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August 4, 2021

VIA ELECTRONIC MAIL

Honorable Aida Camacho-Welch, Secretary of the Board
Board of Public Utilities
44 S. Clinton Ave., 9th Floor
P.O. Box 350
Trenton, NJ 08625-0350

Re: In The Matter Of the Petition of Elizabethtown Gas Company For Authority to Extend the Term of Energy Efficiency Programs with Certain Modifications and Approval of Associated Cost Recovery Mechanism BPU Docket No. GO18070682.

Dear Secretary Camacho-Welch:

Enclosed for filing is the Elizabethtown Gas Company (“Elizabethtown” or “Company”) monthly and quarterly data as required by the Board Order in the above referenced proceeding.

Due to the pandemic, and in accordance with the New Jersey Board of Public Utilities (“BPU”) March 19, 2020 and May 20, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, if needed.

Please contact the undersigned at (908) 662-8448 if you have questions or require further information.

Respectfully yours,

A handwritten signature in black ink that reads "Deborah M. Franco".

Deborah M. Franco

DMF/adh

ELIZABETHTOWN GAS COMPANY

Elizabethtown Gas Quarterly Energy Efficiency Report

2021

FTE Reporting	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
FTEs	2	2	2	6	2	3	3	8				0				0
Contract FTEs	0	0	0	0	0	0	0	0				0				0
Total FTEs	2	2	2	6	2	3	3	8	0	0	0	0	0	0	0	0
Program Participants	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
Residential Rebates	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Furnace	12	0	79	91	41	65	45	151				0				0
Boiler	0	0	2	2	0	1	1	2				0				0
Water Heater	2	0	11	13	13	14	9	36				0				0
Boiler/WH Combo	2	0	5	7	4	21	9	34				0				0
Furnace/WH Combo	1	0	1	2	1	3	1	5				0				0
Total Rebates	17	0	98	115	59	104	65	228	0	0	0	0	0	0	0	0
New Program Offers	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Weatherization Income Qualified	0	23	19	42	20	0	51	71				0				0
Home Energy Assessment	40	54	68	162	103	127	106	336				0				0
Home Energy Report	155,658	155,480	155,302	155,302	155,124	154,949	154,774	154,774				0				0
Steam Trap Survey/Repair	0	0	0	0	0	0	0	0				0				0
Total New Offer Participants	155,698	155,557	155,389	155,506	155,247	155,076	154,931	155,181	0	0	0	0	0	0	0	0
Overall Program Expenditures	1st Quarter - Revised				2nd Quarter				3rd Quarter				4th Quarter			
O&M Expenditures	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Labor	\$6,587	\$7,164	\$21,971	\$35,722	\$15,146	\$13,689	\$22,657	\$51,493				\$0				\$0
Customer Education, Outreach	\$13,417	\$13,599	\$24,214	\$51,230	\$17,800	\$22,925	\$0	\$40,725				\$0				\$0
Program Evaluation	\$136,000	-\$170,000	\$0	-\$34,000	\$0	\$0	\$0	\$0				\$0				\$0
Total O&M	\$156,004	-\$149,237	\$46,185	\$52,952	\$32,946	\$36,614	\$22,657	\$92,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Expenditures	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Rebates, Grants, Incentives	\$3,100	\$4,350	\$0	\$7,450	\$23,050	\$14,600	\$26,300	\$63,950				\$0				\$0
Rebate Processing	\$700	\$700	\$700	\$2,100	\$700	\$700	\$700	\$2,100				\$0				\$0
Home Energy Assessments	\$20,977	\$28,014	\$34,312	\$83,303	\$55,294	\$57,542	\$49,020	\$161,856				\$0				\$0
Home Energy Assessments Admin Fees	\$6,000	\$6,000	\$6,000	\$18,000	\$6,000	\$6,000	\$6,000	\$18,000				\$0				\$0
Home Weatherization for Income Qualified	\$0	\$102,019	\$99,067	\$201,086	\$84,063	\$217	\$220,985	\$305,265				\$0				\$0
HW for IQC Administrative Fees	\$0	\$10,202	\$9,907	\$20,109	\$8,386	\$0	\$22,098	\$30,484				\$0				\$0
Home Energy Report	\$0	\$502,250	\$0	\$502,250	\$191,750	\$0	\$0	\$191,750				\$0				\$0
Steam Trap Survey/Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0
Total Program Expenditures	\$30,777	\$653,535	\$149,986	\$834,298	\$369,242	\$79,059	\$325,103	\$773,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Overall Program Expenditures	\$186,781	\$504,298	\$196,171	\$887,250	\$402,188	\$115,674	\$347,761	\$865,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2021 Total Spend \$1,752,872

**IN THE MATTER OF THE PETITION OF PIVOTAL UTILITY HOLDINGS, INC. d/b/a
ELIZABETHTOWN GAS FOR AUTHORITY TO EXTEND THE TERM OF ENERGY EFFICIENCY
PROGRAMS AND APPROVAL OF ASSOCIATED COST RECOVERY MECHANISM
BPU DOCKET NO. GO18070682**

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