Project	75 Haag Ave
System Size (kW DC)	557

Capex

Capex($/Wdc)	
Purchase Price	-
PV EPC	1.750
Interconnection	0.100
Reimbursable DevEx (SRE)	0.100
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	0.049
Construction Management	-
Closing/ Legal/ 3rd Party Reports	0.050
Capex ($)	
Purchase Price	-
PV EPC	974,610
Interconnection	55,692
Reimbursable DevEx (SRE)	55,692
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	27,289
Construction Management	-
Closing/ Legal/ 3rd Party Reports	27,846

NOI Buildup

Year Number	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Revenue																						
PPA Offtake 1 Revenue	-	6,865	42,091	43,439	44,960	46,216	47,406	48,390	50,237	52,099	54,110	55,007	56,057	56,991	58,219	59,442	60,195	61,473	62,788	63,541	64,574	55,157
PPA Offtake 2 revenue	-	3,825	23,668	24,624	25,680	26,560	27,369	27,973	29,085	30,320	31,533	32,343	32,950	33,441	34,092	34,888	35,281	36,062	36,827	37,229	37,791	32,243
Wholesale Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRECs Revenue	-	14,306	89,415	88,968	88,524	88,081	87,641	87,202	86,766	86,332	85,901	85,471	85,044	84,619	84,196	83,775	71,080	6,419	6,387	6,355	6,324	5,288
Total Revenue	-	24,995	155,175	157,031	159,163	160,857	162,416	163,566	166,089	168,752	171,544	172,821	174,051	175,051	176,506	178,105	166,556	103,954	106,002	107,125	108,688	92,688
Operating Expenses																						
Operations & Maintenance	-	1,388	5,583	5,639	5,695	5,752	5,810	5,868	5,927	5,986	6,046	6,106	6,167	6,229	6,291	6,354	6,418	6,482	6,547	6,612	6,678	5,046
Asset Management	-	833	3,358	3,425	3,494	3,564	3,635	3,708	3,782	3,858	3,935	4,013	4,094	4,176	4,259	4,344	4,431	4,520	4,610	4,702	4,796	3,651
Lease/ Site Control	-	8,745	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	35,075	26,307
Ongoing Customer Management	-	884	3,556	3,592	3,628	3,664	3,701	3,738	3,775	3,813	3,851	3,890	3,929	3,968	4,007	4,048	4,088	4,129	4,170	4,212	4,254	3,214
Insurance	-	417	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,253
PILOT/ Other Taxes	-	1,388	5,597	5,709	5,823	5,940	6,058	6,180	6,303	6,429	6,558	6,689	6,823	6,959	7,098	7,240	7,385	7,533	7,684	7,837	7,994	6,085
Battery OpEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net removal cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expense	-	13,656	54,841	55,112	55,387	55,666	55,950	56,239	56,533	56,832	57,136	57,444	57,758	58,078	58,402	58,732	59,068	59,410	59,757	60,110	60,469	45,556
NOI																						
Net Operating Income	-	11,340	100,334	101,920	103,776	105,191	106,466	107,326	109,556	111,920	114,409	115,377	116,293	116,973	118,104	119,373	107,488	44,545	46,246	47,016	48,220	47,132