



1 South Jersey Place  
Atlantic City, NJ 08401

T: (609) 561-9000 Ext 4046

ccapozzoli@sjindustries.com

Cindy Capozzoli  
Director, Rates

July 23, 2021

Aida Camacho-Welch, Secretary  
NJ Board of Public Utilities  
44 South Clinton Avenue  
P. O. Box 350  
Trenton, NJ 08625-0350

**RE: In the Matter of the Establishment of a Universal Service Fund Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999, Docket No. EX00020091.**

Dear Secretary Camacho-Welch:

Pursuant to the Board's Order in Docket No. EX00020091, dated July 16, 2003, enclosed is South Jersey Gas Company's quarterly report for the period ending June 30, 2021, in the referenced matter. The purpose of this report is to advise the Board of the Company's status in the collection and disbursements of funds under the State's Permanent Universal Service Fund and Lifeline programs.

South Jersey Gas Company is suspending the submission of a hard copy and hereby files our USF Quarterly Report via electronic mail only per the Board's Orders in Docket No. EO20030254 dated March 19, 2020 and May 20, 2020.

Please do not hesitate to contact me, should you have any questions.

Respectfully,

A handwritten signature in blue ink that reads "Cindy Capozzoli".

Cindy Capozzoli

CC:caj/f78  
Enclosure

cc: Maureen Clerc  
William Foley  
Brian Lipman  
Peter Hilerio  
Stacy Peterson  
Jamie Saunders

**SOUTH JERSEY GAS**  
**USF/ Lifeline Billing and Remittance Summary**

	USF			Lifeline			Total USF / Lifeline Billing	USF		Lifeline			Total USF/Lifeline Remittance
	Therms Billed	Rate	Billing	Therms Billed	Rate	Billing		Remittance	Date	Remittance	Check No.	Date	
Oct-20	22,641,067	\$0.0059	\$116,361	22,641,067	\$0.0057	\$107,832	\$224,193	\$116,361	11/16/20	\$107,832	ACH	11/16/20	\$224,193
Nov-20	33,884,070	\$0.0059	\$173,055	33,884,070	\$0.0057	\$167,064	\$340,119	\$173,055	12/14/20	\$167,064	ACH	12/14/20	\$340,119
Dec-20	57,858,257	\$0.0059	\$307,678	57,858,257	\$0.0057	\$296,606	\$604,284	\$307,678	1/15/21	\$296,606	ACH	1/15/21	\$604,284
Jan-21	80,393,472	\$0.0059	\$431,990	80,393,472	\$0.0057	\$416,421	\$848,411	\$431,990	2/12/21	\$416,421	Wire	2/12/21	\$848,411
Feb-21	80,607,491	\$0.0059	\$434,130	80,607,491	\$0.0057	\$418,344	\$852,473	\$434,130	3/12/21	\$418,344	Wire	3/12/21	\$852,473
Mar-21	76,896,499	\$0.0059	\$412,655	76,896,499	\$0.0057	\$397,559	\$810,214	\$412,655	4/15/21	\$397,559	Wire	4/15/21	\$810,214
Apr-21	49,766,813	\$0.0059	\$265,701	80,393,472	\$0.0057	\$256,012	\$521,713	\$265,701	5/14/21	\$256,012	Wire	5/14/21	\$521,713
May-21	32,802,092	\$0.0059	\$171,015	80,607,491	\$0.0057	\$164,791	\$335,806	\$171,015	6/14/21	\$164,791	Wire	6/14/21	\$335,806
Jun-21	23,666,554	\$0.0059	\$114,502	76,896,499	\$0.0057	\$121,684	\$236,186	\$114,502	7/15/21	\$121,684	Wire	7/15/21	\$236,186
Jul-21													
Aug-21													
Sep-21													
Total	458,516,314		\$2,427,086	590,178,317		\$2,346,313	\$4,773,399	\$2,427,086		\$2,346,313			\$4,773,399

Date Submitted:	07/15/21
Prepared By:	Jessica Hagmaier
Phone No.:	609-561-9000 ext. 4484
E-mail:	jhagmaier@sindustries.com

**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	7,172,237	0	7,172,237	\$0.0059	\$41,789
Nov-20	14,727,152	0	14,727,152	\$0.0059	\$81,522
Dec-20	31,444,714	0	31,444,714	\$0.0059	\$173,240
Jan-21	46,126,313	0	46,126,313	\$0.0059	\$253,708
Feb-21	46,557,848	0	46,557,848	\$0.0059	\$256,173
Mar-21	43,789,374	0	43,789,374	\$0.0059	\$240,960
Apr-21	26,133,933	0	26,133,933	\$0.0059	\$143,827
May-21	12,724,809	0	12,724,809	\$0.0059	\$70,120
Jun-21	8,008,829	0	8,008,829	\$0.0059	\$44,239
Jul-21					
Aug-21					
Sep-21					
Total	236,685,210	0	236,685,210		\$1,305,578

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**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Commercial / IndustrialCustomers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	15,468,830	0	15,468,830	\$0.0059	\$74,571
Nov-20	19,156,918	0	19,156,918	\$0.0059	\$91,533
Dec-20	26,413,543	0	26,413,543	\$0.0059	\$134,439
Jan-21	34,267,159	0	34,267,159	\$0.0059	\$178,283
Feb-21	34,049,643	0	34,049,643	\$0.0059	\$177,957
Mar-21	33,107,124	0	33,107,124	\$0.0059	\$171,694
Apr-21	23,632,880	0	23,632,880	\$0.0059	\$121,874
May-21	20,077,283	0	20,077,283	\$0.0059	\$100,895
Jun-21	15,657,725	0	15,657,725	\$0.0059	\$70,263
Jul-21					
Aug-21					
Sep-21					
Total	221,831,105	0	221,831,105		\$1,121,508

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	7,172,237	0	7,172,237	\$0.0057	\$37,695
Nov-20	14,727,152	0	14,727,152	\$0.0057	\$78,738
Dec-20	31,444,714	0	31,444,714	\$0.0057	\$166,992
Jan-21	46,126,313	0	46,126,313	\$0.0057	\$244,530
Feb-21	46,557,848	0	46,557,848	\$0.0057	\$246,890
Mar-21	43,789,374	0	43,789,374	\$0.0057	\$232,167
Apr-21	26,133,933	0	26,133,933	\$0.0057	\$138,595
May-21	12,724,809	0	12,724,809	\$0.0057	\$67,592
Jun-21	8,008,829	0	8,008,829	\$0.0057	\$42,603
Jul-21					
Aug-21					
Sep-21					
Total	236,685,210	0	236,685,210		\$1,255,802

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Commercial / Industrial Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	15,468,830	0	15,468,830	\$0.0057	\$70,137
Nov-20	19,156,918	0	19,156,918	\$0.0057	\$88,326
Dec-20	26,413,543	0	26,413,543	\$0.0057	\$129,614
Jan-21	34,267,159	0	34,267,159	\$0.0057	\$171,891
Feb-21	34,049,643	0	34,049,643	\$0.0057	\$171,453
Mar-21	33,107,124	0	33,107,124	\$0.0057	\$165,392
Apr-21	23,632,880	0	23,632,880	\$0.0057	\$117,417
May-21	20,077,283	0	20,077,283	\$0.0057	\$97,199
Jun-21	15,657,725	0	15,657,725	\$0.0057	\$79,081
Jul-21					
Aug-21					
Sep-21					
Total	221,831,105	0	221,831,105		\$1,090,511

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**SOUTH JERSEY GAS**  
**Calculation of USF Under / (Over) Recovery**

	<b>USF Credits Issued</b>	<b>FreshStart Forgiveness</b>	<b>USF Funds Received From Clearinghouse</b>		<b>Under (Over) Recovery</b>	<b>Number of Active USF Participants</b>	<b>Administrative Expense (Mailings &amp; Postage)</b>
			<b>Amount</b>	<b>Date</b>			
March 2021 Cumulative Over Recovered Balance					\$ (1,608,518)		\$ 7,051
Oct-20	\$ 311,982	\$ 2,845	\$ -	Oct-20	\$ 314,828	10,000	\$ -
Nov-20	\$ 164,317	\$ 3,642	\$ 448,471	Nov-20	\$ (280,512)	6,775	\$ (2,412)
Dec-20	\$ 179,761	\$ 4,143	\$ 189,255	Dec-20	\$ (5,351)	7,851	\$ 274.37
Jan-21	\$ 373,209	\$ 8,535	\$ 383,373	Jan-21	\$ (1,629)	12,295	\$ -
Feb-21	\$ 230,267	\$ 6,526	\$ 894,882	Feb-21	\$ (658,089)	8,780	\$ -
Mar-21	\$ 239,538	\$ 21,397	\$ -	Mar-21	\$ 260,935	8,793	\$ -
Apr-21	\$ 243,625	\$ 26,163	\$ 677,623	Apr-21	\$ (407,836)	8,881	\$ 495.93
May-21	\$ 241,741	\$ 56,395	\$ 648,606	May-21	\$ (350,469)	9,050	\$ -
Jun-21	\$ 249,775	\$ 13,840	\$ 257,390	Jun-21	\$ 6,225	9,253	\$ 544
Jul-21				Jul-21			
Aug-21				Aug-21			
Sep-21				Sep-21			
Total	\$ 2,234,215	\$ 143,485	\$3,499,599		\$ (2,730,417)		\$ 5,954

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**SOUTH JERSEY GAS  
Un-Applied Credits**

	<b>USF Credits Issued</b>	<b>Un-Applied USF Credits</b>
Oct-20	\$311,982	\$0
Nov-20	\$164,317	\$0
Dec-20	\$179,761	\$0
Jan-21	\$373,209	\$0
Feb-21	\$230,267	\$0
Mar-21	\$239,538	\$0
Apr-21	\$245,615	\$1,991
May-21	\$245,831	\$4,090
Jun-21	\$251,238	\$1,463
Jul-21	\$0	\$0
Aug-21	\$0	\$0
Sep-21	\$0	\$0
 Total	 \$2,241,759	 \$7,543

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**SOUTH JERSEY GAS**  
**USF Freshstart Forgiveness Program**  
**Amounts as of June 30, 2021**

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	9,228	
\$1 to \$5	0	\$ -
\$6 to \$25	88	\$ 1,320.67
\$26 to \$50	45	\$ 1,588.12
\$51 to \$75	40	\$ 2,524.25
\$76 to \$100	20	\$ 1,723.01
\$101 to \$200	28	\$ 3,782.79
\$201 to \$300	7	\$ 1,820.09
\$301 to \$400	2	\$ 638.39
\$401 to \$500	1	\$ 442.49
\$501 to \$1,000	0	\$ -
\$1,001 to \$2,000	0	\$ -
\$2,001 to \$3,000		
\$3,001 to \$4,000		
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000		
	<u>9,459</u>	<u>\$ 13,839.81</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of USF Benefits**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Amount of Benefits</b>
\$5 to \$25	5,479	\$133,161
\$26 to \$50	2,173	\$78,618
\$51 to \$75	998	\$60,475
\$76 to \$100	371	\$31,638
\$101 to \$125	131	\$14,423
\$126 to \$150	80	\$11,376
Greater Than \$150	2	\$703
	<u>9,234</u>	<u>\$330,393</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of Full Retail Bills**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Retail Bill</b>
\$1 to \$50	7,061	\$217,563
\$51 to \$100	2,033	\$134,604
\$101 to \$150	229	\$27,475
\$151 to \$200	53	\$9,296
\$201 to \$250	7	\$1,508
Greater Than \$250	7	\$4,124
	<u>9,390</u>	<u>\$394,570</u>

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**SOUTH JERSEY GAS  
Un-Applied Credits**

	<b>USF Credits Issued</b>	<b>Un-Applied USF Credits</b>
Oct-20	\$311,982	\$0
Nov-20	\$164,317	\$0
Dec-20	\$179,761	\$0
Jan-21	\$373,209	\$0
Feb-21	\$230,267	\$0
Mar-21	\$239,538	\$0
Apr-21	\$245,615	\$1,991
May-21	\$245,831	\$4,090
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Sep-21	\$0	\$0
 Total	 \$2,241,759	 \$7,543

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	USF			Lifeline			Total USF / Lifeline Billing	USF		Lifeline			Total USF/Lifeline Remittance
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Nov-20	33,884,070	\$0.0059	\$173,055	33,884,070	\$0.0057	\$167,064	\$340,119	\$173,055	12/14/20	\$167,064	ACH	12/14/20	\$340,119
Dec-20	57,858,257	\$0.0059	\$307,678	57,858,257	\$0.0057	\$296,606	\$604,284	\$307,678	1/15/21	\$296,606	ACH	1/15/21	\$604,284
Jan-21	80,393,472	\$0.0059	\$431,990	80,393,472	\$0.0057	\$416,421	\$848,411	\$431,990	2/12/21	\$416,421	Wire	2/12/21	\$848,411
Feb-21	80,607,491	\$0.0059	\$434,130	80,607,491	\$0.0057	\$418,344	\$852,473	\$434,130	3/12/21	\$418,344	Wire	3/12/21	\$852,473
Mar-21	76,896,499	\$0.0059	\$412,655	76,896,499	\$0.0057	\$397,559	\$810,214	\$412,655	4/15/21	\$397,559	Wire	4/15/21	\$810,214
Apr-21	49,766,813	\$0.0059	\$265,701	80,393,472	\$0.0057	\$256,012	\$521,713	\$265,701	5/14/21	\$256,012	Wire	5/14/21	\$521,713
May-21	32,802,092	\$0.0059	\$171,015	80,607,491	\$0.0057	\$164,791	\$335,806	\$171,015	6/14/21	\$164,791	Wire	6/14/21	\$335,806
Jun-21	23,666,554	\$0.0059	\$114,502	76,896,499	\$0.0057	\$121,684	\$236,186	\$114,502	7/15/21	\$121,684	Wire	7/15/21	\$236,186
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<b>Total</b>	<b>458,516,314</b>		<b>\$2,427,086</b>	<b>590,178,317</b>		<b>\$2,346,313</b>	<b>\$4,773,399</b>	<b>\$2,427,086</b>		<b>\$2,346,313</b>			<b>\$4,773,399</b>

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**USF Billing and Remittance - Residential Customers**

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**Lifeline Billing and Remittance - Residential Customers**

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**SOUTH JERSEY GAS**  
**Calculation of USF Under / (Over) Recovery**

	<u>USF Credits Issued</u>	<u>FreshStart Forgiveness</u>	<u>USF Funds Received From Clearinghouse Amount</u>	<u>Date</u>	<u>Under (Over) Recovery</u>	<u>Number of Active USF Participants</u>	<u>Administrative Expense (Mailings &amp; Postage)</u>
March 2021 Cumulative Over Recovered Balance					\$ (1,608,518)		\$ 7,051
Oct-20	\$ 311,982	\$ 2,845	\$ -	Oct-20	\$ 314,828	10,000	\$ -
Nov-20	\$ 164,317	\$ 3,642	\$ 448,471	Nov-20	\$ (280,512)	6,775	\$ (2,412)
Dec-20	\$ 179,761	\$ 4,143	\$ 189,255	Dec-20	\$ (5,351)	7,851	\$ 274.37
Jan-21	\$ 373,209	\$ 8,535	\$ 383,373	Jan-21	\$ (1,629)	12,295	\$ -
Feb-21	\$ 230,267	\$ 6,526	\$ 894,882	Feb-21	\$ (658,089)	8,780	\$ -
Mar-21	\$ 239,538	\$ 21,397	\$ -	Mar-21	\$ 260,935	8,793	\$ -
Apr-21	\$ 243,625	\$ 26,163	\$ 677,623	Apr-21	\$ (407,836)	8,881	\$ 495.93
May-21	\$ 241,741	\$ 56,395	\$ 648,606	May-21	\$ (350,469)	9,050	\$ -
Jun-21	\$ 249,775	\$ 13,840	\$ 257,390	Jun-21	\$ 6,225	9,253	\$ 544
Jul-21				Jul-21			
Aug-21				Aug-21			
Sep-21				Sep-21			
Total	\$ 2,234,215	\$ 143,485	\$3,499,599		\$ (2,730,417)		\$ 5,954

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**SOUTH JERSEY GAS**  
**USF Freshstart Forgiveness Program**  
**Amounts as of June 30, 2021**

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	9,228	
\$1 to \$5	0	\$ -
\$6 to \$25	88	\$ 1,320.67
\$26 to \$50	45	\$ 1,588.12
\$51 to \$75	40	\$ 2,524.25
\$76 to \$100	20	\$ 1,723.01
\$101 to \$200	28	\$ 3,782.79
\$201 to \$300	7	\$ 1,820.09
\$301 to \$400	2	\$ 638.39
\$401 to \$500	1	\$ 442.49
\$501 to \$1,000	0	\$ -
\$1,001 to \$2,000	0	\$ -
\$2,001 to \$3,000		
\$3,001 to \$4,000		
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000		
	<u>9,459</u>	<u>\$ 13,839.81</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of USF Benefits**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Amount of Benefits</b>
\$5 to \$25	5,479	\$133,161
\$26 to \$50	2,173	\$78,618
\$51 to \$75	998	\$60,475
\$76 to \$100	371	\$31,638
\$101 to \$125	131	\$14,423
\$126 to \$150	80	\$11,376
Greater Than \$150	2	\$703
	<u>9,234</u>	<u>\$330,393</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of Full Retail Bills**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Retail Bill</b>
\$1 to \$50	7,061	\$217,563
\$51 to \$100	2,033	\$134,604
\$101 to \$150	229	\$27,475
\$151 to \$200	53	\$9,296
\$201 to \$250	7	\$1,508
Greater Than \$250	7	\$4,124
	<u>9,390</u>	<u>\$394,570</u>

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