

**SOUTH JERSEY GAS  
Un-Applied Credits**

	<b>USF Credits Issued</b>	<b>Un-Applied USF Credits</b>
Oct-20	\$311,982	\$0
Nov-20	\$164,317	\$0
Dec-20	\$179,761	\$0
Jan-21	\$373,209	\$0
Feb-21	\$230,267	\$0
Mar-21	\$239,538	\$0
Apr-21	\$245,615	\$1,991
May-21	\$245,831	\$4,090
Jun-21	\$251,238	\$1,463
Jul-21	\$0	\$0
Aug-21	\$0	\$0
Sep-21	\$0	\$0
 Total	 \$2,241,759	 \$7,543

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**SOUTH JERSEY GAS**  
**USF/ Lifeline Billing and Remittance Summary**

	<u>USF</u>			<u>Lifeline</u>			<u>Total USF / Lifeline Billing</u>	<u>USF</u>		<u>Lifeline</u>			<u>Total USF/Lifeline Remittance</u>
	<u>Therms Billed</u>	<u>Rate</u>	<u>Billing</u>	<u>Therms Billed</u>	<u>Rate</u>	<u>Billing</u>		<u>Remittance</u>	<u>Date</u>	<u>Remittance</u>	<u>Check No.</u>	<u>Date</u>	
Oct-20	22,641,067	\$0.0059	\$116,361	22,641,067	\$0.0057	\$107,832	\$224,193	\$116,361	11/16/20	\$107,832	ACH	11/16/20	\$224,193
Nov-20	33,884,070	\$0.0059	\$173,055	33,884,070	\$0.0057	\$167,064	\$340,119	\$173,055	12/14/20	\$167,064	ACH	12/14/20	\$340,119
Dec-20	57,858,257	\$0.0059	\$307,678	57,858,257	\$0.0057	\$296,606	\$604,284	\$307,678	1/15/21	\$296,606	ACH	1/15/21	\$604,284
Jan-21	80,393,472	\$0.0059	\$431,990	80,393,472	\$0.0057	\$416,421	\$848,411	\$431,990	2/12/21	\$416,421	Wire	2/12/21	\$848,411
Feb-21	80,607,491	\$0.0059	\$434,130	80,607,491	\$0.0057	\$418,344	\$852,473	\$434,130	3/12/21	\$418,344	Wire	3/12/21	\$852,473
Mar-21	76,896,499	\$0.0059	\$412,655	76,896,499	\$0.0057	\$397,559	\$810,214	\$412,655	4/15/21	\$397,559	Wire	4/15/21	\$810,214
Apr-21	49,766,813	\$0.0059	\$265,701	80,393,472	\$0.0057	\$256,012	\$521,713	\$265,701	5/14/21	\$256,012	Wire	5/14/21	\$521,713
May-21	32,802,092	\$0.0059	\$171,015	80,607,491	\$0.0057	\$164,791	\$335,806	\$171,015	6/14/21	\$164,791	Wire	6/14/21	\$335,806
Jun-21	23,666,554	\$0.0059	\$114,502	76,896,499	\$0.0057	\$121,684	\$236,186	\$114,502	7/15/21	\$121,684	Wire	7/15/21	\$236,186
Jul-21													
Aug-21													
Sep-21													
<b>Total</b>	<b>458,516,314</b>		<b>\$2,427,086</b>	<b>590,178,317</b>		<b>\$2,346,313</b>	<b>\$4,773,399</b>	<b>\$2,427,086</b>		<b>\$2,346,313</b>			<b>\$4,773,399</b>

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**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	7,172,237	0	7,172,237	\$0.0059	\$41,789
Nov-20	14,727,152	0	14,727,152	\$0.0059	\$81,522
Dec-20	31,444,714	0	31,444,714	\$0.0059	\$173,240
Jan-21	46,126,313	0	46,126,313	\$0.0059	\$253,708
Feb-21	46,557,848	0	46,557,848	\$0.0059	\$256,173
Mar-21	43,789,374	0	43,789,374	\$0.0059	\$240,960
Apr-21	26,133,933	0	26,133,933	\$0.0059	\$143,827
May-21	12,724,809	0	12,724,809	\$0.0059	\$70,120
Jun-21	8,008,829	0	8,008,829	\$0.0059	\$44,239
Jul-21					
Aug-21					
Sep-21					
Total	236,685,210	0	236,685,210		\$1,305,578

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**SOUTH JERSEY GAS**  
**USF Billing and Remittance - Commercial / Industrial Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	15,468,830	0	15,468,830	\$0.0059	\$74,571
Nov-20	19,156,918	0	19,156,918	\$0.0059	\$91,533
Dec-20	26,413,543	0	26,413,543	\$0.0059	\$134,439
Jan-21	34,267,159	0	34,267,159	\$0.0059	\$178,283
Feb-21	34,049,643	0	34,049,643	\$0.0059	\$177,957
Mar-21	33,107,124	0	33,107,124	\$0.0059	\$171,694
Apr-21	23,632,880	0	23,632,880	\$0.0059	\$121,874
May-21	20,077,283	0	20,077,283	\$0.0059	\$100,895
Jun-21	15,657,725	0	15,657,725	\$0.0059	\$70,263
Jul-21					
Aug-21					
Sep-21					
Total	221,831,105	0	221,831,105		\$1,121,508

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Residential Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	7,172,237	0	7,172,237	\$0.0057	\$37,695
Nov-20	14,727,152	0	14,727,152	\$0.0057	\$78,738
Dec-20	31,444,714	0	31,444,714	\$0.0057	\$166,992
Jan-21	46,126,313	0	46,126,313	\$0.0057	\$244,530
Feb-21	46,557,848	0	46,557,848	\$0.0057	\$246,890
Mar-21	43,789,374	0	43,789,374	\$0.0057	\$232,167
Apr-21	26,133,933	0	26,133,933	\$0.0057	\$138,595
May-21	12,724,809	0	12,724,809	\$0.0057	\$67,592
Jun-21	8,008,829	0	8,008,829	\$0.0057	\$42,603
Jul-21					
Aug-21					
Sep-21					
Total	236,685,210	0	236,685,210		\$1,255,802

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**SOUTH JERSEY GAS**  
**Lifeline Billing and Remittance - Commercial / Industrial Customers**

	<u>Monthly Therms Billed</u>	<u>Adjustments To Therms Billed</u>	<u>Total Therms Billed</u>	<u>Rate</u>	<u>Monthly Billing</u>
Oct-20	15,468,830	0	15,468,830	\$0.0057	\$70,137
Nov-20	19,156,918	0	19,156,918	\$0.0057	\$88,326
Dec-20	26,413,543	0	26,413,543	\$0.0057	\$129,614
Jan-21	34,267,159	0	34,267,159	\$0.0057	\$171,891
Feb-21	34,049,643	0	34,049,643	\$0.0057	\$171,453
Mar-21	33,107,124	0	33,107,124	\$0.0057	\$165,392
Apr-21	23,632,880	0	23,632,880	\$0.0057	\$117,417
May-21	20,077,283	0	20,077,283	\$0.0057	\$97,199
Jun-21	15,657,725	0	15,657,725	\$0.0057	\$79,081
Jul-21					
Aug-21					
Sep-21					
Total	221,831,105	0	221,831,105		\$1,090,511

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**SOUTH JERSEY GAS**  
**Calculation of USF Under / (Over) Recovery**

	<u>USF Credits Issued</u>	<u>FreshStart Forgiveness</u>	<u>USF Funds Received From Clearinghouse Amount</u>	<u>Date</u>	<u>Under (Over) Recovery</u>	<u>Number of Active USF Participants</u>	<u>Administrative Expense (Mailings &amp; Postage)</u>
March 2021 Cumulative Over Recovered Balance					\$ (1,608,518)		\$ 7,051
Oct-20	\$ 311,982	\$ 2,845	\$ -	Oct-20	\$ 314,828	10,000	\$ -
Nov-20	\$ 164,317	\$ 3,642	\$ 448,471	Nov-20	\$ (280,512)	6,775	\$ (2,412)
Dec-20	\$ 179,761	\$ 4,143	\$ 189,255	Dec-20	\$ (5,351)	7,851	\$ 274.37
Jan-21	\$ 373,209	\$ 8,535	\$ 383,373	Jan-21	\$ (1,629)	12,295	\$ -
Feb-21	\$ 230,267	\$ 6,526	\$ 894,882	Feb-21	\$ (658,089)	8,780	\$ -
Mar-21	\$ 239,538	\$ 21,397	\$ -	Mar-21	\$ 260,935	8,793	\$ -
Apr-21	\$ 243,625	\$ 26,163	\$ 677,623	Apr-21	\$ (407,836)	8,881	\$ 495.93
May-21	\$ 241,741	\$ 56,395	\$ 648,606	May-21	\$ (350,469)	9,050	\$ -
Jun-21	\$ 249,775	\$ 13,840	\$ 257,390	Jun-21	\$ 6,225	9,253	\$ 544
Jul-21				Jul-21			
Aug-21				Aug-21			
Sep-21				Sep-21			
Total	\$ 2,234,215	\$ 143,485	\$3,499,599		\$ (2,730,417)		\$ 5,954

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**SOUTH JERSEY GAS**  
**USF Freshstart Forgiveness Program**  
**Amounts as of June 30, 2021**

Level of Forgiveness	Number of Participants	Amount of Forgiveness
No Forgiveness	9,228	
\$1 to \$5	0	\$ -
\$6 to \$25	88	\$ 1,320.67
\$26 to \$50	45	\$ 1,588.12
\$51 to \$75	40	\$ 2,524.25
\$76 to \$100	20	\$ 1,723.01
\$101 to \$200	28	\$ 3,782.79
\$201 to \$300	7	\$ 1,820.09
\$301 to \$400	2	\$ 638.39
\$401 to \$500	1	\$ 442.49
\$501 to \$1,000	0	\$ -
\$1,001 to \$2,000	0	\$ -
\$2,001 to \$3,000		
\$3,001 to \$4,000		
\$4001 to \$5,000	0	\$ -
Greater Than \$5,000		
	<u>9,459</u>	<u>\$ 13,839.81</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of USF Benefits**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Amount of Benefits</b>
\$5 to \$25	5,479	\$133,161
\$26 to \$50	2,173	\$78,618
\$51 to \$75	998	\$60,475
\$76 to \$100	371	\$31,638
\$101 to \$125	131	\$14,423
\$126 to \$150	80	\$11,376
Greater Than \$150	2	\$703
	<u>9,234</u>	<u>\$330,393</u>

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**SOUTH JERSEY GAS**  
**Amount and Distribution of Full Retail Bills**  
**Amounts as of June 30, 2021**

<b>Level of Forgiveness</b>	<b>Number of Participants</b>	<b>Retail Bill</b>
\$1 to \$50	7,061	\$217,563
\$51 to \$100	2,033	\$134,604
\$101 to \$150	229	\$27,475
\$151 to \$200	53	\$9,296
\$201 to \$250	7	\$1,508
Greater Than \$250	7	\$4,124
	<u>9,390</u>	<u>\$394,570</u>

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