

ELIZABETHTOWN GAS COMPANY
Utility USF Reports

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total dollars Average Cust
1 Number of USF customers (Active @ Month End)	5,193	4,899	4,957	5,031	5,069	5,123	5,132	5,068	4,979	5,022	5,007	5,087	5,047
2 Monthly USF benefits # Customers													
\$5 to \$25	34,781	32,338	32,452	32,461	32,102	32,384	28,536	29,452	29,140	28,929	26,858	27,585	367,017
2,932	2,737	2,727	2,729	2,725	2,718	2,579	2,574	2,574	2,553	2,569	2,607	2,669	
\$26 to 50	49,978	46,891	48,058	48,712	48,620	49,597	49,130	48,527	47,756	47,159	47,131	47,544	579,103
1,351	1,266	1,302	1,319	1,323	1,353	1,366	1,350	1,326	1,315	1,314	1,329	1,326	
\$51 to 75	35,425	33,599	34,224	36,313	37,189	38,117	38,932	38,787	39,288	38,285	37,696	38,476	446,332
577	541	553	588	606	623	641	639	643	632	624	638	609	
\$76 to 100	18,734	19,525	20,482	21,309	21,974	22,706	23,273	22,538	22,072	21,238	21,392	21,598	256,841
217	226	237	246	256	264	271	262	255	247	249	251	248	
\$101 to 125	7,154	8,251	9,039	9,788	10,558	11,002	12,021	11,838	11,613	11,192	10,972	11,680	125,106
65	74	83	88	97	101	110	108	106	102	100	106	95	
\$126 to 150	7,288	7,623	7,872	8,756	8,682	8,973	9,429	9,556	9,312	9,134	8,985	9,649	105,258
51	55	55	61	62	64	66	67	64	64	63	68	62	
greater than \$150	-	-	(737)		(235)	-	390	999	764		1,078	2,358	4,617
-	-	-		1	-	2	4	3	13			3	
total	153,361	148,226	151,390	157,338	158,889	162,779	161,710	161,697	159,946	155,936	154,111	158,890	1,884,274
5,193	4,899	4,957	5,031	5,070	5,123	5,033	5,002	4,972	4,913	4,922	5,012	5,011	
Amount and distribution of Arrearage Forgiveness- dollars 3 (Granted Quarterly)													
# Customers													
0 to 25	1,087	1,059	1,309	1,336	980	995	1,220	1,442	1,686	1,367	1,631	1,647	15,760
67	65	81	91	68	67	83	106	118	99	124	117		
26 to 50	1,046	1,170	1,201	941	783	1,935	1,296	772	1,172	1,314	1,847	1,732	15,210
28	32	32	25	53	40	23	34	41	54	51			
51 to 75	1,137	964	885	606	723	1,037	1,172	807	708	902	1,093	828	10,862
18	15	14	9	16	20	13	12	15	19	14			
76 to 100	900	901	971	624	449	1,028	1,162	1,148	1,207	1,026	1,317	940	11,672
10	10	11	7	12	13	13	13	11	14	10			
101 to 200	946	549	800	889	150	2,737	-		111			110	6,292
6	3	5	6	20	-	-	1					1	
\$201 to 300	253	229	-		300	1,547	-						2,329
1	1	-		6	-								
\$301 to 400	663	331	395		461	339	397		173				2,758
1	1	1		1	1				1				
\$401 to 500													-
\$501 to 1000										\$ 969			969
\$1001 to 2001										1			-
\$2001 to 3000													-
\$3001 to 4000													-
\$4001 to 5000													-
greater than 5000													-
Total	6,032	5,202	5,561	4,395	3,847	9,618	5,248	4,169	5,056	4,608	6,858	5,257	65,851
131	127	144	138	68	175	157	155	179	166	212	193		

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Distribution of full retail bills-													
4 dollars													
# Customers													
0 to \$50	\$ 126,008	\$ 42,769	\$ 7,262	\$ 6,358	\$ 6,409	\$ 6,070	\$ 15,991	\$ 29,023	\$ 112,735	\$ 125,627	\$ 119,415	\$ 124,331	\$ 721,998
	4,262	1,091	260	233	227	213	486	828	3,341	4,311	4,463	4,432	2,012
\$51 to \$100	\$ 43,451	\$ 233,451	\$ 64,184	\$ 49,589	\$ 48,163	\$ 49,165	\$ 166,778	\$ 194,345	\$ 83,702	\$ 32,724	\$ 25,669	\$ 27,063	\$ 1,018,285
	678	2,309	787	611	585	595	2,152	2,615	1,260	479	363	387	1,068
\$101 to \$150	\$ 26,652	\$ 135,033	\$ 206,905	\$ 190,314	\$ 189,511	\$ 194,765	\$ 197,497	\$ 128,277	\$ 18,124	\$ 10,301	\$ 10,163	\$ 10,582	\$ 1,318,122
	223	1,166	1,632	1,491	1,482	1,527	1,629	1,077	157	88	86	90	887
\$151 to \$200	\$ 4,779	\$ 56,281	\$ 227,694	\$ 245,901	\$ 251,363	\$ 255,798	\$ 83,107	\$ 47,346	\$ 7,321	\$ 4,315	\$ 3,393	\$ 3,040	\$ 1,190,339
	28	326	1,314	1,415	1,449	1,474	484	279	43	27	20	18	573
201 to 250	\$ -	\$ 1,069	\$ 132,688	\$ 167,740	\$ 166,295	\$ 163,521	\$ 28,057	\$ 18,505	\$ 3,243	\$ 640	\$ 891	\$ 660	\$ 683,309
	-	4	598	753	750	746	127	83	15	5	4	3	257
250 plus	\$ 527	\$ 1,327	\$ 108,684	\$ 161,518	\$ 174,346	\$ 171,646	\$ 29,665	\$ 10,106	\$ 4,026	\$ 513	\$ 4,817	\$ 2,601	\$ 669,776
	2	4	361	525	571	564	96	33	12	5	4	4	182
Total	\$ 201,417	\$ 469,929	\$ 747,418	\$ 821,420	\$ 836,088	\$ 840,965	\$ 521,094	\$ 427,602	\$ 229,151	\$ 174,121	\$ 164,348	\$ 168,277	\$ 5,601,829
	5,193	4,899	4,952	5,028	5,064	5,119	4,974	4,915	4,828	4,915	4,940	4,934	4,980
Number of participants													
5 terminated for nonpayment	48	-	-	-	-	-	-	-	-	-	-	-	48
Distribution of share of retail bill paid from all													
6 sources													
# of Customers													
0 to 25 %	1,393	1,646	2,870	3,038	2,744	3,002	2,038	1,315	969	624	507	494	1,720
26% to 50%	871	1,447	1,263	1,115	1,102	1,149	1,128	1,091	854	528	495	489	961
51% to 75%	615	714	400	297	364	295	394	521	533	416	381	356	441
76% - 90%	300	255	107	130	204	130	190	171	186	219	215	222	194
91% to 100%	184	183	69	133	222	273	292	309	413	448	454	478	288
more than 100%	1,829	654	243	315	428	270	983	1,533	1,897	2,662	2,833	2,961	1,384
Distribution of share of customer responsibility													
7 paid													
# Customers													
0 to 25 %	3,823	3,885	4,241	4,135	3,927	4,257	3,619	3,881	3,046	3,043	3,491	3,676	3,752
26% to 50%	142	204	296	221	264	201	265	155	156	118	181	171	198
51% to 75%	342	177	178	219	312	214	284	262	308	196	236	235	247
76% - 90%	154	101	57	110	195	164	223	169	228	166	200	214	165
91% to 100%	126	76	29	157	112	121	165	192	208	97	114	86	124
more than 100%	606	456	151	186	259	166	477	973	1,016	1,295	718	552	571
Number of USF customers													
8 participating in Comfort Partners	19	14	25	32	16	11	2	-	1	5	5	3	133
9 Program Administration Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -