	\$ 9,641.14
	68.50 84.	177.18 1	1, 791.68 <u>6</u>	1, 514.09 <u>5</u>	8,520.66 <u>1</u>	\$ 7,372.75	<u>\$ 6,696.71</u>
	<u>87</u>	<u>73.41</u>	<u>22.71</u>	97.49	0,006.95		
Sept	\$	\$	\$	\$	\$	\$ 7,971.92	\$ 2,634.32
	61.67 <u>68.</u>	176.08 1	1, 398.21 3	1, 562.67 <u>6</u>	8, 380.21 9	<u>\$8,316.41</u>	<u>\$ 6,203.41</u>
_	<u>33</u>	<u>61.58</u>	<u>38.17</u>	45.37	09.84		
Oct	\$	\$	\$ 1,163.98	\$	\$	\$ 7,363.41	_\$
	34.43 <u>37.</u>	125.19 1	<u>953.16</u>	1, 383.19 3	7, 620.09 1	<u>\$ 6,649.15</u>	5, 748.76 <u>19</u>
	<u>80</u>	23.54	_	07.49	50.00	_	1.05
Nov	\$	\$	\$	\$	\$	_\$	\$ 4,077.11
	28.56 <u>30.</u>	99.00 10	1, 379 799.	1, 318.16 5	7,992.91 <u>8,</u>	6, 776.88 <u>155</u>	<u>\$ 6,243.01</u>
Б.	<u>45</u>	1.28	56	<u>93.48</u>	<u>127.05</u>	<u>.06</u>	.
Dec	\$ 38.34 .46	\$ 99.62 10	\$	\$ 1. 295.85 4	\$ 6,422.67 9,	\$ 6,062.66	\$ 7,207.74
	<u>30.</u> 34 .40	99.62 10 4.87	861.85 <u>1,2</u>	1, 295.85 <u>4</u> 74.81	6,422.67 <u>9,</u> 104.81	\$ 3,069.62	<u>\$ 5,734.67</u>
		4.01	44.28	<u>/ 4.0 l</u>	104.01		

2. Forecast Annual Usage

- The Forecast Annual Usage shall be the projected total annual Kilowatt-hour sales or Kilowatt demand for all customers within the applicable Rate Schedules. The Forecasted Annual Usage shall be estimated based on normal weather.

3. Cooling and Heating Degree Days ("CDD" & "HDD")

- CDD are the difference between 65°F and the mean daily temperature. The mean daily temperature is the simple average of the 24-hourly temperature observations for a day. HDD are used to measure the difference between 35°F and the mean daily temperature during winter weather.

4. Actual Calendar Month CDD and HDD

- The accumulation of the actual CDD and HDD for each day of a calendar month.

5. Normal Calendar Month CDD and HDD

- The level of calendar month CDD and HDD, to which the weather portion of this CIP applies. The normal calendar month CDD and HDD will be based on the twenty-year average of the National Oceanic and Atmospheric Administration (NOAA) First Order Weather Observation Station hourly observations at the Atlantic City Airport and will be updated annually. The base level of normal CDD and HDD for the defined winter and summer period months for the 20xx-20xx Periods are set forth in the table below:

Date of Issue: June 28 December 1, 2021 Effective Date: July January 1, 2021 Effective Date: July January 1, 2021

Issued by: David M. Velazquez J. Tyler Anthony, President and Chief Executive Officer – Atlantic City Electric Company

Filed pursuant to Board of Public Utilities of the State of New Jersey directives associated with the BPU Docket Nos. E020090621 and Q019010040 ER20120746

I/M/O the Petition of Atlantic City Electric Company for Approval of Amendments to Its Tariff to Provide for an Increase in Rates and Charges for Electric Service Pursuant to *N.J.S.A.* 48:2-21 and *N.J.S.A.* 48:2-21.1, and

for Other Appropriate Relief (12/2020) OAL Docket No. PUC 00284-2021S BPU Docket No. ER20120746

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