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July 30, 2021

***VIA ELECTRONIC MAIL***

Aida Camacho-Welch, Secretary of the Board  
Board of Public Utilities  
44 South Clinton Avenue, 9th Floor  
P.O. Box 350  
Trenton, New Jersey 08625-0350

**Re: In The Matter of the New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic, BPU Docket No. AO20060471**

Dear Secretary Camacho-Welch:

Enclosed please find Public Service Electric and Gas Company's ("PSE&G") quarterly report of COVID-19 related costs for the period of April 1, 2021 through June 30, 2021. This report is being filed in accordance with the Board's July 2, 2020 order in the above-referenced proceeding. By way of the attached report, PSE&G provides an update to its COVID-19 related costs for the aforementioned period. The report also takes into account confirmed savings realized as a result of the COVID-19 shutdown that will not be offset by additional expenditures in the future, and offsets attributable to federal/state aid obtained as a result of COVID-19.

PSE&G incorporates by reference the background narrative and incremental cost category/savings and cost offset details included in its initial quarterly report as if it is set forth in full herein.

Respectfully submitted,

A handwritten signature in blue ink that reads "Matthew Weissman".

Matthew M. Weissman

Attachment  
C  
Robert Brabston  
Stacy Peterson  
Stefanie Brand  
Brian Lipman  
Ami Morita  
Felicia Thomas-Friel

COVID-19 Cost Summary (\$k)	Mar-20 to Jun-20			Jul-20 to Sep-20			Oct-20 to Dec-20			Jan-21 to Mar-21			Apr-21 - Jun-21			Incremental Costs for Recovery		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
<b>Incremental COVID-19 Costs</b>																		
COVID-19 Preparation and Response	5,015	4,115	9,130	4,549	4,501	9,050	3,706	4,210	7,916	3,433	3,873	7,306	4,065	3,977	8,042	20,769	20,675	41,444
Personal Protection Equipment (PPE)	859	1,457	2,316	668	1,010	1,678	479	559	1,038	303	508	811	203	556	759	2,511	4,090	6,602
Direct COVID-19 OT Labor	195	400	594	85	194	279	97	33	129	81	43	124	308	235	542	765	904	1,669
Incremental Bad Debt Expense	-	11,064	11,064	-	7,871	7,871	-	9,587	9,587	-	6,300	6,300	-	7,400	7,400	-	42,221	42,221
Incremental AR Carrying Charge	865	426	1,290	1,626	801	2,426	2,645	1,303	3,948	2,964	1,460	4,424	3,703	1,824	5,527	11,802	5,813	17,615
Forgone Distribution Volumetric Revenues	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Forgone Distribution Fee Revenues	1,994	826	2,820	1,777	280	2,057	1,341	319	1,659	955	554	1,508	1,589	586	2,175	7,656	2,564	10,220
Lost Productivity	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Incremental Costs</b>	<b>8,927</b>	<b>18,287</b>	<b>27,215</b>	<b>8,705</b>	<b>14,655</b>	<b>23,361</b>	<b>8,268</b>	<b>16,010</b>	<b>24,278</b>	<b>7,735</b>	<b>12,738</b>	<b>20,473</b>	<b>9,868</b>	<b>14,578</b>	<b>24,446</b>	<b>43,503</b>	<b>76,268</b>	<b>119,771</b>
<b>Incremental COVID-19 Savings &amp; Cost Offsets</b>																		
COVID-19 Confirmed Savings	(182)	(78)	(260)	(157)	(67)	(225)	(330)	(208)	(538)	(112)	(34)	(146)	(114)	(34)	(148)	(895)	(422)	(1,316)
*Federal/State Offsets	TBD	TBD	TBD	(2,440)	(3,560)	(6,000)	(2,827)	(2,379)	(5,207)	(2,792)	(1,700)	(4,492)	3,997	3,270	7,267	(4,063)	(4,368)	(8,431)
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Savings/Cost Offsets</b>	<b>(182)</b>	<b>(78)</b>	<b>(260)</b>	<b>(2,597)</b>	<b>(3,627)</b>	<b>(6,224)</b>	<b>(3,157)</b>	<b>(2,587)</b>	<b>(5,745)</b>	<b>(2,904)</b>	<b>(1,734)</b>	<b>(4,638)</b>	<b>3,883</b>	<b>3,236</b>	<b>7,119</b>	<b>(4,957)</b>	<b>(4,790)</b>	<b>(9,747)</b>
Covid-19 Incremental Costs Less Savings	8,746	18,209	26,955	6,108	11,028	17,136	5,111	13,423	18,533	4,831	11,004	15,834	13,750	17,814	31,564	38,546	71,478	110,024
Carrying Cost	164	272	436	316	570	886	418	771	1,190	522	1,089	1,611	718	1,397	2,115	2,139	4,099	6,238
<b>Total COVID-19 Net Incremental Costs</b>	<b>8,910</b>	<b>18,481</b>	<b>27,391</b>	<b>6,424</b>	<b>11,598</b>	<b>18,022</b>	<b>5,530</b>	<b>14,194</b>	<b>19,723</b>	<b>5,353</b>	<b>12,093</b>	<b>17,446</b>	<b>14,469</b>	<b>19,211</b>	<b>33,680</b>	<b>40,685</b>	<b>75,577</b>	<b>116,262</b>

\*Federal/State offsets have been recalculated based upon PSE&G's current application of the relevant tax credit.

**STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES**


IN THE MATTER OF THE NEW JERSEY BOARD :  
OF PUBLIC UTILITIES' RESPONSE TO THE :  
COVID-19 PANDEMIC : BPU Docket No. AO20060471

**VERIFICATION**

I, Scott Jennings, of full age, verifies as follows:

1. I am Senior Vice President—Corporate Planning, Strategy & Utility Finance for Public Service Electric and Gas Company.
2. I have read the contents of the foregoing quarterly report, and the information contained therein are true and correct to the best of my knowledge, information, and belief.

Dated: July 30, 2021

  
BY: \_\_\_\_\_  
Scott Jennings