Project	150 mid atlantic west deptford
System Size (kW DC)	255

Capex

Capex($/Wdc)	
Purchase Price	-
PV EPC	1.750
Interconnection	0.100
Reimbursable DevEx (SRE)	0.100
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	0.049
Construction Management	-
Closing/ Legal/ 3rd Party Reports	0.050
Capex ($)	
Purchase Price	-
PV EPC	446,250
Interconnection	25,500
Reimbursable DevEx (SRE)	25,500
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	12,495
Construction Management	-
Closing/ Legal/ 3rd Party Reports	12,750

NOI Buildup

Year Number	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Revenue																						
PPA Offtake 1 Revenue	-	3,027	18,559	19,153	19,823	20,377	20,902	21,336	22,151	22,971	23,858	24,253	24,716	25,129	25,670	26,209	26,541	27,104	27,684	28,016	28,472	24,320
PPA Offtake 2 revenue	-	1,686	10,436	10,857	11,323	11,711	12,068	12,334	12,824	13,369	13,903	14,261	14,528	14,744	15,032	15,383	15,556	15,900	16,238	16,415	16,662	14,217
Wholesale Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRECs Revenue	-	6,308	39,425	39,228	39,032	38,836	38,642	38,449	38,257	38,065	37,875	37,686	37,497	37,310	37,123	36,938	31,340	2,830	2,816	2,802	2,788	2,331
Total Revenue	-	11,021	68,419	69,238	70,178	70,925	71,612	72,119	73,231	74,405	75,637	76,200	76,742	77,183	77,825	78,530	73,437	45,835	46,738	47,233	47,923	40,868
Operating Expenses																						
Operations & Maintenance	-	636	2,556	2,582	2,608	2,634	2,660	2,687	2,714	2,741	2,768	2,796	2,824	2,852	2,881	2,909	2,938	2,968	2,998	3,028	3,058	2,311
Asset Management	-	381	1,538	1,568	1,600	1,632	1,664	1,698	1,732	1,766	1,802	1,838	1,874	1,912	1,950	1,989	2,029	2,069	2,111	2,153	2,196	1,672
Lease/ Site Control	-	3,619	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	14,515	10,886
Ongoing Customer Management	-	405	1,628	1,645	1,661	1,678	1,695	1,711	1,729	1,746	1,763	1,781	1,799	1,817	1,835	1,853	1,872	1,891	1,909	1,929	1,948	1,472
Insurance	-	191	765	765	765	765	765	765	765	765	765	765	765	765	765	765	765	765	765	765	765	574
PILOT/ Other Taxes	-	636	2,563	2,614	2,666	2,720	2,774	2,829	2,886	2,944	3,003	3,063	3,124	3,186	3,250	3,315	3,381	3,449	3,518	3,588	3,660	2,786
Battery OpEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net removal cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expense	-	5,867	23,565	23,689	23,815	23,943	24,073	24,205	24,340	24,476	24,615	24,757	24,901	25,047	25,195	25,347	25,500	25,657	25,816	25,977	26,142	19,700
NOI																						
Net Operating Income	-	5,154	44,855	45,549	46,363	46,982	47,539	47,914	48,892	49,929	51,021	51,443	51,841	52,136	52,629	53,183	47,937	20,179	20,923	21,256	21,781	21,168