



Deborah M. Franco, Esq.
VP/Rates, Regulatory & Sustainability

520 Green Lane
Union, NJ 07083
T: (908) 662-8448
F: (908) 662-8496
dfranco@sjindustries.com

August 4, 2021

VIA ELECTRONIC MAIL

Honorable Aida Camacho-Welch, Secretary of the Board
Board of Public Utilities
44 S. Clinton Ave., 9th Floor
P.O. Box 350
Trenton, NJ 08625-0350

Re: In The Matter Of the Petition of Elizabethtown Gas Company For Authority to Extend the Term of Energy Efficiency Programs with Certain Modifications and Approval of Associated Cost Recovery Mechanism BPU Docket No. GO18070682.

Dear Secretary Camacho-Welch:

Enclosed for filing is the Elizabethtown Gas Company ("Elizabethtown" or "Company") monthly and quarterly data as required by the Board Order in the above referenced proceeding.

Due to the pandemic, and in accordance with the New Jersey Board of Public Utilities ("BPU") March 19, 2020 and May 20, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, if needed.

Please contact the undersigned at (908) 662-8448 if you have questions or require further information.

Respectfully yours,

A handwritten signature in dark ink, appearing to read "Deborah M. Franco".

Deborah M. Franco

DMF/adh

ELIZABETHTOWN GAS COMPANY																
Elizabethtown Gas Quarterly Energy Efficiency Report																
2021																
FTE Reporting	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
FTEs	2	2	2	6	2	3	3	8				0				0
Contract FTEs	0	0	0	0	0	0	0	0				0				0
Total FTEs	2	2	2	6	2	3	3	8	0	0	0	0	0	0	0	0
Program Participants	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter			
Residential Rebates	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Furnace	12	0	79	91	41	65	45	151				0				0
Boiler	0	0	2	2	0	1	1	2				0				0
Water Heater	2	0	11	13	13	14	9	36				0				0
Boiler/WH Combo	2	0	5	7	4	21	9	34				0				0
Furnace/WH Combo	1	0	1	2	1	3	1	5				0				0
Total Rebates	17	0	98	115	59	104	65	228	0	0	0	0	0	0	0	0
New Program Offers	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Weatherization Income Qualified	0	23	19	42	20	0	51	71				0				0
Home Energy Assessment	40	54	68	162	103	127	106	336				0				0
Home Energy Report	155,658	155,480	155,302	155,302	155,124	154,949	154,774	154,774				0				0
Steam Trap Survey/Repair	0	0	0	0	0	0	0	0				0				0
Total New Offer Participants	155,698	155,557	155,389	155,506	155,247	155,076	154,931	155,181	0	0	0	0	0	0	0	0
Overall Program Expenditures	1st Quarter - Revised				2nd Quarter				3rd Quarter				4th Quarter			
O&M Expenditures	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Labor	\$6,587	\$7,164	\$21,971	\$35,722	\$15,146	\$13,689	\$22,657	\$51,493				\$0				\$0
Customer Education, Outreach	\$13,417	\$13,599	\$24,214	\$51,230	\$17,800	\$22,925	\$0	\$40,725				\$0				\$0
Program Evaluation	\$136,000	-\$170,000	\$0	-\$34,000	\$0	\$0	\$0	\$0				\$0				\$0
Total O&M	\$156,004	-\$149,237	\$46,185	\$52,952	\$32,946	\$36,614	\$22,657	\$92,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Expenditures	JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL
Rebates, Grants, Incentives	\$3,100	\$4,350	\$0	\$7,450	\$23,050	\$14,600	\$26,300	\$63,950				\$0				\$0
Rebate Processing	\$700	\$700	\$700	\$2,100	\$700	\$700	\$700	\$2,100				\$0				\$0
Home Energy Assessments	\$20,977	\$28,014	\$34,312	\$83,303	\$55,294	\$57,542	\$49,020	\$161,856				\$0				\$0
Home Energy Assessments Admin Fees	\$6,000	\$6,000	\$6,000	\$18,000	\$6,000	\$6,000	\$6,000	\$18,000				\$0				\$0
Home Weatherization for Income Qualified	\$0	\$102,019	\$99,067	\$201,086	\$84,063	\$217	\$220,985	\$305,265				\$0				\$0
HW for IQC Administrative Fees	\$0	\$10,202	\$9,907	\$20,109	\$8,386	\$0	\$22,098	\$30,484				\$0				\$0
Home Energy Report	\$0	\$502,250	\$0	\$502,250	\$191,750	\$0	\$0	\$191,750				\$0				\$0
Steam Trap Survey/Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0
Total Program Expenditures	\$30,777	\$653,535	\$149,986	\$834,298	\$369,242	\$79,059	\$325,103	\$773,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Overall Program Expenditures	\$186,781	\$504,298	\$196,171	\$887,250	\$402,188	\$115,674	\$347,761	\$865,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															2021 Total Spend	
															\$1,752,872	

**IN THE MATTER OF THE PETITION OF PIVOTAL UTILITY HOLDINGS, INC. d/b/a
ELIZABETHTOWN GAS FOR AUTHORITY TO EXTEND THE TERM OF ENERGY EFFICIENCY
PROGRAMS AND APPROVAL OF ASSOCIATED COST RECOVERY MECHANISM
BPU DOCKET NO. GO18070682**

SERVICE LIST

Thomas Kaufmann
Elizabethtown Gas Company
520 Green Lane
Union, NJ 07083
tkaufmann@sjindustries.com

Deborah M. Franco, Esq.
SJI
520 Green Lane
Union, NJ 07083
dfranco@sjindustries.com

Dominick DiRocco
SJI Utilities
1 South Jersey Place
Atlantic City, NJ 08401
ddiocco@sjindustries.com

Ben Goldstein
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Ben.Goldstein@bpu.nj.gov

Bart Kilar
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Bart.Kilar@bpu.nj.gov

Stacy Peterson
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Stacy.Peterson@bpu.nj.gov

Hanaa Rohman
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Hanaa.Rohman@bpu.nj.gov

Kurt Lewandowski
Division of Rate Counsel
140 East Front Street, 4th Floor
P.O. Box 003
Trenton, NJ 08625
klewando@rpa.nj.gov

Susan Potanovich
Elizabethtown Gas Company
520 Green Lane
Union, NJ 07083
spotanovich@sjindustries.com

Stefany Graham
SJI Utilities
1 South Jersey Place
Atlantic City, NJ 08401
sgraham@sjindustries.com

Rachel Boylan
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Rachel.Boylan@bpu.nj.gov

Mahogany Hall
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Mahogany.Hall@bpu.nj.gov

Paul Lupo
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Paul.Lupo@bpu.nj.gov

Earl Pierce
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Earl.Pierce@bpu.nj.gov

Stefanie A. Brand
Division of Rate Counsel
140 East Front Street, 4th Floor
P.O. Box 003
Trenton, NJ 08625
smassey@rpa.nj.gov

Brian Lipman, Litigation Manager
Division of Rate Counsel
140 East Front Street, 4th Floor
P.O. Box 003
Trenton, NJ 08625
blipman@rpa.nj.gov

Frank Vetri
Elizabethtown Gas Company
520 Green Lane
Union, NJ 07083
fvetri@sjindustries.com

Maureen Minkel
SJI Utilities
1 South Jersey Place
Atlantic City, NJ 08401
mminkel@sjindustries.com

Robert Brabston
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Robert.Brabston@bpu.nj.gov

Sherri Jones
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Sherri.Jones@bpu.nj.gov

Kelly Mooij
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Kelly.Mooij@bpu.nj.gov

Stacy Richardson
Board of Public Utilities
44 South Clinton Avenue
3rd Floor, Suite 314
P.O. Box 350
Trenton, NJ 08625-0350
Stacy.Richardson@bpu.nj.gov

Maura Caroselli
Division of Rate Counsel
140 East Front Street, 4th Floor
P.O. Box 003
Trenton, NJ 08625
mcaroselli@rpa.nj.gov

Felicia Thomas-Friel
Division of Rate Counsel
140 East Front Street, 4th Floor
P.O. Box 003
Trenton, NJ 08625
fthomas@rpa.nj.gov

**IN THE MATTER OF THE PETITION OF PIVOTAL UTILITY HOLDINGS, INC. d/b/a
ELIZABETHTOWN GAS FOR AUTHORITY TO EXTEND THE TERM OF ENERGY EFFICIENCY
PROGRAMS AND APPROVAL OF ASSOCIATED COST RECOVERY MECHANISM
BPU DOCKET NO. GO18070682**

SERVICE LIST

Michael Beck, DAG
Dept. of Law & Public Safety
Richard J. Hughes Justice Complex
Public Utilities Section
25 Market Street, P.O. Box 112
Trenton, NJ 08625
Michael.Beck@law.njoag.gov

Isaac Gabel-Frank
Gabel and Associates, Inc.
417 Denison Street
Highland Park, NJ 08904
Isaac@gabelassociates.com

Matko Ilic, DAG
Dept. of Law & Public Safety
Richard J. Hughes Justice Complex
Public Utilities Section
25 Market Street, P.O. Box 112
Trenton, NJ 08625
Matko.Ilic@law.njoag.gov

Robert J. Henkes
Henkes Consulting
7 Sunset Road
Old Greenwich, CT 06870
rhenkes@optonline.net

Pamela Owen
Department of Law & Public Safety
Division of Law
124 Halsey Street
P.O. Box 45029
Newark, NJ 07101
Pamela.Owen@law.njoag.gov