STATE OF NEW JERSEY : ss: COUNTY OF ESSEX :

Todd Hranicka, being of full age and duly sworn deposes and says:

1. I am the Director of Solar Energy for Public Service Electric and Gas Company ("PSE&G") and, as such, I am responsible for reporting to the Board of Public Utilities ("Board") status updates for the PSE&G's Solar 4 All Programs as approved by the Board in an Order Approving Stipulation, *In The Matter of Petition of Public Service Electric and Gas Company For Approval of a Solar Generation Investment Program and Associated Cost Recovery Mechanism*, dated August 3, 2009, under Docket Number EO09020125.

2. I make this affidavit in support PSE&G's request for confidential treatment of portions of its Solar 4 All Monthly Activity Report ("report") that has been filed with the Board.

3. Project specific cost information, ("Confidential Information"), which the Board has requested be included in the report, is proprietary, commercially sensitive financial information. If this data were publicly available, PSE&G's competitors would have access to this commercially sensitive information. Access to this Competitive Information would provide these competitors with an informed understanding of how PSE&G bids for specific projects and potentially permit the competitors to develop strategies to gain an unfair advantage in the solar marketplace in which PSE&G participates.

4. PSE&G has taken purposeful measures to prevent dissemination of the Competitive Information. Access to the information is restricted to a small number of people within PSE&G. The Competitive Information is not contained in materials that are available to the general public. Law Department PSEG Services Corporation 80 Park Plaza – T5, Newark, New Jersey 07102-4194 tel : 973-430-7052 fax: 973-430-5983 email: matthew.weissman@pseg.com



August 31, 2021

In the Matter of the Petition of Public Service Electric and Gas Company for Approval of a Solar Generation Investment Program and an Associated Cost Recovery Mechanism BPU Docket No. EO09020125

VIA E-MAIL MAIL ONLY

Aida Camacho-Welch, Secretary New Jersey Board of Public Utilities 44 South Clinton Ave., 9th Floor P.O. Box 350 Trenton, New Jersey 08625-0350

RE: SOLAR 4 ALL MONTHLY ACTIVITY REPORT – JULY 2021

Dear Secretary Camacho-Welch:

Pursuant to the Board's August 3, 2009 Order in the above referenced matter and subsequent discussions between PSE&G and Board Staff, enclosed are copies of the confidential and redacted public versions of Public Service Electric and Gas Company's Solar 4 All Monthly Program Activity Report for July 2021 ("Report").

As indicated, the Report contains proprietary, commercially sensitive financial information and portions of the Report are entitled to confidential treatment pursuant to Board regulations set forth at <u>N.J.A.C.</u> 14:1-12. Accordingly, PSE&G requests that the Board accord the redacted portions of the Report confidential treatment in accordance with those regulations, and that the redacted portions of the Report not be subject to public disclosure. In support of this request PSE&G submits the Affidavit of Todd Hranicka. Public Service is also serving Rate Counsel with the public and confidential versions of the Report and with Mr. Hranicka's Affidavit. By copy of this letter, it is respectfully requested that Rate Counsel maintain the confidentiality of this material as well.

Copies of the Solar 4 All Extension Monthly Activity Report – July 2021 will be served upon all entities legally required to be noticed. Service will occur via e-mail, only, pursuant to the Board's March 19, 2020 Order in Docket No. EO20020254.¹ The report will also be e-mailed to the persons identified on the service list associated with this report.

Please advise if you have any questions or comments.

Respectfully submitted,

matter Weesom

Matthew M. Weissman

¹ In the Matter of the New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic For a Temporary Waiver of Requirements for Certain Non-Essential Obligations, Docket No. EO20030254, p 3 (March 19, 2020 Order).

C Scott Hunter Rachel Boylan Brian Lipman Linda Wetzel Stacy Peterson 5. PSE&G requests that the Board maintain the confidentiality of the Competitive Information for an indefinite period of time. The release of PSE&G's Competitive Information from the past years may enable PSE&G's competitors to make an educated guess at PSE&G's current bidding process. For this reason, the confidentiality of the Competitive Information should be maintained for an indefinite period of time.

6. Therefore, the Board should grant PSE&G's request for confidential treatment of a portion of the report, redacting the specific project cost information. A proposed form of a redacted report is being filed with this affidavit.

7. I swear that the foregoing statements are true to the best of my knowledge.

8. PSE&G submits the following as the addressee for communications from the custodian for this information under *N.J.A.C.* 14:2-12.1. *et. Seq.* The Company hereby requests that all custodian communications (oral and written), including, without limitation, the notices listed in *N.J.A.C.* 14:1-12.7 and 12.9 be directed to the following designee:

Matthew M. Weissman, Esq. Managing Counsel - State Regulatory Public Service Electric and Gas Company 80 Park Plaza - T5G Newark, New Jersey 07102 Tel. No. (973) 430-7052 Fax. No. (973) 430-5983 E-mail: <u>Matthew.Weissman@pseg.com</u>

DocuSigned by: odd Hranicka 7A4DB84A392E460

Todd Hranicka

Sworn to and Subscribed to

tay of <u>August-202/</u> Before me this 3

Melocy A. Sing

MELODY A SIMPSON NOTARY PUBLIC STATE OF NEW JERSEY MY COMMISSION EXPIRES MARCH 1, 2026



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

Summary of Installed Units, Capacity, and Funds Expended						
Period	Properly Closed Landfill/Brownfield Segment					
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)		
	Installed	# of Projects	Investment	Administrative	Funds Committed (\$)	
2013 Total	-	-	\$ -	\$ 139,637	\$-	
2014 Total	21,314	3	\$ 47,914,394	\$ 260,124	\$ 83,325,305	
2015 Total	12,930	-	\$ 43,218,421	\$ 1,356,426	\$-	
2016 Total	7,750	1	\$ 19,817,084	\$ 2,437,216	\$ 19,388,108	
2017 Total	-	-	\$ 411,540	\$ 3,103,271	\$-	
2018 Total	-	-	\$ 51,550	\$ 3,245,071	\$-	
2019 Total	-	-	\$ 103,439	\$ 3,887,808	\$-	
2020 Total	-	-	\$ (227,675	\$ 3,339,105	\$-	
2021						
January	-	-	\$-	\$ 93,078	\$-	
February	-	-	\$-	\$ 72,818	\$-	
March	-	-	\$-	\$ 713,613	\$-	
April	-	-	\$-	\$ 77,369	\$-	
May	-	-	\$-	\$ 116,521	\$-	
June	-	-	\$-	\$ 687,689	\$-	
July	-	-	\$-	\$ 65,524	\$-	
August						
September						
October						
November						
December						
Current Month	-	-	\$-	\$ 65,524	•	
Year-to-Date	-	-	\$-	\$ 1,826,612		
Program-to-Date	41,994	4	\$ 111,288,753	\$ 19,595,269	\$ 102,713,413	

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

Summary of Installed Units, Capacity, and Funds Expended					
Period		Underutili	ized Government Facilitie	es Segment	
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)	
	Installed	# of Projects	Investment	Administrative	Funds Committed (\$)
2013 Total	-	-	\$-	\$ 1,772	\$-
2014 Total	-	-	\$-	\$ 2,961	\$-
2015 Total	-	-	\$-	\$-	\$-
2016 Total	-	-	\$-	\$-	\$-
2017 Total	-	-	\$-	\$-	\$-
2018 Total	-	-	\$-	\$-	\$-
2019 Total	-	-	\$ -	\$-	\$-
2020 Total	-	-	\$ -	\$-	\$-
2021					
January	-	-	\$ -	\$-	\$-
February	-	-	\$-	\$-	\$-
March	-	-	\$-	\$-	\$-
April	-	-	\$-	\$-	\$-
May	-	-	\$-	\$-	\$-
June	-	-	\$-	\$-	\$-
July	-	-	\$-	\$-	\$-
August					
September					
October					
November					
December					
Current Month	-	-	\$-	\$-	\$-
Year-to-Date	-	-	\$-	\$-	\$-
Program-to-Date	-	-	\$-	\$ 4,733	\$-

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

Summary of Installed Units, Capacity, and Funds Expended							
Period		Grid Security/Storm Preparedness Segment					
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)			
	Installed	# of Projects	Investment	Administrative	Funds Committed (\$)		
2013 Total	-	-	\$ -	\$ 1,661	\$-		
2014 Total	-	-	\$-	\$ 66,428	\$-		
2015 Total	876	1	\$ 5,315,078	\$ 122,752	\$ 4,601,359		
2016 Total	1,114	2	\$ 7,193,467	\$ 205,221	\$ 6,783,427		
2017 Total	404	1	\$ 4,116,920	\$ 332,089	\$ 2,969,571		
2018 Total	-	-	\$ 340,743	\$ 372,686	\$-		
2019 Total	605	1	\$ 5,061,849	\$ 500,436	\$ 4,601,421		
2020 Total	-	-	\$ 1,041,454	\$ 566,429	\$-		
2021							
January	-	-	\$-	\$ 27,084	\$-		
February	-	-	\$-	\$ 25,636	\$-		
March	-	-	\$-	\$ 64,616	\$-		
April	-	-	\$-	\$ 30,789	\$-		
Мау	-	-	\$-	\$ 60,441	\$-		
June	-	-	\$-	\$ 66,546	\$-		
July	-	-	\$-	\$ 34,456	\$-		
August							
September							
October							
November							
December							
Current Month	-	-	\$-	\$ 34,456	•		
Year-to-Date	-	-	\$-	\$ 309,568			
Program-to-Date	2,999	5	\$ 23,069,512	\$ 2,477,271	\$ 18,955,778		

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

Summary of Installed Units, Capacity, and Funds Expended							
Period		Innovativ	e Parking Lot Application	Lot Applications Segment			
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)			
	Installed	# of Projects	Investment	Administrative	Funds Committed (\$)		
2013 Total	-	-	\$-	\$ 1,772	\$-		
2014 Total	-	-	\$-	\$ 55,471	\$-		
2015 Total	-	-	\$-	\$ 42,151	\$-		
2016 Total	-	-	\$-	\$-	\$-		
2017 Total	-	-	\$-	\$-	\$ -		
2018 Total	-	-	\$-	\$-	\$ -		
2019 Total	-	-	\$-	\$-	\$ -		
2020 Total	-	-	\$-	\$-	\$-		
2021							
January	-	-	\$-	\$-	\$-		
February	-	-	\$-	\$-	\$-		
March	-	-	\$-	\$-	\$-		
April	-	-	\$-	\$-	\$-		
May	-	-	\$-	\$-	\$-		
June	-	-	\$-	\$-	\$-		
July	-	-	\$-	\$-	\$-		
August							
September							
October							
November							
December							
Current Month	-	-	\$-	\$-	\$-		
Year-to-Date	-	-	\$-	\$-	\$-		
Program-to-Date	-	-	\$-	\$ 99,395	\$-		

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

Summary of Installed Units, Capacity, and Funds Expended								
Period	Total							
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)				
	Installed	# of Projects	Investment	Administrative	Funds Committed (\$)			
2013 Total	-	-	\$-	\$ 144,842	\$-			
2014 Total	21,314	3	\$ 47,914,394	\$ 384,984	\$ 83,325,305			
2015 Total	13,806	1	\$ 48,533,499	\$ 1,521,330	\$ 4,601,359			
2016 Total	8,864	3	\$ 27,010,550	\$ 2,642,437	\$ 26,171,535			
2017 Total	404	1	\$ 4,528,460	\$ 3,435,360	\$ 2,969,571			
2018 Total	-		\$ 392,293	\$ 3,617,757	\$-			
2019 Total	605	1	\$ 5,165,288	\$ 4,388,244	\$ 4,601,421			
2020 Total	-		\$ 813,779	\$ 3,905,534	\$-			
2021								
January	-	-	\$ -	\$ 120,162	\$-			
February	-	-	\$-	\$ 98,454	\$-			
March	-	-	\$-	\$ 778,229	\$-			
April	-	-	\$-	\$ 108,158	\$-			
May	-	-	\$-	\$ 176,962	\$-			
June	-	-	\$-	\$ 754,235	\$-			
July	-	-	\$-	\$ 99,980	\$-			
August								
September								
October								
November								
December								
Current Month	-	-	\$-	\$ 99,980				
Year-to-Date	-	-	\$-	\$ 2,136,180				
Program-to-Date	44,993	9	\$ 134,358,264	\$ 22,176,668	\$ 121,669,191			

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

PSEG Public Service Electric and Gas Company Solar 4 All Extension

Monthly Activity Report

Project Rev	enue Information				Revenues by Reporting Month					
Project Number	Project Name	Interconnection Voltage	Capacity (kW)	Peak Delivered Hourly Capacity	Expected Annual Production (kWh) *	Monthly Measured Production (kWh)	Anticipated Annual SREC Revenue**	Actual SREC Revenue	Actual Energy Sales Revenue	Actual Capacity Sales Revenue***
1	Kinsley Landfill	13 kV	11,178.55	6.457	14,208,769	1,564,481	\$ 3,068,526	\$ 412,402	\$ 54,016	\$-
2	Parklands Landfill	26 kV	10,135.46	7.287	13,048,588	1,407,628	\$ 2,817,973	\$ 343,921	\$ 45,046	\$-
3	L&D Landfill	26 kV	12,930.00	10.449	17,364,758	1,905,846	\$ 3,750,093	\$ 501,277	\$ 65,656	\$-
4	ILR Landfill	26 kV	7,746.00	6.118	9,522,541	1,120,027	\$ 2,056,488	\$ 303,787	\$ 39,789	\$-
5	Hopewell Valley HS	13 kV	876.06	0.619	880,340	107,805	\$ 190,118	\$ 27,576	\$ 3,612	\$-
6	Cooper Hospital	13 kV	218.00	0.153	223,055	28,109	\$ 48,171	\$ 7,618	\$ 998	\$ -
7	Caldwell Sewage Treatment	13 kV	896.00	0.666	977,064	110,340	\$ 211,007	\$ 29,501	\$ 3,864	\$-
8	Pennington DPW	13 kV	403.00	0.321	457,940	49,766	\$ 98,897	\$ 13,555	\$ 1,775	\$ -
9	Highland Park	4Kv	604.80	0.449	595,603	74,900	\$ 128,626	\$ 20,221	\$ 2,649	\$ -
Current Month			1		-	6,368,903	-	\$ 1,659,858	\$ 217,405	ć
Year-to-Date						35,355,510		\$ 6,395,488		

317,187,213

Program-to-Date Key

* Per EPC Contractor Bid Submittal Estimate

** Assumed SREC Value = \$ 215.99

Peak Delivered Hourly Capacity is the peak hourly MW-ac observed during the reporting month

*** S4A has exited the capacity market as of 5/31/2020; no capacity revenue will be reported moving forward

\$ 2,372,311	Ş	-
	\$	2,372,311

70,741,294 \$ 8,794,497

\$



Solar 4 All Extension Monthly Activity Report

BPU Docket No. EO12080721

For the period 07/01/2021 through 07/31/2021

REDACTED

		Project Costs (Program to Date)						Operational Costs						
roject Number	Project Name	Design Costs	Batteries	Panel Costs	Inverter Costs	Balance of System Cost	PSE&G Labor Cost	non PSE&G Labor Cost	Soft Costs (incl permitting and interconnection)	Other Costs Assoc'd with Installed Project	Total Costs	Annual Lease Payments	Quantity of Panels Installed	Panel Manufacture
1	Kinsley Landfill											\$ 723,314	36,841	Canadian Solar
2	Parklands Landfill											\$ 572,612	33,402	Canadian Solar
3	L&D Landfill											\$ 812,024	42,400	Canadian Solar
4	Hopewell Valley HS											\$ 51,840	2,846	Trina Solar
5	Cooper Hospital											\$ 13,183	693	JA Solar
6	ILR Landfill											\$ 351,078	23,834	Hyundai
7	Caldwell Sewage Treatment											\$ 52,204	2,790	Hanwha/Solar Wo
8	Pennington DPW											\$ 22,987	1,188	Trina Solar
9	Highland Park											\$ 29,993	1,764	Longi

Notes

*Detailed Inventory of Equipment

will be finalized at project completion.



Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2021 through 07/31/2021

REDACTED

	1	nstallation Invent Quantity of	ory*	
Project Number	Project Name	Inverters Installed	Inverter Manufacturer	Balance of System Equipment
1	Kinsley Landfill	7	ABB Power-One Ultra	Shoals Combiner Boxe RBI Solar Racking
2	Parklands Landfill	5	ABB Power-One Ultra	Shoals Combiner Boxe RBI Solar Racking
3	L&D Landfill	5	SMA	Combiner Boxes, Sola Racking
4	Hopewell Valley HS	2	Dynapower	Combiner Boxes, Sola Racking, Battery Stora Capability
5	Cooper Hospital	2	Princeton Power Systems	Combiner Boxes, Sola Racking, Battery Stora Capability
6	ILR Landfill	3	SMA	Combiner Boxes, Sola Racking
7	Caldwell Sewage Treatment	12	SunGrow	Combiner Boxes, Sola Racking, Battery Stora Capability
8	Pennington DPW	6	SunGrow	Combiner Boxes, Sola Racking, Battery Stora Capability
9	Highland Park	9	SunGrow	Combiner Boxes, Sola Racking, Battery Stora Capability
	Total	-	1	

Notes

*Detailed Inventory of Equipment will be finalized at project completion.