

An Exelon Company

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July 23, 2020

VIA ELECTRONIC MAIL

aida.camacho@bpu.nj.gov board.secretary@bpu.nj.gov

Aida Camacho-Welch Secretary of the Board Board of Public Utilities 44 South Clinton Avenue, 9th Floor P.O. Box 350 Trenton, New Jersey 08625-0350

RE: Atlantic City Electric Company Universal Service Fund ("USF") Financial

Reports: Second Quarter 2020 BPU Docket No. EX00020091

Dear Secretary Camacho-Welch:

On behalf of Atlantic City Electric Company, enclosed please find USF reports that are being filed electronically with the Secretary of the Board and the Director of the Division of Audits for the quarter ending on June 30, 2020. The reports are: (1) the Second Quarter 2020 USF Financial Report (**Attachment 1**) and (2) the Table 3: Second Quarter – 2020 New Jersey USF/APP Data (**Attachment 2**).

Feel free to contact the undersigned with any questions.

Respectfully submitted,

Philip J. Rassanante

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An Attorney at Law of the

State of New Jersey

Enclosure

cc: Service List

Attachment 1

Atlantic City Electric Company USF/ Lifeline Billing and Remittance Summary

USF/Lifeline Billing FERC Acct # 925400

USF/Lifeline Remittance

						Total					Total	i .
	KWH	USF 2541	141 / 254148	Lifeline 254	141 / 254149	USF/Lifeline	USF		Lifeli	ne	USF/Lifeline	
Į	Billed	Rate	Billing	Rate	Billing	Billing	Remittance	Date	Remittance	Date	Remittance	
Apr-2020	607,609,316	\$0.001249	\$758,797.88	\$0.000708	\$430,183.33	\$1,188,981.21	\$747,239.48	4/17/2020	\$423,606.90	4/21/2020	\$1,170,846.38	
May-2020	497,447,780	\$0.001243	\$618,530.97	\$0.000705	\$350,695.34	\$969,226.31	\$758,797.88	5/21/2020	\$430,183.33	5/21/2020	\$1,188,981.21	
Jun-2020	600,423,546	\$0.001246	\$747,874.06	\$0.000706	\$423,996.83	\$1,171,870.89	\$618,530.97	6/17/2020	\$350,695.34	6/16/2020	\$969,226.31	
Total	1,705,480,642		\$2,125,202.91		\$1,204,875.50	\$3,330,078.41	\$2,124,568.33		\$1,204,485.57		\$3,329,053.90	

Date Due: July 31, 2020 Submitted By: Monica Miller

Phone No.: 302-429-3456

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Atlantic City Electric Company Calculation of USF Recovery

FERC Acct #914200

	USF 142460 / 142461 Credits	USF 142460 Received From C	Under (Over)	
	Issued	Amount	Date	Recovery
Apr-2020	\$1,692,655.24	\$0.00		\$1,692,655.24
May-2020	\$1,677,658.58	\$3,095,667.93		(\$1,418,009.35)
Jun-2020	\$1,511,753.66	\$1,616,278.95		(\$104,525.29)
Total	\$4,882,067.48	\$4,711,946.88		\$170,120.60

Date Due: July 31, 2020 Submitted By: Monica Miller Phone No.: 302-429-3456

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Atlantic City Electric Company Calculation of USF APP Recovery

FERC Acct #914200

USF APP 142460/142461 Credits Issued

USF APP 142460/142461		
Received From Clearinghouse		
Amount	Date	

Under (Over) Recovery

Apr-2020	\$61,857.07		\$61,857.07
May-2020	\$63,371.29		\$63,371.29
Jun-2020	\$53,086.76		\$53,086.76
Total	\$178,315.12	\$0.00	\$178,315.12

Date Due: July 31, 2020
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(\$275,512.50)

Atlantic City Electric Company Calculation of Lifeline Recovery

FERC Acct #914200

	Lifeline 142460/142462	Lifeline Funds 14	12460/142462	
	Credits	Received From Clearinghouse		Under (Over)
	Issued	Amount	Date	Recovery
Apr-2020	\$0.00	\$0.00		\$0.00
May-2020	\$145,687.50	\$442,800.00		(\$297,112.50)
Jun-2020	\$21,600.00	\$0.00		\$21,600.00

\$442,800.00

Date Due: July 31, 2020	
Submitted By: Monica Miller	
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F-mail: monica miller@nencoholdings.com	

\$167,287.50

Total

Atlantic City Electric Company Calculation of Total Recovery Net of Interest

FERC Acct #914200

	Total Credits	Total Funds Received From Clearinghouse		Under (Over)
	Issued	Amount	Date	Recovery
Apr-2020	\$1,754,512.31	\$0.00		\$1,754,512.31
May-2020	\$1,886,717.37	\$3,538,467.93		(\$1,651,750.56)
Jun-2020	\$1,586,440.42	\$1,616,278.95		(\$29,838.53)
Total	\$5,227,670.10	\$5,154,746.88		\$72,923.22

Date Due: July 31, 2020

Submitted By: Monica Miller

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Attachment 2

ATLANTIC CITY ELECTRIC COMPANY Second Quarter USF Statistics 2020

NUMBER OF USF CUSTOMERS

BILL PERIOD	202004 202005 202006 TOTAL	TOT BILLED 3,892,140.77 3,379,402.07 2,819,703.60 10,091,246.44	TOT USF -1,692,727.57 -1,677,697.36 -1,661,374.86 -5,031,799.79	TOT APP -37,119.43 -88,967.70 -49,032.12 -175,119.25	# CUTS QUESTION #5 0 0 0 0	# CUSTOMERS QUESTION #1 24,126 23,808 23,503 71,437
DISTRIBUTION OF USF BENEFITS (QUESTION #2)						
PERIOD	202004 202004 202004 202004 202004 202004	RANGE \$5 - \$25 \$25.01 - \$50 \$50.01 - \$75 \$75.01 - \$100 \$100.01 - \$125 \$125.01 - \$150	USF 51,086.44 140,946.97 218,935.89 255,410.34 245,701.12 775,858.79	#ACCTS 4,067 3,798 3,523 2,933 2,194 5,319		
Payment posted in March or earlier but reversed in April	TOTAL 202005 202005 202005 202005 202005 202005 202005 202005	OVER \$150 REVERSAL \$5 - \$25 \$25.01 - \$50 \$50.01 - \$75 \$75.01 - \$100 \$100.01 - \$125 \$125.01 - \$150 OVER \$150	32,294.36 -27,506.34 1,692,727.57 50,695.11 139,967.54 218,333.47 252,937.76 242,773.80 768,213.42 25,252.14	115 360 22,309 4,045 3,7514 2,906 2,169 5,267 94		
Payment posted in April or earlier but reversed in May Payment posted in May or earlier but reversed in June	TOTAL 202006 202006 202006 202006 202006 202006 202006	\$5 - \$25 \$25.01 - \$50 \$50.01 - \$75 \$75.01 - \$100 \$100.01 - \$125 \$125.01 - \$150 OVER \$150 REVERSAL	-20,475.88 1,677,697.36 50,270.01 139,224.33 215,878.71 250,781.53 241,942.58 767,266.24 14,788.33 -18,776.87	276 22,042 4,014 3,749 3,477 2,882 2,161 5,262 50 304		
	TOTAL		1,661,374.86	21,899		

DISTRIBUTION OF ARREARAGE FORGIVENESS (QUESTION #3)

	RANGE	APP	#ACCTS
202004	\$1 - \$5	0	0
202004	\$5.01 - \$25	259.61	12
202004	\$25.01 - \$50	1,471.80	40
202004	\$50.01 - \$75	2,404.77	39
202004	\$75.01 - \$100	3,286.86	38
202004	\$100.01 - \$200	9,554.51	69
202004	\$200.01 - \$300	13,152.72	50
202004	\$300.01 - \$400	2,003.63	6
202004	\$400.01 - \$500	1,269.72	3
202004	\$500.01 - \$1,000	5,809.80	10
202004	\$1,000.01 - \$2,000	1,129.37	10
202004	\$2.000.01 - \$3.000	0.00	0
202004	\$3,000.01 - \$4,000	0.00	0
202004	\$4,000.01 - \$5,000	0	0
202004	OVER \$5,000	0	0
202004	REVERSAL	-3,223.36	18
FOTAL	KEVERSAL	37,119.43	286
202005	\$1 - \$5	37,119.43	0
202005	\$5.01 - \$25	393.23	19
202005	\$25.01 - \$50	1,605.25	41
202005	\$50.01 - \$50 \$50.01 - \$75	2,333.05	38
202005	\$75.01 - \$100	3,488.52	40
202005	\$100.01 - \$200	13,223.90	91
202005	\$200.01 - \$200	17,130.66	66
202005	\$300.01 - \$400	3,244.28	9
202005	\$400.01 - \$500	3,503.70	8
202005	\$500.01 - \$1,000	10,945.04	16
202005	\$1,000.01 - \$2,000	0.00	0
202005	\$2,000.01 - \$3,000	33,957.51	4
202005	\$3,000.01 - \$4,000	00,007.01	0
202005	\$4,000.01 - \$5,000	0	0
202005	OVER \$5,000	0	0
202005	REVERSAL	-857.44	4
TOTAL	THE VEITONE	88,967.70	336
202006	\$1 - \$5	0	0
202006	\$5.01 - \$25	292.69	14
202006	\$25.01 - \$50	1,432.91	40
202006	\$50.01 - \$75	1,879.34	31
202006	\$75.01 - \$100	2,635.68	31
202006	\$100.01 - \$200	10,930.46	78
202006	\$200.01 - \$300	14,266.23	55
202006	\$300.01 - \$400	2,492.68	7
202006	\$400.01 - \$500	2,730.65	6
202006	\$500.01 - \$1,000	4,509	6
202006	\$1,000.01 - \$2,000	3,087.95	2
202006	\$2,000.01 - \$3,000	7,156.12	2
202006	\$3,000.01 - \$4,000	0	0
202006	\$4,000.01 - \$5,000	0	0
202006	OVER \$5,000	0	0
202006	REVERSAL	-2381.95	6
TOTAL		49,032.12	278

DISTRIBUTION OF USF RETAIL BILLS (QUESTION #4)

PERIOD

	RANGE	BILLED	BILLED
202004	\$1 - \$50	101,885.57	2,937
202004	\$50.01 - \$100	449,597.01	6,011
202004	\$100.01 - \$150	506,515.84	4,120
202004	\$150.01 - \$200	471,764.24	2,717
202004	\$200.01 - \$250	407,664.37	1,818
202004	OVER \$250	1,954,713.74	3,942
TOTAL		3,892,140.77	21,545
202005	\$1 - \$50	150,470.88	4,507
202005	\$50.01 - \$100	510,588.81	6,959
202005	\$100.01 - \$150	498,273.35	4,056
202005	\$150.01 - \$200	397,798.50	2,302
202005	\$200.01 - \$250	324,955.84	1,453
202005	OVER \$250	1,497,314.69	2,758
TOTAL		3,379,402.07	22,035
202006	\$1 - \$50	154,555.70	4,594
202006	\$50.01 - \$100	532,225.31	7,273
202006	\$100.01 - \$150	508,897.89	4,142
202006	\$150.01 - \$200	400,771.16	2,325
202006	\$200.01 - \$250	328,488.47	1,475
202006	OVER \$250	894,765.07	2,379
TOTAL		2,819,703.60	22,188

In the Matter of the 2014/2015 Annual Compliance Filing for a Decrease in the Statewide Electric and Gas Permanent Universal Service Fund Program Factors Within the Electric and Gas Societal Benefits Charges Rates Pursuant to *N.J.S.A.* 48:2-21 and *N.J.S.A.* 48:2-21.1

BPU Docket No. EX00020091

Service List

\mathbf{BPU}

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ACE

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