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July 28, 2020

VIA ELECTRONIC MAIL

Honorable Aida Camacho-Welch, Secretary of the Board
Board of Public Utilities
44 S. Clinton Ave., 9th Floor
P.O. Box 350
Trenton, NJ 08625-0350

**Re: In The Matter Of the Petition of Elizabethtown Gas Company For Authority
to Extend the Term of Energy Efficiency Programs with Certain Modifications
and Approval of Associated Cost Recovery Mechanism
BPU Docket No. GO18070682**

Dear Secretary Camacho-Welch:

Enclosed for filing is the Elizabethtown Gas Company ("Elizabethtown" or "Company") monthly and quarterly data as required by the Board Order in the above referenced proceeding.

Please contact the undersigned at (908) 662-8448 if you have questions or require further information.

Due to the pandemic, and in accordance with the New Jersey Board of Public Utilities ("BPU") March 19, 2020 and May 20, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, if needed

Respectfully yours,

A handwritten signature in dark ink, appearing to read "Deborah M. Franco".

Deborah M. Franco

DMF/adh
Enclosure

cc: Service List (via electronic)

ELIZABETHTOWN GAS COMPANY

Elizabethtown Gas Quarterly Energy Efficiency Report

2020

FTE Reporting		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
		JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL	
FTEs		2	2	2	6	2	2	2	6				0				0	
Contract FTEs		0	0	0	0	0	0	0	0	0			0				0	
Total FTEs		2	2	2	6	2	2	2	6	0	0	0	0	0	0	0	0	
Program Participants		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
Residential Rebates		JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL	
Furnace		37	25	32	94	45	28	23	96				0				0	
Boiler		1	1	5	7	3	2	1	6				0				0	
Water Heater		6	8	10	24	9	6	11	26				0				0	
Boiler/WH Combo		5	9	9	23	13	16	5	34				0				0	
Furnace/WH Combo		2	1	4	7	5	1	3	9				0				0	
Total Rebates		51	44	60	155	75	53	43	171	0	0	0	0	0	0	0	0	
New Program Offers		JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL	
Weatherization Income Qualified		16	0	6	22	0	0	0	0				0				0	
Home Energy Assessment		0	214	52	266	0	0	0	0	0			0				0	
Home Energy Report (Opower)		154,330	153,708	153,708	153,708	0	0	0	0				0				0	
Steam Trap Survey/Repair		0	0	0	0	0	0	1	1				0				0	
Total New Offer Participants		154,346	153,922	153,766	153,996	0	0	1	1	0	0	0	0	0	0	0	0	
Overall Program Expenditures		1st Quarter - Revised				2nd Quarter				3rd Quarter				4th Quarter				
O&M Expenditures		JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL	
Labor		\$12,347	\$9,319	\$10,479	\$32,146	\$10,014	\$6,868	\$6,064	\$22,946				\$0				\$0	
Customer Education, Outreach		\$17,153	\$3,658	\$11,361	\$32,172	\$2,810	\$12,310	\$5,625	\$20,745				\$0				\$0	
Program Evaluation		\$200	\$0	\$721	\$921	\$2,844	\$0	\$4,789	\$7,632				\$0				\$0	
Total O&M		\$29,700	\$12,977	\$22,562	\$65,239	\$15,667	\$19,178	\$16,477	\$51,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Program Expenditures		JAN	FEB	MAR	TTL	APR	MAY	JUN	TTL	JUL	AUG	SEP	TTL	OCT	NOV	DEC	TTL	
Rebates, Grants, Incentives		\$8,800	\$12,850	\$11,550	\$33,200	\$15,250	\$20,600	\$14,700	\$50,550				\$0				\$0	
Rebate Processing		\$150	\$300	\$150	\$600	\$150	\$150	\$150	\$450				\$0				\$0	
Home Energy Assessments		\$0	\$39,565	\$9,070	\$48,635	\$0	\$0	\$0	\$0				\$0				\$0	
Home Energy Assessments Admin Fees		\$0	\$24,000	\$12,000	\$36,000	\$0	\$0	\$0	\$0				\$0				\$0	
Home Weatherization for Income Qualified		\$79,700	\$0	\$27,330	\$107,030	\$0	\$0	\$0	\$0				\$0				\$0	
HW for IQC Administrative Fees		\$7,970	\$0	\$2,733	\$10,703	\$0	\$0	\$0	\$0				\$0				\$0	
Home Energy Report - Opower		\$0	\$0	\$136,357	\$136,357	\$0	\$0	\$0	\$0				\$0				\$0	
Steam Trap Survey/Repair		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0	
Total Program Expenditures		\$96,620	\$76,715	\$199,190	\$372,525	\$15,400	\$20,750	\$14,850	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Overall Program Expenditures		\$126,320	\$89,692	\$221,752	\$437,764	\$31,067	\$39,928	\$31,327	\$102,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
															2020 Total Spend			\$540,087

**IN THE MATTER OF THE PETITION OF PIVOTAL UTILITY HOLDINGS, INC. d/b/a
ELIZABETHTOWN GAS FOR AUTHORITY TO EXTEND THE TERM OF ENERGY EFFICIENCY
PROGRAMS AND APPROVAL OF ASSOCIATED COST RECOVERY MECHANISM
BPU DOCKET NO. GO18070682**

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