

November 16, 2021

**VIA E-FILE**

Honorable Aida Camacho-Welch, Secretary  
New Jersey Board of Public Utilities  
44 South Clinton Avenue, Suite 314  
P.O. Box 350  
Trenton, NJ 08625-0350  
Aida.Camacho@bpu.nj.gov

**RE: I/M/O Petition of the Aqua New Jersey, Inc. for Approval of a 2022 Purchased  
Wastewater Treatment Adjustment Clause Rate and Other Required  
Approvals  
BPU Docket No. WR21081056**

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Dear Secretary Camacho-Welch:

Enclosed please find the Stipulation of Settlement, with reference to the above matter for the Board's review and approval. We respectfully request that this be placed on the agenda for the December 1, 2021 BPU Meeting.

Thank you for your attention to this matter.

Respectfully submitted,



Courtney L. Schultz

CLS/JC

cc: Per Attached Service List

## SERVICE LIST

### *I/M/O The Petition of Aqua New Jersey, Inc., for Approval of A 2022 Purchased Wastewater Treatment Adjustment Clause True-Up and Other Required Approvals*

BPU Docket No. WR21081056

#### **Staff**

Witherell, Benjamin, Ph.D.  
Chief Economist  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Benjamin.Witherell@bpu.nj.gov](mailto:Benjamin.Witherell@bpu.nj.gov)

Michael Kammer, Director  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[mike.kammer@bpu.nj.gov](mailto:mike.kammer@bpu.nj.gov)

Megan Lupo, Chief of Water  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Megan.Lupo@bpu.nj.gov](mailto:Megan.Lupo@bpu.nj.gov)

Jackie O'Grady  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Jackie.OGrady@bpu.nj.gov](mailto:Jackie.OGrady@bpu.nj.gov)

Andrew Tuzzo  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P.O. Box 350  
Trenton, NJ 08625-0350  
[Andrew.tuzzo@bpu.nj.gov](mailto:Andrew.tuzzo@bpu.nj.gov)

#### **Staff, cont.**

Suzanne Patnaude  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Suzanne.Patnaude@bpu.nj.gov](mailto:Suzanne.Patnaude@bpu.nj.gov)

Christine Lin  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Christine.Lin@bpu.nj.gov](mailto:Christine.Lin@bpu.nj.gov)

Kyle Felton  
NJ Board of Public Utilities  
44 South Clinton Avenue  
Suite 314  
P. O. Box 350  
Trenton, NJ 08625-0350  
[Kyle.Felton@bpu.nj.gov](mailto:Kyle.Felton@bpu.nj.gov)

#### **Division of Law**

Daren Eppley, DAG  
Department of Law  
Hughes Justice Complex  
25 Market Street  
P.O. Box 112  
Trenton, NJ 08625  
[daren.eppley@law.njoag.gov](mailto:daren.eppley@law.njoag.gov)

Pamela Owen, DAG  
Department of Law  
Hughes Justice Complex  
25 Market Street  
P.O. Box 112  
Trenton, NJ 08625  
[pamela.owen@law.njoag.gov](mailto:pamela.owen@law.njoag.gov)

#### **Rate Counsel**

Brian Lipman, Esq.  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[blipman@rpa.state.nj.us](mailto:blipman@rpa.state.nj.us)

Stephanie A. Brand, Esq.,  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[sbrand@rpa.state.nj.us](mailto:sbrand@rpa.state.nj.us)

Susan McClure, Esq.,  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[smclure@rpa.state.nj.us](mailto:smclure@rpa.state.nj.us)

Emily Smithman, Esq.  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[esmithman@rpa.nj.gov](mailto:esmithman@rpa.nj.gov)

Christine Juarez, Esq.  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[cjuarez@rpa.nj.gov](mailto:cjuarez@rpa.nj.gov)

Marilyn Silva  
Division of Rate Counsel  
140 East Front Street - 4th Floor  
P.O. Box 003  
Trenton, NJ 08625  
[msilva@rpa.state.nj.us](mailto:msilva@rpa.state.nj.us)

SERVICE LIST

*I/M/O The Petition of Aqua New Jersey, Inc., for Approval of A 2022  
Purchased Wastewater Treatment Adjustment Clause True-Up and Other Required Approvals*

BPU Docket No. WR21081056

Meliha Arnautovic, DAG  
[meliha.arnautovic@law.njoag.gov](mailto:meliha.arnautovic@law.njoag.gov)

Robert Henkes  
Henkes Consulting  
7 Sunset Road  
Old Greenwich, CT 06870  
rhenkes@optonline.net

**Company**

Dawn Peslak  
Aqua New Jersey, Inc.  
10 Black Forest Road,  
Hamilton, New Jersey 08691  
dpeslak@aquaamerica.com

Mary McFall Hopper, Esq.  
Corporate Regulatory Counsel  
Aqua Water Holdings, Inc.  
762 Lancaster Avenue  
Bryn Mawr, PA 19010

Courtney L. Schultz, Esq.  
Saul Ewing Arnstein & Lehr LLP  
1500 Market Street  
Philadelphia, PA 19102  
courtney.schultz@saul.com

**STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES**

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<b>IN THE MATTER OF THE PETITION</b>	:	
<b>OF AQUA NEW JERSEY, INC. FOR</b>	:	<b>STIPULATION OF SETTLEMENT</b>
<b>APPROVAL OF A 2022 PURCHASED</b>	:	
<b>WASTEWATER TREATMENT</b>	:	<b>BPU DOCKET</b>
<b>ADJUSTMENT CLAUSE RATE</b>	:	
<b>AND OTHER REQUIRED APPROVALS :</b>	:	<b>NO. WR21081056</b>

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**APPEARANCES:**

Courtney L. Schultz, Esq., Saul Ewing Arnstein & Lehr LLP, on behalf of the Petitioner, Aqua New Jersey, Inc.

Brian Lipman, Director, and Susan E. McClure, Esq., Assistant Deputy Rate Counsel, on behalf of the Division of Rate Counsel

Meliha Arnautovic, Deputy Attorney General, (Andrew Bruck, Acting Attorney General of New Jersey), on behalf of the Staff of the New Jersey Board of Public Utilities

**TO THE HONORABLE NEW JERSEY BOARD OF PUBLIC UTILITIES:**

The Parties that have participated in this proceeding are Aqua New Jersey, Inc. (“Aqua,” “Company,” or “Petitioner”), the Division of Rate Counsel (“Rate Counsel”), and the Staff of the Board of Public Utilities (“Staff”) (collectively, the “Parties”). There were no intervenors in this proceeding. As a result of an analysis of Aqua’s Petition and exhibits, discovery conducted by Rate Counsel and Staff, conferences, and negotiations, the Parties to this proceeding have come to the within agreement. The Parties hereto agree and stipulate as follows:

1. Petitioner is a public utility of the State of New Jersey, with its principal business office at 10 Black Forest Road, Hamilton, New Jersey 08691, subject to the jurisdiction of the Board of Public Utilities (the “Board”).

2. Petitioner’s Wallkill Sewer Division (“Wallkill”), formerly the Wallkill Sewer Company, provides wastewater service to approximately 423 customers in a portion of the Township of Hardyston, County of Sussex, pursuant to an Order of the Board.

3. Petitioner’s Maxim Wastewater Division (“Maxim”) provides wastewater service to approximately 2,590 customers in the Township of Howell, County of Monmouth, pursuant to a municipal consent and franchise, and an Order of the Board approving the franchise and accepting Petitioner’s initial tariff for filing.

4. Petitioner also purchases wastewater treatment services from the Logan Township Municipal Utilities Authority (“LTMUA”). LTMUA treats all of the wastewater collected by the Company in its Woolwich service territory pursuant to the Sewer Service Agreement dated September 14, 2000 (as amended April 28, 2015) between the Company and LTMUA.<sup>1</sup> LTMUA bills the Company a fixed monthly amount for each Equivalent Dwelling Unit (“EDU”),<sup>2</sup> which is determined by the LTMUA rate schedule in effect. There are approximately 2,959 EDUs for which the LTMUA provides treatment.

5. Prior to January 1, 2021, the Company’s rate schedules included a separate PSTAC for Wallkill<sup>3</sup> and Maxim<sup>4</sup> customers, and the treatment costs for LTMUA were included in the fixed monthly service charge to customers serviced by the Woolwich, California Village, Hanover Village and Spartan Village systems. In connection with the Company’s 2020 Wastewater Base

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<sup>1</sup> The referenced amendment is the Fourth Amendment, there having been three prior amendments, each of which were superseded by the currently effective Fourth Amendment.

<sup>2</sup> LTMUA’s rate schedule refers to this as a “connection unit.”

<sup>3</sup> The prior Wallkill PSTAC was approved by Board Order dated December 20, 2019 in Docket No. WR19080920 and became effective on January 1, 2020.

<sup>4</sup> The prior Maxim PSTAC was approved by Board Order dated December 20, 2019 in Docket No. WR19080925 and became effective on January 1, 2020.

Rate Case, BPU Docket No. WR20010056, the Board approved the Company's request to establish a uniform PSTAC to include all of its purchased water treatment costs and to charge those costs to all customers.<sup>5</sup> Accordingly, effective January 1, 2021, Petitioner established a uniform purchased wastewater treatment adjustment clause ("PSTAC") for all customers, which rates are set forth in its currently effective tariff at Rate Schedule No. 2.

6. On August 10, 2021, pursuant to N.J.A.C. 14:9-7.1 to 7.7, Aqua filed the above-captioned Petition with the Board, which was later assigned BPU Docket No. WR21081056, to set prospective rates for calendar year 2022 as required by N.J.A.C. 14:9-7.1(d)(2) and 14:9-7.7.<sup>6</sup> Aqua will true-up 2021 PSTAC revenues and rates in its 2022 PSTAC filing, and commits that it will make this filing on a timely basis.

7. The matter was retained by the Board for review and disposition. The Parties agreed that a public comment hearing was not required because the Petitioner had proposed a decrease in rates.

8. Petitioner's rates reflect the recovery of wastewater treatment charges imposed by the SCMUA, the OCUA, and the LTMUA. The current PSTAC tariff was approved by the Board in the Wastewater BRC Order in Docket No. WR20010056, which established the uniform PSTAC rate for calendar year 2021 and confirmed the PSTAC rates (without true-up) for 2019 and 2020.

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<sup>5</sup> *I/M/O Aqua New Jersey, Inc. for Approval of an Increase in Rates for Wastewater Service and Other Tariff Changes*, BPU Docket No. WR20010056, Order Adopting Initial Decision Settlement ("Wastewater BRC Order"), dated December 2, 2020, at 5-6.

<sup>6</sup> The Company did not request approval of a true-up of PSTAC costs and revenues for calendar years 2019 and 2020, because in connection with the transition from a separate PSTAC to a uniform PSTAC in the 2020 Wastewater Base Rate Case, the parties thereto agreed that there would be no true-up of costs and revenues with estimated costs and revenues for Wallkill and Maxim for 2019 and 2020, which agreement was approved by the Board in the Wastewater BRC Order. *See* Wastewater BRC Order, at 5-6 (citing to Exhibit A, Stipulation of Settlement, at ¶ 8, n.2).

9. In this proceeding, the Parties have examined the Company's projected wastewater treatment expenses for 2022, as well as the costs of this proceeding. Based on the foregoing, the Parties have determined that the current PSTAC rate should remain the same for 2022. In its Petition, the Company determined that current PSTAC rate should be decreased to recover \$28,697 less in revenues. The \$28,697 PSTAC decrease was calculated based on the following components:

- a) projected SCMUA charges for 2022 of \$144,891 based on SCMUA rates effective for 2021 (See Exhibit A, page 1);
- b) projected OCUA charges for 2022 of \$949,165 based on OCUA rates effective for 2021 (See Exhibit A, page 1);
- c) projected LTMUA charges for 2022 of \$1,154,544 based on LTMUA rates effective for 2021 (See Exhibit A, page 1);
- d) the total costs of this proceeding are deemed to be \$6,250 (See Exhibit A, page 2). These costs will be shared 50/50 between ratepayers and shareholders, resulting in a cost to customers of \$3,125 (See Exhibit A, page 4); and
- e) the pro forma PSTAC revenues at present rates are projected to be \$2,280,422 (See Exhibit A, page 4).

10. However, after the Petition was filed and during the discovery period, Aqua received a notice from SCUMA indicating that the treatment rate would be increased from \$144,891 to \$166,531 for 2022. With this increase to expense, the previously calculated decrease went from \$28,697 to \$7,057. Consequently, the proposed rate decrease went from -1.26% to -0.31%. See Exhibit B (revised PSTAC schedules reflecting SCUMA rate increase, pages 1, 4 and

5). In addition, the Parties believe it reasonably likely that OCUA may also increase the Company's treatment costs for 2022, which increase will not be captured in rates for 2022.

11. As required in N.J.A.C. 14:9-7.7, the Company has included in its filing an estimate of treatment costs for calendar year 2022, which estimate has been used to determine the applicable PSTAC rate for 2022.

12. Based on the estimated costs for 2022 and the costs of this proceeding, the Parties have agreed that Petitioner's current PSTAC rates on file with the Board should remain the same.

13. Consistent with the provisions of N.J.A.C. 14:9-7.1 to 7.7, the Parties agree that the Company will file with the Board a PSTAC petition to reconcile calendar year 2021 actual treatment costs with the estimated treatment costs (as reflected in the rates identified on Exhibit A) for the same period. Additionally, the Company will include in its filing an estimate of treatment costs for calendar year 2023, which estimate will be used to determine the applicable PSTAC rate for 2023, as required in N.J.A.C. 14:9-7.1(d) and 14:9-7.7.

14. The Parties have engaged in full discovery. The Parties agree that the within Stipulation reflects a mutual balancing of various issues and positions, and that it is being entered into in the spirit of compromise and to avoid protracted and costly litigation.

15. This Stipulation is the product of negotiations by the Parties, and it is an express condition of the settlement embodied by this Stipulation that it be presented to the Board in its entirety without modification or condition. It is also the intent of the Parties to this Stipulation that this settlement, once accepted and approved by the Board, shall govern all issues specified and agreed to herein. The Parties to this Stipulation specifically agree that if adopted in its entirety by the Board, no appeal shall be taken by them from the order adopting same as to those issues upon which the Parties have stipulated herein.



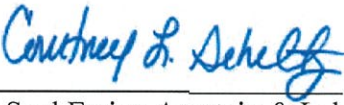
16. The Parties agree that each term within this Stipulation reflects a mutual balancing of various issues and positions and is intended to be accepted and approved in its entirety. Each term is vital to this Stipulation as a whole, since the Parties hereto expressly and jointly state that they would not have signed this Stipulation had any terms been modified in any way. In the event any particular aspect of this Stipulation is not accepted and approved by the Board, then any Party hereto materially affected thereby shall not be bound to proceed under this Stipulation.

17. The Parties further agree that with respect to any policy or other issues which were compromised in the spirit of reaching an agreement, none of the Parties shall be prohibited from, or prejudiced in, arguing a different policy or position before the Board in any other proceeding, as such agreements pertain only to this matter and to no other matter. It is specifically understood and agreed that this Stipulation represents a negotiated agreement and has been made exclusively for the purpose of this proceeding. Except as expressly provided herein, the Parties shall not be deemed to have approved, agreed to, or consented to any principle or methodology underlying or supposedly underlying any agreement provided herein in total or by specific item. The Parties further agree that this Stipulation is in no way binding upon them in any other proceeding, except to enforce the terms of this Stipulation.

18. This Stipulation may be executed in as many counterparts as there are Parties to this Stipulation, each of which counterparts shall be an original, but all of which shall constitute one and the same instrument.

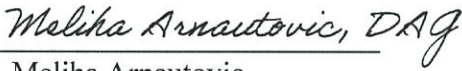
AQUA NEW JERSEY, INC.

November 9, 2021  
Date

By:   
Saul Ewing Arnstein & Lehr LLP  
Courtney L. Schultz, Esq.  
Attorney for Petitioner


ANDREW BRUCK  
ATTORNEY GENERAL OF NEW JERSEY  
Attorney for the Staff of the  
New Jersey Board of Public Utilities

11-16-2021  
Date

By:   
Meliha Arnautovic  
Deputy Attorney General

BRIAN O. LIPMAN, ESQ.  
DIRECTOR – RATE COUNSEL

11/16/21  
Date

By:   
Susan E. McClure, Esq.  
Assistant Deputy Rate Counsel

Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

A.) 2022 Projected Treatment Expenses

<u>Quarter</u>	<u>Wallkill - SCUMA</u>	<u>Maxim - OCUA</u>	<u>Logan</u>	<u>Total</u>
Q1	36,222.75	237,291.25	286,071.00	
Q2	36,222.75	237,291.25	287,781.00	
Q3	36,222.75	237,291.25	289,491.00	
Q4	36,222.75	237,291.25	291,201.00	
<i>Total 2021 Actual Treatment Expense</i>	<b>144,891.00</b>	<b>949,165.00</b>	<b>1,154,544.00</b>	<b>2,248,600.00</b>
	(based on 2021 billings)	(based on 2021 billings)	(based on 2022 Budget)	

Aqua New Jersey, Inc.  
PSTAC Prospective Rate filing for 2022  
For Calendar year ending December 31, 2021

**B.) Cost of Filing Application:**

	<u>Amount</u>
Legal	\$ 6,000
Notification & Other	\$ 250
Transcripts	\$ -
Total	<u>\$ 6,250</u>

Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

C.) PSTAC Revenue at Present Rates (2021):

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>2021 Current Rate</u>	<u>PSTAC Revenue at Present Rates</u>	<u>% of Revenue</u>
Residential - Single Family		6,390	\$25.21	\$1,933,102.80	84.77%
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$25.21	\$4,537.80	0.20%
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$30.25	\$11,253.00	0.49%
Commercial, Industrial, School, Business, & Religious	1"	32	\$60.50	\$23,232.00	1.02%
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$126.05	\$1,512.60	0.07%
Commercial, Industrial, School, Business, & Religious	2"	29	\$186.55	\$64,919.40	2.85%
Commercial, Industrial, School, Business, & Religious	3"	1	\$378.15	\$4,537.80	0.20%
Commercial, Industrial, School, Business, & Religious	4"	2	\$504.20	\$12,100.80	0.53%
Commercial, Industrial, School, Business, & Religious	8"	1	\$2,016.80	\$24,201.60	1.06%
Oakwood Village Apartment Complex		1	\$15,428.52	\$185,142.24	8.12%
Bear Brook Clubhouse		1	\$564.70	\$6,776.40	0.30%
Stanton Ridge Clubhouse		1	\$143.70	\$1,724.40	0.08%
Maxim Laundromat		1	\$615.12	\$7,381.44	0.32%
Total:					
<b>Total PSTAC Revenue at Present Rates =&gt;</b>				<b>\$2,280,422</b>	

Aqua New Jersey, Inc.  
PSTAC Prospective Rate filing for 2022  
For Calendar year ending December 31, 2021

D.) PSTAC Calculation:

	<u>Amount</u>	<u>Reference</u>
1.) Projected 2022 Billings	2,248,600	A.)
2.) Cost of Filing Application (\$6,250 x 50%)	\$3,125	B.)
3.) 2022 PSTAC Revenue Requirement	<u>\$2,251,725</u>	Sum Lines 1 thru 3
4.) PSTAC Revenue at Present (2021) Rates	<u>\$2,280,422</u>	C.)
5.) Subtotal PSTAC Request - Annualized	<u>(\$28,697)</u>	Line 5 minus Line 6

Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

**E.) Rate Design:**

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>2021 Current Rate</u>	<u>% of Revenue</u>	<u>Assessment</u>	<u>New Rate</u>	<u>% Change</u>
Residential - Single Family		6,390	\$25.21	84.77%	(2,027)	\$24.89	-1.26%
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$25.21	0.20%	(5)	\$24.89	-1.26%
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$30.25	0.49%	(12)	\$29.87	-1.26%
Commercial, Industrial, School, Business, & Religious	1"	32	\$60.50	1.02%	(24)	\$59.74	-1.26%
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$126.05	0.07%	(2)	\$124.46	-1.26%
Commercial, Industrial, School, Business, & Religious	2"	29	\$186.55	2.85%	(68)	\$184.20	-1.26%
Commercial, Industrial, School, Business, & Religious	3"	1	\$378.15	0.20%	(5)	\$373.39	-1.26%
Commercial, Industrial, School, Business, & Religious	4"	2	\$504.20	0.53%	(13)	\$497.86	-1.26%
Commercial, Industrial, School, Business, & Religious	8"	1	\$2,016.80	1.06%	(25)	\$1,991.42	-1.26%
Oakwood Village Apartment Complex		1	\$15,428.52	8.12%	(194)	\$15,234.36	-1.26%
Bear Brook Clubhouse		1	\$564.70	0.30%	(7)	\$557.59	-1.26%
Stanton Ridge Clubhouse		1	\$143.70	0.08%	(2)	\$141.89	-1.26%
Maxim Laundromat		1	\$615.12	0.32%	(8)	\$607.38	-1.26%
					<u>(2,391)</u>	Monthly	

Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

**F.) Proof of Revenue:**

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>New Rate</u>	<u>Prospective 2022 Revenue</u>
Residential - Single Family		6,390	\$24.89	\$1,908,776
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$24.89	\$4,481
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$29.87	\$11,111
Commercial, Industrial, School, Business, & Religious	1"	32	\$59.74	\$22,940
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$124.46	\$1,494
Commercial, Industrial, School, Business, & Religious	2"	29	\$184.20	\$64,102
Commercial, Industrial, School, Business, & Religious	3"	1	\$373.39	\$4,481
Commercial, Industrial, School, Business, & Religious	4"	2	\$497.86	\$11,949
Commercial, Industrial, School, Business, & Religious	8"	1	\$1,991.42	\$23,897
Oakwood Village Apartment Complex		1	\$15,234.36	\$182,812
Bear Brook Clubhouse		1	\$557.59	\$6,691
Stanton Ridge Clubhouse		1	\$141.89	\$1,703
Maxim Laundromat		1	\$607.38	\$7,289
Total:				<b><u>\$2,251,725</u></b>



Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

A.) 2022 Projected Treatment Expenses

<u>Quarter</u>	<u>Walkill - SCUMA</u>	<u>Maxim - OCUA</u>	<u>Logan</u>	<u>Total</u>
Q1	41,632.75	237,291.25	286,071.00	
Q2	41,632.75	237,291.25	287,781.00	
Q3	41,632.75	237,291.25	289,491.00	
Q4	41,632.75	237,291.25	291,201.00	
<b>Total 2021 Actual Treatment Expense</b>	<b>166,531.00</b>	<b>949,165.00</b>	<b>1,154,544.00</b>	<b>2,270,240.00</b>
	(pg. 4, SCUMA Letter dated 10/13/21, Rec'd 10/27/21 - Walkill Sewer Co.)	(based on 2021 billings)	(based on 2022 Budget)	

Aqua New Jersey, Inc.  
PSTAC Prospective Rate filing for 2022  
For Calendar year ending December 31, 2021

**B.) Cost of Filing Application:**

Legal  
Notification & Other  
Transcripts  
Total

	<u>Amount</u>
\$	6,000
\$	250
\$	-
<b>\$</b>	<b><u>6,250</u></b>

Aqua New Jersey, Inc.  
 PSTAC Prospective Rate filing for 2022  
 For Calendar year ending December 31, 2021

C.) PSTAC Revenue at Present Rates (2021):

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>2021 Current Rate</u>	<u>PSTAC Revenue at Present Rates</u>	<u>% of Revenue</u>
Residential - Single Family		6,390	\$25.21	\$1,933,102.80	84.77%
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$25.21	\$4,537.80	0.20%
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$30.25	\$11,253.00	0.49%
Commercial, Industrial, School, Business, & Religious	1"	32	\$60.50	\$23,232.00	1.02%
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$126.05	\$1,512.60	0.07%
Commercial, Industrial, School, Business, & Religious	2"	29	\$186.55	\$64,919.40	2.85%
Commercial, Industrial, School, Business, & Religious	3"	1	\$378.15	\$4,537.80	0.20%
Commercial, Industrial, School, Business, & Religious	4"	2	\$504.20	\$12,100.80	0.53%
Commercial, Industrial, School, Business, & Religious	8"	1	\$2,016.80	\$24,201.60	1.06%
Oakwood Village Apartment Complex		1	\$15,428.52	\$185,142.24	8.12%
Bear Brook Clubhouse		1	\$564.70	\$6,776.40	0.30%
Stanton Ridge Clubhouse		1	\$143.70	\$1,724.40	0.08%
Maxim Laundromat		1	\$615.12	\$7,381.44	0.32%
Total:					
<b>Total PSTAC Revenue at Present Rates =&gt;</b>				<b>\$2,280,422</b>	

Aqua New Jersey, Inc.  
PSTAC Prospective Rate filing for 2022  
For Calendar year ending December 31, 2021

**D.) PSTAC Calculation:**

	<u>Amount</u>	<u>Reference</u>
1.) Projected 2022 Billings	2,270,240	A.)
2.) Cost of Filing Application (\$6,250 x 50%)	\$3,125	B.)
3.) 2022 PSTAC Revenue Requirement	<u>\$2,273,365</u>	Sum Lines 1 thru 3
4.) PSTAC Revenue at Present (2021) Rates	<u>\$2,280,422</u>	C.)
5.) Subtotal PSTAC Request - Annualized	<u>(\$7,057)</u>	Line 5 minus Line 6

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E.) Rate Design:

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>2021 Current Rate</u>	<u>% of Revenue</u>	<u>Assessment</u>	<u>New Rate</u>	<u>% Change</u>
Residential - Single Family		6,390	\$25.21	84.77%	(499)	\$25.13	-0.31%
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$25.21	0.20%	(1)	\$25.13	-0.31%
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$30.25	0.49%	(3)	\$30.16	-0.31%
Commercial, Industrial, School, Business, & Religious	1"	32	\$60.50	1.02%	(6)	\$60.31	-0.31%
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$126.05	0.07%	(0)	\$125.66	-0.31%
Commercial, Industrial, School, Business, & Religious	2"	29	\$186.55	2.85%	(17)	\$185.97	-0.31%
Commercial, Industrial, School, Business, & Religious	3"	1	\$378.15	0.20%	(1)	\$376.98	-0.31%
Commercial, Industrial, School, Business, & Religious	4"	2	\$504.20	0.53%	(3)	\$502.64	-0.31%
Commercial, Industrial, School, Business, & Religious	8"	1	\$2,016.80	1.06%	(6)	\$2,010.56	-0.31%
Oakwood Village Apartment Complex		1	\$15,428.52	8.12%	(48)	\$15,380.77	-0.31%
Bear Brook Clubhouse		1	\$564.70	0.30%	(2)	\$562.95	-0.31%
Stanton Ridge Clubhouse		1	\$143.70	0.08%	(0)	\$143.26	-0.31%
Maxim Laundromat		1	\$615.12	0.32%	(2)	\$613.22	-0.31%
					<u>(588)</u>	Monthly	

Aqua New Jersey, Inc.  
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**F.) Proof of Revenue:**

<u>Class</u>	<u>Meter Size</u>	<u>Customers Budget 2022</u>	<u>New Rate</u>	<u>Prospective 2022 Revenue</u>
Residential - Single Family		6,390	\$25.13	\$1,927,120
Commercial, Industrial, School, Business, & Religious	5/8"	15	\$25.13	\$4,524
Commercial, Industrial, School, Business, & Religious	3/4"	31	\$30.16	\$11,218
Commercial, Industrial, School, Business, & Religious	1"	32	\$60.31	\$23,160
Commercial, Industrial, School, Business, & Religious	1.5"	1	\$125.66	\$1,508
Commercial, Industrial, School, Business, & Religious	2"	29	\$185.97	\$64,718
Commercial, Industrial, School, Business, & Religious	3"	1	\$376.98	\$4,524
Commercial, Industrial, School, Business, & Religious	4"	2	\$502.64	\$12,063
Commercial, Industrial, School, Business, & Religious	8"	1	\$2,010.56	\$24,127
Oakwood Village Apartment Complex		1	\$15,380.77	\$184,569
Bear Brook Clubhouse		1	\$562.95	\$6,755
Stanton Ridge Clubhouse		1	\$143.26	\$1,719
Maxim Laundromat		1	\$613.22	\$7,359
Total:				<b><u><u>\$2,273,365</u></u></b>