

**Jersey Central Power & Light Company
EE&C Plan Filing**

**In the Matter of the Implementation of L. 2018, C.17 Regarding the
Establishment of Energy Efficiency and Peak Demand Reduction Programs**

AND

**In the Matter of the Verified Petition of Jersey Central Power & Light
Company for Approval of JCP&L's Energy Efficiency and Conservation Plan
Including Energy Efficiency and Peak Demand Reduction Programs
(JCP&L EE&C)**

BPU Docket Nos. QO19010040 and EO20090620

Public Hearing – February 25, 2021, 1:00PM and 4:30PM

Good afternoon. My name is Edward Miller and I am the Manager of Energy Efficiency Compliance and Development. I and my team were primarily responsible for the development of the Energy Efficiency and Conservation (“EE&C”) Plan proposed by JCP&L in this proceeding.

On September 25, 2020, JCP&L filed a Verified Petition with the New Jersey Board of Public Utilities (“Board”) seeking to establish an EE&C Plan in accordance with the Clean Energy Act of 2018, the New Jersey Energy 2019 Energy Master Plan, and the Board’s June 10, 2020 Order (the “June 10 Order”) directing the New Jersey utilities to establish energy efficiency (“EE”) and peak demand reduction (“PDR”) programs. As filed, the EE&C Plan consists of ten (10) EE programs and subprograms and one (1) PDR program, which are intended to provide EE, reduce

peak demand and promote access to such measures for low-income communities.

More specifically, the EE&C Plan consists of the following programs and subprograms:

For the residential sector:

- An Efficient Products Program;
- An Existing Homes Program, with the following subprograms:
 - Home Performance with Energy Star;
 - Quick Home Energy Check-up; and
 - Moderate Income Weatherization.
- A Home Energy Education and Management Program, which includes a Behavioral subprogram.

For the Commercial & Industrial Sector:

- A Direct Install Program;
- An Energy Solutions for Business Program, with the following subprograms:
 - A Prescriptive/Customer subprogram;
 - An Energy Management subprogram; and
 - An Engineered Solutions subprogram.

For the Multifamily Sector:

- A Multifamily Program.

And, finally, a Home Optimization and Peak Demand Reduction Program.

JCP&L estimates that the Company's EE&C Plan will generate annual EE savings of 124,221,059 kWh in the first program year, 174,385,132 kWh in the second program year, and 208,848,211 kWh in the third and final program year. As filed, the total budget for the Company's EE&C Plan is \$230.1 million.

Further, as set forth in the Company's filing, the EE&C Plan is calculated to be cost-effective under each of the various cost-effectiveness tests required by the Board's June 10 Order, with projected benefits under the New Jersey Cost Test of \$960,871,907 and projected costs under the New Jersey Cost Test of \$276,019,703.

Kevin Siedt will now describe the proposed cost recovery mechanisms for recovery of the Company's costs associated with the EE&C Plan as well as the anticipated rate impacts for residential customers. Mr. Siedt, will you please proceed?