



July 28, 2020

Aida Camacho-Welch
Secretary of the Board
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P.O. Box 350
Trenton, NJ 08625-0350

RE: In the Matter of the Establishment of a Universal Service Fund Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999, Docket No. EX00020091.

Dear Secretary Camacho-Welch:

Pursuant to the Board's Order in Docket No. EX00020091, dated July 16, 2003, enclosed is South Jersey's quarterly report for the period ending June 30, 2020, in the referenced matter. The purpose of this report is to advise the Board of the Company's status in the collection and disbursements of funds under the State's Permanent Universal Service Fund and Lifeline programs.

South Jersey Gas is suspending the submission of a hard copy and hereby files our USF Quarterly Report for period ending June 2020 via electronic mail only per Board Orders in Docket No. EO20030254 dated March 19, 2020 and May 20, 2020.

If you have any questions in this regard, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read "Stefany M. Graham".

Stefany M. Graham
Director, Rates & Regulatory Affairs

SMG:caj/f78

cc: William Foley
Felicia Thomas-Friel, Esq.
Peter Hilerio

SOUTH JERSEY GAS
USF/ Lifeline Billing and Remittance Summary

	USF			Lifeline			Total USF / Lifeline Billing	USF		Lifeline			Total USF/Lifeline Remittance
	Therms Billed	Rate	Billing	Therms Billed	Rate	Billing		Remittance	Date	Remittance	Check No.	Date	
Oct-19	31,245,975	\$0.0066	\$165,536	31,245,975	\$0.0055	\$146,023	\$311,559	\$165,536	11/15/19	\$146,023	ACH	11/15/19	\$311,559
Nov-19	38,154,503	\$0.0066	\$224,430	38,154,503	\$0.0055	\$188,207	\$412,637	\$224,430	12/13/19	\$188,207	ACH	12/13/19	\$412,637
Dec-19	64,757,735	\$0.0066	\$388,595	64,757,735	\$0.0055	\$326,044	\$714,639	\$388,595	1/15/20	\$326,044	ACH	1/15/20	\$714,639
Jan-20	80,205,053	\$0.0066	\$482,115	80,205,053	\$0.0055	\$404,578	\$886,693	\$482,115	2/14/20	\$404,578	ACH	2/14/20	\$886,693
Feb-20	68,073,718	\$0.0066	\$410,319	68,073,718	\$0.0055	\$344,567	\$754,886	\$410,319	3/13/20	\$344,567	ACH	3/13/20	\$754,886
Mar-20	63,203,330	\$0.0066	\$373,884	63,203,330	\$0.0055	\$314,124	\$688,007	\$373,884	4/15/20	\$314,124	ACH	4/15/20	\$688,007
Apr-20	46,679,489	\$0.0066	\$279,279	46,679,489	\$0.0055	\$234,494	\$513,774	\$279,279	5/14/20	\$234,494	ACH	5/14/20	\$513,774
May-20	35,957,787	\$0.0066	\$213,124	35,957,787	\$0.0055	\$178,761	\$391,885	\$213,124	6/12/20	\$178,761	ACH	6/12/20	\$391,885
Jun-20	23,050,970	\$0.0066	\$134,171	23,050,970	\$0.0055	\$112,575	\$246,747	\$134,171	7/15/20	\$112,575	ACH	7/15/20	\$246,747
Jul-20													
Aug-20													
Sep-20													
Total	451,328,561		\$2,671,453	451,328,561		\$2,249,373	\$4,920,826	\$2,671,453		\$2,249,373			\$4,920,826

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
USF Billing and Remittance - Residential Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-19	6,269,402	0	6,269,402	\$0.0066	\$34,299
Nov-19	16,697,187	0	16,697,187	\$0.0066	\$103,830
Dec-19	36,096,563	0	36,096,563	\$0.0066	\$224,071
Jan-20	46,563,071	0	46,563,071	\$0.0066	\$288,719
Feb-20	38,670,503	0	38,670,503	\$0.0066	\$240,264
Mar-20	34,162,136	0	34,162,136	\$0.0066	\$211,819
Apr-20	22,723,631	0	22,723,631	\$0.0066	\$157,320
May-20	17,790,179	0	17,790,179	\$0.0066	\$110,260
Jun-20	9,244,299	0	9,244,299	\$0.0066	\$57,105
Jul-20					
Aug-20					
Sep-20					
Total	228,216,968	0	228,216,968		\$1,427,688

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
USF Billing and Remittance - Commercial / Industrial Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-19	24,976,574	0	24,976,574	\$0.0066	\$131,237
Nov-19	21,457,316	0	21,457,316	\$0.0066	\$120,599
Dec-19	28,661,172	0	28,661,172	\$0.0066	\$164,524
Jan-20	33,641,982	0	33,641,982	\$0.0066	\$193,395
Feb-20	29,403,215	0	29,403,215	\$0.0066	\$170,054
Mar-20	29,041,195	0	29,041,195	\$0.0066	\$162,065
Apr-20	23,955,859	0	23,955,859	\$0.0066	\$121,959
May-20	18,167,608	0	18,167,608	\$0.0066	\$102,865
Jun-20	13,806,672	0	13,806,672	\$0.0066	\$77,066
Jul-20					
Aug-20					
Sep-20					
Total	223,111,592	0	223,111,592		\$1,243,765

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
Lifeline Billing and Remittance - Residential Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-19	6,269,402	0	6,269,402	\$0.0055	\$32,530
Nov-19	16,697,187	0	16,697,187	\$0.0055	\$87,086
Dec-19	36,096,563	0	36,096,563	\$0.0055	\$187,979
Jan-20	46,563,071	0	46,563,071	\$0.0055	\$242,307
Feb-20	38,670,503	0	38,670,503	\$0.0055	\$201,831
Mar-20	34,162,136	0	34,162,136	\$0.0055	\$178,089
Apr-20	22,723,631	0	22,723,631	\$0.0055	\$132,184
May-20	17,790,179	0	17,790,179	\$0.0055	\$92,487
Jun-20	9,244,299	0	9,244,299	\$0.0055	\$47,936
Jul-20					
Aug-20					
Sep-20					
Total	228,216,968	0	228,216,968		\$1,202,429

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
Lifeline Billing and Remittance - Commercial / Industrial Customers

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-19	24,976,574	0	24,976,574	\$0.0055	\$113,493
Nov-19	21,457,316	0	21,457,316	\$0.0055	\$101,121
Dec-19	28,661,172	0	28,661,172	\$0.0055	\$138,065
Jan-20	33,641,982	0	33,641,982	\$0.0055	\$162,272
Feb-20	29,403,215	0	29,403,215	\$0.0055	\$142,736
Mar-20	29,041,195	0	29,041,195	\$0.0055	\$136,035
Apr-20	23,955,859	0	23,955,859	\$0.0055	\$102,310
May-20	18,167,608	0	18,167,608	\$0.0055	\$86,274
Jun-20	13,806,672	0	13,806,672	\$0.0055	\$64,640
Jul-20					
Aug-20					
Sep-20					
Total	223,111,592	0	223,111,592		\$1,046,944

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
Calculation of USF Under / (Over) Recovery

	USF Credits Issued	FreshStart Forgiveness	USF Funds Received From Clearinghouse Amount	USF Funds Date	Under (Over) Recovery	Number of Active USF Participants	Administrative Expense (Mailings & Postage)
September 2019 Cumulative Over Recovered Balance					\$ (1,038,451)		\$ 5,097
Oct-19	\$ 356,859	\$ 10,998	\$ 218,479	Oct-19	\$ 149,377	10,765	\$ -
Nov-19	\$ 321,524	\$ 9,039	\$ -	Nov-19	\$ 330,563	10,331	\$ -
Dec-19	\$ 316,025	\$ 8,858	\$ 177,840	Dec-19	\$ 147,043	9,960	\$ -
Jan-20	\$ 327,115	\$ 6,990	\$ 1,123,680	Jan-20	\$ (789,575)	9,986	\$ -
Feb-20	\$ 326,996	\$ 13,772	\$ -	Feb-20	\$ 340,769	9,960	\$ -
Mar-20	\$ 327,201	\$ 13,083	\$ 755,665	Mar-20	\$ (415,381)	10,305	\$ -
Apr-20	\$ 337,044	\$ 9,984	\$ -	Apr-20	\$ 347,028	10,438	\$ -
May-20	\$ 331,391	\$ 18,617	\$ 1,307,408	May-20	\$ (957,399)	10,346	\$ -
Jun-20	\$ 334,574	\$ 14,770	\$ 578,283	Jun-20	\$ (228,939)	10,299	\$ 1,406
Jul-20	\$ -	\$ -	\$ -	Jul-20	\$ -		
Aug-20	\$ -	\$ -	\$ -	Aug-20	\$ -		
Sep-20	\$ -	\$ -	\$ -	Sep-20	\$ -		
Total	\$ 2,978,730	\$ 106,111	\$4,161,355		\$ (2,114,966)		\$ 6,503

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

**SOUTH JERSEY GAS
Un-Applied Credits**

	USF Credits Issued	Un-Applied USF Credits
Oct-19	\$356,859	\$0
Nov-19	\$321,524	\$0
Dec-19	\$316,025	\$0
Jan-20	\$327,115	\$0
Feb-20	\$326,996	\$0
Mar-20	\$327,201	\$0
Apr-20	\$337,044	\$0
May-20	\$331,391	\$0
Jun-20	\$334,574	\$0
Jul-20	\$0	\$0
Aug-20	\$0	\$0
Sep-20	\$0	\$0
 Total	 \$2,978,730	 \$0

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
USF Freshstart Forgiveness Program
Amounts as of June 30, 2020

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	10,299	\$ -
\$1 to \$5	0	\$ -
\$6 to \$25	39	\$ 541.07
\$26 to \$50	31	\$ 1,130.65
\$51 to \$75	18	\$ 1,113.26
\$76 to \$100	7	\$ 609.78
\$101 to \$200	21	\$ 3,013.44
\$201 to \$300	8	\$ 2,119.81
\$301 to \$400	3	\$ 1,016.19
\$401 to \$500	2	\$ 862.15
\$501 to \$1,000	6	\$ 4,363.15
\$1,001 to \$2,000	0	\$ -
\$2,001 to \$3,000	0	\$ -
\$3,001 to \$4,000	0	\$ -
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000	0	\$ -
	10,434	\$ 14,769.50

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
Amount and Distribution of USF Benefits
Amounts as of June 30, 2020

Level of Forgiveness	Number of Participants	Amount of Benefits
\$5 to \$25	5,306	\$52,694
\$26 to \$50	2,633	\$95,184
\$51 to \$75	1,411	\$85,841
\$76 to \$100	602	\$51,410
\$101 to \$125	236	\$26,082
\$126 to \$150	109	\$15,228
Greater Than \$150	2	\$8,175
	<u>10,299</u>	<u>\$334,613</u>

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com

SOUTH JERSEY GAS
Amount and Distribution of Full Retail Bills
Amounts as of June 30, 2020

Level of Forgiveness	Number of Participants	Retail Bill
\$1 to \$50	8,366	\$244,565
\$51 to \$100	1,930	\$127,720
\$101 to \$150	175	\$20,550
\$151 to \$200	28	\$4,929
\$201 to \$250	3	\$689
Greater Than \$250	11	\$4,551
	<u>10,513</u>	<u>\$403,003</u>

Date Submitted:	07/28/20
Prepared By:	Carolyn A. Jacobs
Phone No.:	609-561-9000 ext. 4212
E-mail:	cjacobs@sjindustires.com