Project	7300 West Side Ave
System Size (kW DC)	830

Capex

Capex($/Wdc)	
Purchase Price	0.040
PV EPC	1.750
Interconnection	0.100
Reimbursable DevEx (SRE)	0.100
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	0.049
Construction Management	-
Closing/ Legal/ 3rd Party Reports	0.050
Capex ($)	
Purchase Price	33,200
PV EPC	1,452,500
Interconnection	83,000
Reimbursable DevEx (SRE)	83,000
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	40,670
Construction Management	-
Closing/ Legal/ 3rd Party Reports	41,500

NOI Buildup

Year Number	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Revenue																						
PPA Offtake 1 Revenue	-	10,223	62,681	64,688	66,952	68,823	70,596	72,061	74,812	77,584	80,579	81,914	83,478	84,870	86,698	88,519	89,641	91,543	93,502	94,624	96,162	82,138
PPA Offtake 2 revenue	-	5,696	35,246	36,669	38,241	39,553	40,757	41,657	43,313	45,151	46,958	48,164	49,068	49,798	50,768	51,954	52,539	53,702	54,841	55,439	56,276	48,016
Wholesale Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRECs Revenue	-	21,303	133,154	132,489	131,826	131,167	130,511	129,859	129,209	128,563	127,921	127,281	126,645	126,011	125,381	124,754	105,850	9,560	9,512	9,464	9,417	7,874
Total Revenue	-	37,222	231,082	233,845	237,020	239,543	241,864	243,576	247,334	251,299	255,458	257,359	259,191	260,679	262,847	265,228	248,029	154,805	157,855	159,527	161,855	138,028
Operating Expenses																						
Operations & Maintenance	-	2,069	8,321	8,404	8,488	8,573	8,659	8,745	8,833	8,921	9,010	9,100	9,191	9,283	9,376	9,470	9,564	9,660	9,757	9,854	9,953	7,520
Asset Management	-	1,242	5,005	5,105	5,207	5,311	5,417	5,526	5,636	5,749	5,864	5,981	6,101	6,223	6,347	6,474	6,604	6,736	6,871	7,008	7,148	5,441
Lease/ Site Control	-	12,532	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	50,266	37,699
Ongoing Customer Management	-	1,318	5,300	5,353	5,407	5,461	5,516	5,571	5,626	5,683	5,739	5,797	5,855	5,913	5,973	6,032	6,093	6,154	6,215	6,277	6,340	4,791
Insurance	-	621	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	1,868
PILOT/ Other Taxes	-	2,069	8,342	8,508	8,678	8,852	9,029	9,210	9,394	9,582	9,773	9,969	10,168	10,372	10,579	10,791	11,006	11,227	11,451	11,680	11,914	9,069
Battery OpEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net removal cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expense	-	19,851	79,723	80,126	80,536	80,953	81,376	81,807	82,245	82,690	83,143	83,603	84,071	84,547	85,031	85,523	86,023	86,532	87,049	87,575	88,111	66,388
NOI																						
Net Operating Income	-	17,371	151,358	153,719	156,484	158,590	160,488	161,769	165,089	168,609	172,315	173,756	175,120	176,133	177,816	179,705	162,006	68,273	70,806	71,952	73,744	71,640