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Deborah M. Franco, Esq.
Regulatory Affairs Counsel

July 15, 2020

Aida Camacho-Welch, Secretary
Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
P. O. Box 350
Trenton, NJ 08625-0350

**Re: In the Matter of the Petition of South Jersey Gas Company for Approval of
Base Rate Adjustments Pursuant to the Accelerated Infrastructure
Replacement Program ("AIRP II")
BPU Docket No GR20050326**

Dear Secretary Camacho-Welch:

Enclosed please find South Jersey Gas Company's 12&0 Update Schedules to the above reference matter. Due to the pandemic, and in accordance with the New Jersey Board of Public Utilities ("BPU") March 19, 2020 and May 20, 2020 Orders issued in BPU Docket No. EO20030254, hard copies are not being provided at this time, but can be provided at a later time, as needed.

If any questions, please feel free to contact me directly.

Respectfully,

A handwritten signature in blue ink, appearing to read "Deborah M. Franco".

Deborah M. Franco

DMF:caj
Enclosures
cc: Service List (with enclosures)

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY
FOR APPROVAL OF BASE RATE ADJUSTMENTS PURSUANT TO THE
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (“AIRP II”)
DOCKET NO. GR20050326**

SERVICE LIST

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SOUTH JERSEY GAS COMPANY

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**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

| | | |
|---|----------|----------------------------------|
| IN THE MATTER OF THE PETITION OF | : | |
| SOUTH JERSEY GAS COMPANY | : | |
| FOR APPROVAL OF BASE RATE | : | BPU DOCKET NO. GR20050326 |
| ADJUSTMENTS PURSUANT TO THE | : | |
| ACCELERATED INFRASTRUCTURE | : | |
| REPLACEMENT PROGRAM (“AIRP II”) | : | |

12&0 UPDATE SCHEDULES

July 15, 2020

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES**

| | | |
|---|----------|----------------------------------|
| IN THE MATTER OF THE PETITION OF | : | BPU DOCKET NO. GR20050326 |
| SOUTH JERSEY GAS COMPANY FOR | : | |
| APPROVAL OF BASE RATE | : | 12&0 UPDATE SUMMARY |
| ADJUSTMENTS PURSUANT TO THE | : | |
| ACCELERATED INFRASTRUCTURE | : | |
| REPLACEMENT PROGRAM (“AIRP II”) | : | |

South Jersey Gas Company ("South Jersey," "Petitioner," or the "Company") filed its Petition in this matter on April 30, 2020 (the "Petition"), seeking approval of base rate adjustments associated with the Company's Accelerated Infrastructure Replacement Program ("AIRP II"), which was approved by the Board on October 31, 2016 in Docket No. GR16020175. With the AIRP II, South Jersey is authorized to invest \$302.5 million over five (5) years to enhance the reliability and safety of its gas distribution system by replacing all remaining unprotected bare steel and cast iron mains and associated services within its system.

Cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates, effective on October 1. The Petition, as filed, contained actual AIRP II investment data for the period July 1, 2019 through March 31, 2020. With this 12&0 update filing, the Company is providing actual AIRP II investment data through June 30, 2020 and is seeking a base rate adjustment that will take effect on October 1, 2020, to reflect the revenue requirements associated with AIRP II projects placed in service during the period July 1, 2019 through June 30, 2020.

If approved by the Board, the impact of the proposed base rate adjustment on a residential heating customer using 100 therms in a winter month would be an increase of \$1.81, or 1.3%.

AIRP II
12 & 0 UPDATE

**Schedules
of
BRENT SCHOMBER**

July 15, 2020

Electronic Filing

Stacy Peterson, Director
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Re: Accelerated Infrastructure Replacement Program (“AIRP II”) Quarterly Report in Compliance with the Board Order in Docket No. GR16020175

Dear Directors Peterson and Brand:

On February 29, 2016, South Jersey Gas Company (“SJG”) filed a petition, seeking Board of Public Utilities (“Board”) approval to continue its Accelerated Infrastructure Replacement Program (“AIRP II”). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending June 30, 2020. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided. South Jersey Gas is suspending the submission of a hard copy and hereby files our AIRP II Quarterly Report for period ending June 2020 via electronic mail only per Board Order in Docket No. EO20030254 dated March 9, 2020 and May 20, 2020.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Respectfully,



Stefany M. Graham
Director, Rates & Regulatory Affairs

SMG:caj/f106
Attachments

cc: Dr. B. Witherell
C. Lin
F. Thomas-Friel, Esq.
J. Costa

B. Schomber
B. Ritz
A. Reid

AIRP II Quarterly Report

As of June 30, 2020

**Accelerated Infrastructure Replacement Program (“AIRP II”)
Quarterly Reporting Requirements**

| QUARTERLY REPORTING REQUIREMENTS | REFERENCE |
|--|-----------------|
| 1) SJG’s overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts. | Schedule 1 |
| 2) For the AIRP II Program and for the Stipulated Base: <ul style="list-style-type: none"> a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending. b. Expenditures incurred to date and amounts transferred to plant in service, by project. c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed. d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed. | Schedules 2 & 3 |
| 3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes. | Schedule 4 |
| 4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits. | Schedule 4 |
| 5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause. | Schedule 1 |

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

| Budget & Actual Spending | | | | Program Year 4: Q1 2020 Budget vs. Actual | | |
|---|---|--|--|---|---|---|
| Year Total | As of June 2020 | Q2 2020 | Q2 2020 | Variance and Explanation | | |
| Budgeted Spending For The Program Year | Actual Spending For The Program Year | Budgeted Spending For The Quarter | Actual Spending For The Quarter | Budget vs. Actual Variance % | Budget vs. Actual Variance Explanation | |
| <u>AIRP II Program</u> | | | | | | |
| Mains | \$42,350,000 | \$45,109,455 | \$3,276,100 | \$3,859,429 | 18% | More than anticipated cost with associated main installation |
| Services | \$18,150,000 | \$13,679,998 | \$3,429,700 | \$876,120 | -74% | Less than anticipated replacement services with associated main. |
| Total | \$60,500,000 | \$58,789,453 | \$6,705,800 | \$4,735,549 | | |
| <u>Stipulated Base</u> | | | | | | |
| Mains | \$13,100,600 | \$13,685,497 | \$2,270,700 | \$4,066,349 | 79% | higher than anticipated main installation |
| Services | \$6,461,500 | \$11,701,329 | \$1,144,600 | \$1,851,071 | 62% | Higher than anticipated number of replacement of services with associated main. |
| Total | \$19,562,100 | \$25,386,826 | \$3,415,300 | \$5,917,420 | | |

South Jersey Gas Company
2019-2020 Capital Spending Summary
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|--|---|-------------------------------|
| A2786 | AIRP II | AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Mains | \$ 175,311 | \$ 175,311 |
| A2113 | AIRP II | Extended AIRP 2016 - RR Xing from 2323700 - Mains (2113) | \$ 61,586 | \$ 61,586 |
| A2698 | AIRP II | AIRP II 2017-2018 Pitman HP Grid 3-Mains | \$ 306,504 | \$ 306,504 |
| A2916 | AIRP II | AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains | \$ 214,433 | \$ 214,433 |
| A3142 | AIRP II | AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains | \$ 168,232 | \$ 168,232 |
| A3143 | AIRP II | AIRP II 2017-18-Rxring for Cedar Ave (Brookfield - Euclid)-Mains | \$ 71,284 | \$ 71,284 |
| A2773 | AIRP II | AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains | \$ 175,480 | \$ 175,480 |
| A2913 | AIRP II | AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains | \$ 189,457 | \$ 189,457 |
| A3141 | AIRP II | AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains | \$ 493,069 | \$ 493,069 |
| A2699 | AIRP II | AIRP II 2017-2018 Pitman HP Grid 3-Service | \$ 273,553 | \$ 273,553 |
| A2966 | AIRP II | AIRP II 2018-19 Mill Street and Others-mains | \$ 136,147 | \$ 136,147 |
| A3160 | AIRP II | AIRP II 2018-19-Williams and Harley Ave-mains (3160) | \$ 23,740 | \$ 23,740 |
| A3521 | AIRP II | AIRP II 2018-19 - Village Drive and others - mains (A3521) | \$ 430,036 | \$ 430,036 |
| A3758 | AIRP II | AIRP II Year 3 - Virginia Ave Paving - A3758 | \$ 35,929 | \$ 35,929 |
| A3052 | AIRP II | AIRP II 2018-19 Academy Road and Others-mains | \$ 529,782 | \$ 529,782 |
| A3060 | AIRP II | AIRP II 2018-19 Glassboro Ave (NJTP - Maple Ave (PP))-mains | \$ 3,090,211 | \$ 3,090,211 |
| A3220 | AIRP II | AIRP III 2018-19 East Ave and Others-mains (3220) | \$ 240,724 | \$ 240,724 |
| A3222 | AIRP II | AIRP III 2018-19 Pitman HP Grid 4-mains (3222) | \$ 370,639 | \$ 370,639 |
| A3066 | AIRP II | AIRP II 2018-19 Norway Ave and Others-mains | \$ 190,558 | \$ 190,558 |
| A3190 | AIRP II | AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-mains (3190) | \$ 49,006 | \$ 49,006 |
| A3208 | AIRP II | AIRP II 2018-19-Gibbsboro Clementon Road and Others-mains (3208) | \$ 708,416 | \$ 708,416 |
| A3210 | AIRP II | AIRP II 2018-19-Cherry Hill HP Grid 2-mains (3210) | \$ 511,601 | \$ 511,601 |
| A3224 | AIRP II | AIRP III 2018-19 Evesham Ave Grid-mains (3224) | \$ 2,171,252 | \$ 2,171,252 |
| A3343 | AIRP II | AIRP II 2018-19 - Rt 73 (Jackson Rd-William C Haynes Blvd) - Mains (3343) | \$ 160,210 | \$ 160,210 |
| A3349 | AIRP II | AIRP II 2018-19 West Fleming Pike (AC Expressway-Rt. 73)-mains (3349) | \$ 254,984 | \$ 254,984 |
| A3004 | AIRP II | AIRP II 2018-19 Buena-Tuckahoe Road and Others-mains | \$ 5,411 | \$ 5,411 |
| A3212 | AIRP II | AIRP II 2018-19-58th Street (Central-Landis)-mains (3212) | \$ 38,178 | \$ 38,178 |
| A3373 | AIRP II | AIRP II 2018-19 49th Street and Others-mains (3373) | \$ 12,702 | \$ 12,702 |
| A2967 | AIRP II | AIRP II 2018-19 Mill Street and Others-services | \$ 135,524 | \$ 135,524 |
| A3161 | AIRP II | AIRP II 2018-19-Williams and Harley Ave-services (3161) | \$ 8,364 | \$ 8,364 |
| A3522 | AIRP II | AIRP II 2018-19 - Village Drive and others - services (A3522) | \$ 318,094 | \$ 318,094 |
| A3053 | AIRP II | AIRP II 2018-19 Academy Road and Others-services | \$ 182,239 | \$ 182,239 |
| A3221 | AIRP II | AIRP III 2018-19 East Ave and Others-services (3221) | \$ 160,258 | \$ 160,258 |
| A3223 | AIRP II | AIRP III 2018-19 Pitman HP Grid 4-services (3223) | \$ 254,488 | \$ 254,488 |
| A3067 | AIRP II | AIRP II 2018-19 Norway Ave and Others-services | \$ 137,199 | \$ 137,199 |
| A3191 | AIRP II | AIRP II 2018-19-Poplar Ave (Front-Burnt Mill)-services (3191) | \$ 48,207 | \$ 48,207 |
| A3197 | AIRP II | AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-services (3197) | \$ 7,064 | \$ 7,064 |
| A3225 | AIRP II | AIRP III 2018-19 Evesham Ave Grid-services (3225) | \$ 1,635,931 | \$ 1,635,931 |
| A2997 | AIRP II | AIRP II 2018-19 97th Street and Others-services | \$ 453 | \$ 453 |
| A3375 | AIRP II | AIRP II 2019-20 Route 9 and Others-main (3375) | \$ 748,496 | \$ 748,496 |
| A3379 | AIRP II | AIRP II 2019-20 The Sunset Boulevards-main (3379) | \$ 63,855 | \$ 63,855 |
| A3532 | AIRP II | AIRP II 2019-20 - Laurel Drive and Magnolia Place - Mains (A3532) | \$ 72,381 | \$ 72,381 |
| A3536 | AIRP II | AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Mains (A3536) | \$ 69,878 | \$ 69,878 |
| A3538 | AIRP II | AIRP II 2019-20 - Wilmont Ave and Bethel Road - Mains (A3538) | \$ 78,013 | \$ 78,013 |
| A3542 | AIRP II | AIRP II 2019-20 - Ocean Ave Apartments - Mains (A3542) | \$ 57,703 | \$ 57,703 |
| A3544 | AIRP II | AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Mains (A3544) | \$ 26,960 | \$ 26,960 |
| A3550 | AIRP II | AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Mains (A3550) | \$ 10,405 | \$ 10,405 |
| A3552 | AIRP II | AIRP II 2019-20 - Oak Ave and Front Street - Mains (A3552) | \$ 55,335 | \$ 55,335 |
| A3554 | AIRP II | AIRP II 2019-20 - S 4th Street (WHP-PP) - Mains (A3554) | \$ 19,969 | \$ 19,969 |
| A3556 | AIRP II | AIRP II 2019-20 - Risley Ave (Church-PP) - Mains (A3556) | \$ 21,898 | \$ 21,898 |
| A3558 | AIRP II | AIRP II 2019-20 - Florence and Palermo Ave - Mains (A3558) | \$ 30,557 | \$ 30,557 |
| A3560 | AIRP II | AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Mains (A3560) | \$ 23,546 | \$ 23,546 |
| A3562 | AIRP II | AIRP II 2019-20 - Filmore Ave and Redwood Ave - Mains (A3562) | \$ 31,645 | \$ 31,645 |
| A3564 | AIRP II | AIRP II 2019-20 - Elwood Road and Columbia Road - Mains (A3564) | \$ 216,637 | \$ 216,637 |
| A3566 | AIRP II | AIRP II 2019-20 - Maple Road and Maple Court - Mains (A3566) | \$ 77,722 | \$ 77,722 |
| A3746 | AIRP II | AIRP II 2019-20 - Ocean Heights Ave and Bethel Road - Mains (A3746) | \$ 35,146 | \$ 35,146 |
| A3763 | AIRP II | AIRP II 2019-20 Adams Ave and 7th Street -mains | \$ 74,606 | \$ 74,606 |
| A3765 | AIRP II | AIRP II 2019-20 15th Terrace (Arago-PP) -mains | \$ 9,424 | \$ 9,424 |
| A3815 | AIRP II | AIRP II 2019-20 Asbury Ave (Central-Bella Donna) -mains | \$ 25,202 | \$ 25,202 |
| A3896 | AIRP II | AIRP II 2019-20 -main-Beach Ave (N Riverside-Murray) (A3896) | \$ 57,895 | \$ 57,895 |
| A4018 | AIRP II | AIRP II 2019-20 -main-Arctic Ave (Arkansas-Christopher Columbus) (A4018) | \$ 246,597 | \$ 246,597 |
| A4253 | AIRP II | AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-main | \$ 33,574 | \$ 33,574 |
| A3385 | AIRP II | AIRP II 2019-20 Howard Ave and Others-main (3385) | \$ 152,823 | \$ 152,823 |
| A3387 | AIRP II | AIRP II 2019-20 Mantua Twp Grid 1-main (3387) | \$ 272,504 | \$ 272,504 |
| A3389 | AIRP II | AIRP II 2019-20 Deptford Grid 4-main (3389) | \$ 1,596,910 | \$ 1,596,910 |
| A3391 | AIRP II | AIRP II 2019-20 Mill Street (Cherry Street- PP)-main (3391) | \$ 2,710 | \$ 2,710 |
| A3393 | AIRP II | AIRP II 2019-20 Almonesson Ave and Others-main (3393) | \$ 998,656 | \$ 998,656 |
| A3395 | AIRP II | AIRP II 2019-20 Lafayette and Continental Court-main (3395) | \$ 72,191 | \$ 72,191 |
| A3397 | AIRP II | AIRP II 2019-20 Main Street and Others-main (3397) | \$ 311,645 | \$ 311,645 |
| A3399 | AIRP II | AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-main (3399) | \$ 9,531 | \$ 9,531 |
| A3401 | AIRP II | AIRP II 2019-20 Washington Twp Grid 1-main (3401) | \$ 829,668 | \$ 829,668 |
| A3403 | AIRP II | AIRP II 2019-20 Davis Ave (Walnut-Dead End)-main (3403) | \$ 30,491 | \$ 30,491 |
| A3405 | AIRP II | AIRP II 2019-20 Washington Ave (Hamilton-South)-main (3405) | \$ 57,906 | \$ 57,906 |
| A3407 | AIRP II | AIRP II 2019-20 Castle Heights and Highland Ave-main (3407) | \$ 118,915 | \$ 118,915 |
| A3411 | AIRP II | AIRP II 2019-20 Mantua HP Grid 2-main (3411) | \$ 386,476 | \$ 386,476 |
| A3570 | AIRP II | AIRP II 2019-20 - School Lane and Others - Mains (A3570) | \$ 151,222 | \$ 151,222 |
| A3572 | AIRP II | AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Mains (A3572) | \$ 50,522 | \$ 50,522 |
| A3574 | AIRP II | AIRP II 2019-20 - 2nd Ave and Others - Mains (A3574) | \$ 76,509 | \$ 76,509 |
| A3580 | AIRP II | AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Mains (A3580) | \$ 26,771 | \$ 26,771 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|--|---|-------------------------------|
| A3582 | AIRP II | AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Mains (A3582) | \$ 182,234 | \$ 182,234 |
| A3584 | AIRP II | AIRP II 2019-20 - Main Street and Tylers Lake Road - Mains (A3584) | \$ 225,637 | \$ 225,637 |
| A3586 | AIRP II | AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Mains (A3586) | \$ 71,428 | \$ 71,428 |
| A3590 | AIRP II | AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Mains (A3590) | \$ 156,407 | \$ 156,407 |
| A3592 | AIRP II | AIRP II 2019-20 - 8th Street and Others - Mains (A3592) | \$ 173,506 | \$ 173,506 |
| A3594 | AIRP II | AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Mains (A3594) | \$ 106,090 | \$ 106,090 |
| A3596 | AIRP II | AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Mains (A3596) | \$ 34,064 | \$ 34,064 |
| A3600 | AIRP II | AIRP II 2019-20 - Clayton Grid 1 - Mains (A3600) | \$ 356,121 | \$ 356,121 |
| A3604 | AIRP II | AIRP II 2019-20 - Clayton-Aura Road and Others - Mains (A3604) | \$ 298,798 | \$ 298,798 |
| A3606 | AIRP II | AIRP II 2019-20 - Kiessel Ave (Queen-PP) - Mains (A3606) | \$ 24,136 | \$ 24,136 |
| A3608 | AIRP II | AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Mains (A3608) | \$ 116,266 | \$ 116,266 |
| A3610 | AIRP II | AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Mains (A3610) | \$ 74,264 | \$ 74,264 |
| A3612 | AIRP II | AIRP II 2019-20 - Poplar Ave and Meadow Ave - Mains (A3612) | \$ 15,639 | \$ 15,639 |
| A3614 | AIRP II | AIRP II 2019-20 - 5th Ave and Douglass Road - Mains (A3614) | \$ 111,905 | \$ 111,905 |
| A3616 | AIRP II | AIRP II 2019-20 - Broad Street and Others - Mains (A3616) | \$ 236,463 | \$ 236,463 |
| A3618 | AIRP II | AIRP II 2019-20 - Lenape Terrace and Others - Mains (A3618) | \$ 129,334 | \$ 129,334 |
| A3620 | AIRP II | AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Mains (A3620) | \$ 132,718 | \$ 132,718 |
| A3622 | AIRP II | AIRP II 2019-20 - Grant Ave (East-PP) - Mains (A3622) | \$ 46,325 | \$ 46,325 |
| A3624 | AIRP II | AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Mains (A3624) | \$ 40,347 | \$ 40,347 |
| A3626 | AIRP II | AIRP II 2019-20 - Carpenter St (Delsea-DE) - Mains (A3626) | \$ 41,565 | \$ 41,565 |
| A3628 | AIRP II | AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Mains (A3628) | \$ 292,608 | \$ 292,608 |
| A3630 | AIRP II | AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Mains (A3630) | \$ 771,005 | \$ 771,005 |
| A3634 | AIRP II | AIRP II 2019-20 - Philip Ave (Royal-DE) - Mains (A3634) | \$ 29,950 | \$ 29,950 |
| A3636 | AIRP II | AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Mains (A3636) | \$ 73,205 | \$ 73,205 |
| A3638 | AIRP II | AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Mains (A3638) | \$ 217,211 | \$ 217,211 |
| A3640 | AIRP II | AIRP II 2019-20 - Monroeville Rd (Willow Grove-WS) - Mains (A3640) | \$ 72,005 | \$ 72,005 |
| A3642 | AIRP II | AIRP II 2019-20 - 3rd St (Grant-Church) - Mains (A3642) | \$ 92,159 | \$ 92,159 |
| A3747 | AIRP II | AIRP II 2019-20 - RR Crossing Monroeville Road (Three Bridge-DE) - Mains (A3747) | \$ 23,008 | \$ 23,008 |
| A3767 | AIRP II | AIRP II 2019-20 Central Ave and Others -mains | \$ 89,341 | \$ 89,341 |
| A3769 | AIRP II | AIRP II 2019-20 Cohawkin Road and Others -mains | \$ 565,307 | \$ 565,307 |
| A3773 | AIRP II | AIRP II 2019-20 Monroe Ave and Others -mains | \$ 137,156 | \$ 137,156 |
| A3775 | AIRP II | AIRP II 2019-20 Flint Ave and Gasper Pl -mains | \$ 16,713 | \$ 16,713 |
| A3816 | AIRP II | AIRP II 2019-20 RR Crossing Monroeville Road (Three Bridge-DE) -mains | \$ 1,018 | \$ 1,018 |
| A3932 | AIRP II | AIRP II 2019-20 -main-Hollywood Ave and Others (A3932) | \$ 115,617 | \$ 115,617 |
| A3938 | AIRP II | AIRP II 2019-20 -main-Fischer Ave and Others (A3938) | \$ 110,262 | \$ 110,262 |
| A3940 | AIRP II | AIRP II 2019-20 -main-Georgetown Rd and Others (A3940) | \$ 143,380 | \$ 143,380 |
| A3942 | AIRP II | AIRP II 2019-20 -main-Girard Rd (Ellis-Cornell) (A3942) | \$ 23,162 | \$ 23,162 |
| A3944 | AIRP II | AIRP II 2019-20 -main-Maryland Ave and Deptford Rd (A3944) | \$ 49,590 | \$ 49,590 |
| A3946 | AIRP II | AIRP II 2019-20 -main-Brandt Ave and Others (A3946) | \$ 46,481 | \$ 46,481 |
| A3948 | AIRP II | AIRP II 2019-20 -main-Lambs Road (Route 47-Miller) (A3948) | \$ 35,946 | \$ 35,946 |
| A3950 | AIRP II | AIRP II 2019-20 -main-Iona Ave (PP-XTC) (A3950) | \$ 39,761 | \$ 39,761 |
| A3952 | AIRP II | AIRP II 2019-20 -main-Woodland Ave (Delsea-DE) (A3952) | \$ 35,186 | \$ 35,186 |
| A3954 | AIRP II | AIRP II 2019-20 -main-N Stockton Ave and Others (A3954) | \$ 76,013 | \$ 76,013 |
| A3956 | AIRP II | AIRP II 2019-20 -main-Princeton Ave and Others (A3956) | \$ 79,974 | \$ 79,974 |
| A3960 | AIRP II | AIRP II 2019-20 -main-Carew Ave (Vassar-Centre) (A3960) | \$ 62,018 | \$ 62,018 |
| A3962 | AIRP II | AIRP II 2019-20 -main-Willow Ave (Pine-DE) (A3962) | \$ 42,770 | \$ 42,770 |
| A3964 | AIRP II | AIRP II 2019-20 -main-Franklin Ave (PP-Cornell) (A3964) | \$ 49,863 | \$ 49,863 |
| A3966 | AIRP II | AIRP II 2019-20 -main-Coolidge Ave (Market-DE) (A3966) | \$ 43,365 | \$ 43,365 |
| A3968 | AIRP II | AIRP II 2019-20 -main-Coolidge Ave and Others (A3968) | \$ 78,612 | \$ 78,612 |
| A3970 | AIRP II | AIRP II 2019-20 -main-Little Rd and McKee Ave (A3970) | \$ 146,179 | \$ 146,179 |
| A3974 | AIRP II | AIRP II 2019-20 -main-Cherry Ave and Ivy Dr (A3974) | \$ 91,495 | \$ 91,495 |
| A4022 | AIRP II | AIRP II 2019-20 -main-Marshall Ave (Ladner-WS) (A4022) | \$ 24,335 | \$ 24,335 |
| A4023 | AIRP II | AIRP II 2019-20 -main-Lambs Road (PP-PP) (A4023) | \$ 32,002 | \$ 32,002 |
| A4041 | AIRP II | AIRP II 2019-20-main- Market St RRxing (njsh rt 45) (A4041) | \$ 9,911 | \$ 9,911 |
| A4042 | AIRP II | AIRP II 2019-20-main- Glassboro Cross Keys Rd (new st) (A4042) | \$ 557,717 | \$ 557,717 |
| A4239 | AIRP II | AIRP II 19-20-main-MCCLELLAND AVE AND OAK AVE | \$ 43,224 | \$ 43,224 |
| A4290 | AIRP II | AIRP II 2019-20-AIRP Harding Hwy(Slabtown-Daretown)-main | \$ 32,902 | \$ 32,902 |
| A4305 | AIRP II | AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-main | \$ 153,394 | \$ 153,394 |
| A3451 | AIRP II | AIRP II 2019-20 Somerdale Road and Others-main (3451) | \$ 576,967 | \$ 576,967 |
| A3453 | AIRP II | AIRP II 2019-20 Delicous Way and Others-main (3453) | \$ 229,091 | \$ 229,091 |
| A3455 | AIRP II | AIRP II 2019-20 Scott Ave and Others-main (3455) | \$ 1,088,712 | \$ 1,088,712 |
| A3457 | AIRP II | AIRP II 2019-20 Thompson Ave and Others-main (3457) | \$ 158,008 | \$ 158,008 |
| A3465 | AIRP II | AIRP II 2019-20 Rt 73 (Prospect-Fairview)-main (3465) | \$ 17,323 | \$ 17,323 |
| A3473 | AIRP II | AIRP II 2019-20 Lakeview Ave (1st-Erial)-main (3473) | \$ 36,907 | \$ 36,907 |
| A3475 | AIRP II | AIRP II 2019-20 Aman Ave (Winthrop-Aman)-main (3475) | \$ 36,925 | \$ 36,925 |
| A3477 | AIRP II | AIRP II 2019-20 Church Street and Others-main (3477) | \$ 192,940 | \$ 192,940 |
| A3694 | AIRP II | AIRP II 2019-20 - Pennington Ave and Others - Mains (A3694) | \$ 573,936 | \$ 573,936 |
| A3696 | AIRP II | AIRP II 2019-20 - Chester and Second Ave - Mains (A3696) | \$ 18,997 | \$ 18,997 |
| A3698 | AIRP II | AIRP II 2019-20 - E Broad Ave and Others - Mains (A3698) | \$ 107,777 | \$ 107,777 |
| A3704 | AIRP II | AIRP II 2019-20 - Church and Central Ave - Mains (A3704) | \$ 149,830 | \$ 149,830 |
| A3708 | AIRP II | AIRP II 2019-20 - Myrtle Ave and Others - Mains (A3708) | \$ 226,283 | \$ 226,283 |
| A3712 | AIRP II | AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Mains (A3712) | \$ 15,802 | \$ 15,802 |
| A3714 | AIRP II | AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Mains (A3714) | \$ 15,814 | \$ 15,814 |
| A3716 | AIRP II | AIRP II 2019-20 - Arrowood Ave and Others - Mains (A3716) | \$ 63,637 | \$ 63,637 |
| A3718 | AIRP II | AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Mains (A3718) | \$ 53,401 | \$ 53,401 |
| A3722 | AIRP II | AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Mains (A3722) | \$ 44,542 | \$ 44,542 |
| A3724 | AIRP II | AIRP II 2019-20 - 3rd Street (Jackson-XTC) - Mains (A3724) | \$ 12,770 | \$ 12,770 |
| A3726 | AIRP II | AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Mains (A3726) | \$ 30,709 | \$ 30,709 |
| A3728 | AIRP II | AIRP II 2019-20 - Chews Landing Road and Others - Mains (A3728) | \$ 747,499 | \$ 747,499 |
| A3732 | AIRP II | AIRP II 2019-20 - North Street and Others - Mains (A3732) | \$ 72,175 | \$ 72,175 |
| A3734 | AIRP II | AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Mains (A3734) | \$ 276,038 | \$ 276,038 |
| A3736 | AIRP II | AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Mains (A3736) | \$ 84,229 | \$ 84,229 |
| A3740 | AIRP II | AIRP II 2019-20 - Sunset Ave (PP-PP) - Mains (A3740) | \$ 22,310 | \$ 22,310 |
| A3742 | AIRP II | AIRP II 2019-20 - W Fleming Pike (PP-PP) - Mains (A3742) | \$ 53,099 | \$ 53,099 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|--|---|-------------------------------|
| A3751 | AIRP II | AIRP II 2019-20 - W Elma Ave (Poplar-Lakeview) - Mains (A3751) | \$ 645 | \$ 645 |
| A3799 | AIRP II | AIRP II 2019-20 Plant Road (Flemming Pike-DE) -mains | \$ 5,898 | \$ 5,898 |
| A3803 | AIRP II | AIRP II 2019-20 Waterford Road and Shady Lane -mains | \$ 57,565 | \$ 57,565 |
| A3805 | AIRP II | AIRP II 2019-20 Ohio Ave (WHP-DE) -mains | \$ 17,836 | \$ 17,836 |
| A3809 | AIRP II | AIRP II 2019-20 Hendricks Ave (WHP-PP) -mains | \$ 19,314 | \$ 19,314 |
| A3811 | AIRP II | AIRP II 2019-20 Whelan Ave (Binker-Wright) -mains | \$ 26,114 | \$ 26,114 |
| A3976 | AIRP II | AIRP II 2019-20 -main-Central Ave (Gardens-Leroy) (A3976) | \$ 28,973 | \$ 28,973 |
| A3978 | AIRP II | AIRP II 2019-20 -main-Batten Ave (BHP-Walnut) (A3978) | \$ 46,552 | \$ 46,552 |
| A3980 | AIRP II | AIRP II 2019-20 -main-Ashland Ave and Others (A3980) | \$ 146,359 | \$ 146,359 |
| A3982 | AIRP II | AIRP II 2019-20 -main-United States Ave and Gibbsboro-Milford Rd (A3982) | \$ 47,475 | \$ 47,475 |
| A3984 | AIRP II | AIRP II 2019-20 -main-Delaware Ave (Erial-Williamstown-DE) (A3984) | \$ 16,689 | \$ 16,689 |
| A3986 | AIRP II | AIRP II 2019-20 -main-W Railroad Ave (Pine-DE) (A3986) | \$ 21,350 | \$ 21,350 |
| A3988 | AIRP II | AIRP II 2019-20 -main-Salina Rd (Delsea-WS) (A3988) | \$ 17,123 | \$ 17,123 |
| A3990 | AIRP II | AIRP II 2019-20 -main-Bachelor Lane (Central-DE) (A3990) | \$ 62,288 | \$ 62,288 |
| A3992 | AIRP II | AIRP II 2019-20 -main-Giordano Lane (8th-WS) (A3992) | \$ 15,571 | \$ 15,571 |
| A3998 | AIRP II | AIRP II 2019-20 -main-Stone Rd & Others (A3998) | \$ 176,994 | \$ 176,994 |
| A4000 | AIRP II | AIRP II 2019-20 -main-Madison Ave (Stone-Central) (A4000) | \$ 24,079 | \$ 24,079 |
| A4002 | AIRP II | AIRP II 2019-20 -main-Oak Lane and Others (A4002) | \$ 117,971 | \$ 117,971 |
| A4004 | AIRP II | AIRP II 2019-20 -main-Myrtle Ave and Cedar Ave (A4004) | \$ 55,920 | \$ 55,920 |
| A4006 | AIRP II | AIRP II 2019-20 -main-E Monroe Ave and Others (A4006) | \$ 132,692 | \$ 132,692 |
| A4008 | AIRP II | AIRP II 2019-20 -main-Clements Bridge Rd and Woodland Ave (A4008) | \$ 86,361 | \$ 86,361 |
| A4010 | AIRP II | AIRP II 2019-20 -main-Colby Ave and Whitman Ave (A4010) | \$ 62,435 | \$ 62,435 |
| A4012 | AIRP II | AIRP II 2019-20 -main-Bryn Mawr Ave (Drexel-Warwick) (A4012) | \$ 12,888 | \$ 12,888 |
| A4024 | AIRP II | AIRP II 2019-20 -main-Hay Road RR Crossing (A4024) | \$ 2,783 | \$ 2,783 |
| A4032 | AIRP II | AIRP II 2019-2020 - Washington Ave and Others - mains | \$ 163,508 | \$ 163,508 |
| A4040 | AIRP II | AIRP II 2019-20-main- Chews Landing Rd and Somerdale Rd (A4040) | \$ 10,056 | \$ 10,056 |
| A4048 | AIRP II | AIRP II 2019-20 main- RR - Lawnside Distribution Grid (4048) | \$ 269,635 | \$ 269,635 |
| A4203 | AIRP II | AIRP II 20-21-main-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4203) | \$ 26,750 | \$ 26,750 |
| A4320 | AIRP II | AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-main | \$ 66,715 | \$ 66,715 |
| A3413 | AIRP II | AIRP II 2019-20 Evergreen Ave (Elmwood - Sutfitt)-main (3413) | \$ 187,178 | \$ 187,178 |
| A3415 | AIRP II | AIRP II 2019-20 Market Street (Delsea Drive-DE)-main (3415) | \$ 37,556 | \$ 37,556 |
| A3417 | AIRP II | AIRP II 2019-20 Broadway Street and Others-main (3417) | \$ 205,220 | \$ 205,220 |
| A3419 | AIRP II | AIRP II 2019-20 Stephenson Ave and Others-main (3419) | \$ 155,670 | \$ 155,670 |
| A3421 | AIRP II | AIRP II 2019-20 Scattered Vineland Streets-main (3421) | \$ 776,746 | \$ 776,746 |
| A3423 | AIRP II | AIRP II 2019-20 Swallow Drive and Quail Street-main (3423) | \$ 69,615 | \$ 69,615 |
| A3425 | AIRP II | AIRP II 2019-20 Sunset Lake Road (Holly-Park)-main (3425) | \$ 28,474 | \$ 28,474 |
| A3427 | AIRP II | AIRP II 2019-20 Westwood Ave (Osborn-PP)-main (3427) | \$ 49,362 | \$ 49,362 |
| A3429 | AIRP II | AIRP II 2019-20 Whitmarsh Ave (Fairton-DE)-main (3429) | \$ 9,242 | \$ 9,242 |
| A3504 | AIRP II | AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - mains (A3504) | \$ 74,659 | \$ 74,659 |
| A3506 | AIRP II | AIRP II 2019-20 - Quail Street (Fruit-Swan) - mains (A3506) | \$ 56,761 | \$ 56,761 |
| A3508 | AIRP II | AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - mains (A3508) | \$ 48,323 | \$ 48,323 |
| A3650 | AIRP II | AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Mains (A3650) | \$ 74,623 | \$ 74,623 |
| A3652 | AIRP II | AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Mains (A3652) | \$ 25,981 | \$ 25,981 |
| A3654 | AIRP II | AIRP II 2019-20 - Weymouth Road (Delsea-West) - Mains (A3654) | \$ 242,344 | \$ 242,344 |
| A3656 | AIRP II | AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Mains (A3656) | \$ 435,762 | \$ 435,762 |
| A3658 | AIRP II | AIRP II 2019-20 - Blue Court (James-PP) - Mains (A3658) | \$ 30,301 | \$ 30,301 |
| A3660 | AIRP II | AIRP II 2019-20 - Mackey Lane (High-Delsea) - Mains (A3660) | \$ 56,054 | \$ 56,054 |
| A3662 | AIRP II | AIRP II 2019-20 - Sunset Lane and Edwina Road - Mains (A3662) | \$ 47,903 | \$ 47,903 |
| A3666 | AIRP II | AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Mains (A3666) | \$ 68,653 | \$ 68,653 |
| A3668 | AIRP II | AIRP II 2019-20 - S Spring Road (Dante-PP) - Mains (A3668) | \$ 79,669 | \$ 79,669 |
| A3670 | AIRP II | AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Mains (A3670) | \$ 62,799 | \$ 62,799 |
| A3672 | AIRP II | AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Mains (A3672) | \$ 36,445 | \$ 36,445 |
| A3678 | AIRP II | AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Mains (A3678) | \$ 46,500 | \$ 46,500 |
| A3748 | AIRP II | AIRP II 2019-20 - Elevated Pressure G Street - Mains (A3748) | \$ 123,864 | \$ 123,864 |
| A3779 | AIRP II | AIRP II 2019-20 Phillip Street (Galli-Joel) -mains | \$ 19,255 | \$ 19,255 |
| A3783 | AIRP II | AIRP II 2019-20 W Main Street (West Blvd-Delsea) -mains | \$ 63,213 | \$ 63,213 |
| A3785 | AIRP II | AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -mains | \$ 91,727 | \$ 91,727 |
| A3787 | AIRP II | AIRP II 2019-20 Wren Street (Swan-Brookfield) -mains | \$ 28,956 | \$ 28,956 |
| A3789 | AIRP II | AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -mains | \$ 19,926 | \$ 19,926 |
| A3791 | AIRP II | AIRP II 2019-20 Wayman Lane (Reeves-DE) -mains | \$ 23,956 | \$ 23,956 |
| A3898 | AIRP II | AIRP II 2019-20 -main-Delaware Ave and Nixon Street (A3898) | \$ 42,467 | \$ 42,467 |
| A3900 | AIRP II | AIRP II 2019-20 -main-Fern Rd (PP-PP) (A3900) | \$ 16,912 | \$ 16,912 |
| A3902 | AIRP II | AIRP II 2019-20 -main-Buckshutem Road (Gould-PP) (A3902) | \$ 63,647 | \$ 63,647 |
| A3904 | AIRP II | AIRP II 2019-20 -main-Balsam Court (Oak-DE) (A3904) | \$ 12,255 | \$ 12,255 |
| A3906 | AIRP II | AIRP II 2019-20 -main-Greenwood Drive (Osborn-Oak) (A3906) | \$ 21,064 | \$ 21,064 |
| A3908 | AIRP II | AIRP II 2019-20 -main-Hillcrest Ave (Main-Fairton Millville) (A3908) | \$ 37,170 | \$ 37,170 |
| A3912 | AIRP II | AIRP II 2019-20 -main-Evelyn Ave (Gershal - DE) (A3912) | \$ 59,175 | \$ 59,175 |
| A3918 | AIRP II | AIRP II 2019-20 -main-W Walnut Road (Mill-PP) (A3918) | \$ 49,317 | \$ 49,317 |
| A3920 | AIRP II | AIRP II 2019-20 -main-Iowa Ave and Helen Ave (A3920) | \$ 49,401 | \$ 49,401 |
| A3922 | AIRP II | AIRP II 2019-20 -main-E Walnut Road (McMahan-PP) (A3922) | \$ 16,161 | \$ 16,161 |
| A3924 | AIRP II | AIRP II 2019-20 -main-Arlene Drive (Mosswood-DE) (A3924) | \$ 12,938 | \$ 12,938 |
| A3926 | AIRP II | AIRP II 2019-20 -main-Beacon Ave and Wendy Drive (A3926) | \$ 47,789 | \$ 47,789 |
| A3928 | AIRP II | AIRP II 2019-20 -main-Thorview Ct (PP-DE) (A3928) | \$ 20,997 | \$ 20,997 |
| A3930 | AIRP II | AIRP II 2019-20 -main-N Delsea Dr (W Forest Grove-W Garden) (A3930) | \$ 75,442 | \$ 75,442 |
| A4019 | AIRP II | AIRP II 2019-20 -main-Laurel and Glass Street Intersection (A4019) | \$ 69,227 | \$ 69,227 |
| A4020 | AIRP II | AIRP II 2019-20 -main-South State Prison (A4020) | \$ 108,431 | \$ 108,431 |
| A4030 | AIRP II | AIRP II 2019-2020 - New Road (Delsea-Defiance) - mains | \$ 36,877 | \$ 36,877 |
| A4159 | AIRP II | AIRP II 20-21-main-AIRP N 3rd Street (Landis-Wood) (A4159) | \$ 27,955 | \$ 27,955 |
| A4161 | AIRP II | AIRP II 20-21-main-AIRP Cedar Road and Ivy Road (A4161) | \$ 71,364 | \$ 71,364 |
| A4165 | AIRP II | AIRP II 20-21-main-AIRP II Station Ave and Others (A4165) | \$ 124,641 | \$ 124,641 |
| A4167 | AIRP II | AIRP II 20-21-main-AIRP W Arbor Ave (Delsea-PP) (A4167) | \$ 54,377 | \$ 54,377 |
| A3431 | AIRP II | AIRP II 2019-20 Lower HP Grid 3-main (3431) | \$ 128,010 | \$ 128,010 |
| A3435 | AIRP II | AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-main (3435) | \$ 61,765 | \$ 61,765 |
| A3441 | AIRP II | AIRP II 2019-20 Lake Ave (26th-Maple)-main (3441) | \$ 85,584 | \$ 85,584 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|---|---|-------------------------------|
| A3443 | AIRP II | AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-main (3443) | \$ 72,251 | \$ 72,251 |
| A3447 | AIRP II | AIRP II 2019-20 81st Street (Landis-Beach)-main (3447) | \$ 42,596 | \$ 42,596 |
| A3449 | AIRP II | AIRP II 2019-20 Central Ave (55th-53rd)-main (3449) | \$ 271,517 | \$ 271,517 |
| A3680 | AIRP II | AIRP II 2019-20 - Ocean Drive (62nd-80th) - Mains (A3680) | \$ 297,138 | \$ 297,138 |
| A3682 | AIRP II | AIRP II 2019-20 - Goshen Road and Mechanic Street - Mains (A3682) | \$ 69,351 | \$ 69,351 |
| A3684 | AIRP II | AIRP II 2019-20 - 45th Street (Central-Bay) - Mains (A3684) | \$ 22,962 | \$ 22,962 |
| A3688 | AIRP II | AIRP II 2019-20 - Pacific Ave and Nashville Ave - Mains (A3688) | \$ 195,181 | \$ 195,181 |
| A3690 | AIRP II | AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Mains (A3690) | \$ 56,957 | \$ 56,957 |
| A3750 | AIRP II | AIRP II 2019-20 - Lafayette Street and Others - Mains (A3750) | \$ 137,400 | \$ 137,400 |
| A3793 | AIRP II | AIRP II 2019-20 Poplar Street and Others -mains | \$ 72,564 | \$ 72,564 |
| A3795 | AIRP II | AIRP II 2019-20 7th Street and Others -mains | \$ 124,894 | \$ 124,894 |
| A3376 | AIRP II | AIRP II 2019-20 Route 9 and Others-service (3376) | \$ 141,167 | \$ 141,167 |
| A3380 | AIRP II | AIRP II 2019-20 The Sunset Boulevards-service (3380) | \$ 144,245 | \$ 144,245 |
| A3533 | AIRP II | AIRP II 2019-20 - Laurel Drive and Magnolia Place - Services (A3533) | \$ 31,767 | \$ 31,767 |
| A3537 | AIRP II | AIRP II 2019-20 - Groveland Ave (Jordan-Priceton) - Services (A3537) | \$ 8,938 | \$ 8,938 |
| A3539 | AIRP II | AIRP II 2019-20 - Wilmont Ave and Bethel Road - Services (A3539) | \$ 48,654 | \$ 48,654 |
| A3543 | AIRP II | AIRP II 2019-20 - Ocean Ave Apartments - Services (A3543) | \$ 100,984 | \$ 100,984 |
| A3545 | AIRP II | AIRP II 2019-20 - E Crestview Ave (2nd-PP) - Services (A3545) | \$ 3,036 | \$ 3,036 |
| A3551 | AIRP II | AIRP II 2019-20 - 5th Street (Pennsylvania-WS) - Services (A3551) | \$ 17,918 | \$ 17,918 |
| A3553 | AIRP II | AIRP II 2019-20 - Oak Ave and Front Street - Services (A3553) | \$ 20,948 | \$ 20,948 |
| A3555 | AIRP II | AIRP II 2019-20 - S 4th Street (WHP-PP) - Services (A3555) | \$ 3,103 | \$ 3,103 |
| A3557 | AIRP II | AIRP II 2019-20 - Risley Ave (Church-PP) - Services (A3557) | \$ 14,326 | \$ 14,326 |
| A3559 | AIRP II | AIRP II 2019-20 - Florence and Palermo Ave - Services (A3559) | \$ 23,989 | \$ 23,989 |
| A3561 | AIRP II | AIRP II 2019-20 - Beech Ave (Grammercy-PP) - Services (A3561) | \$ 8,885 | \$ 8,885 |
| A3563 | AIRP II | AIRP II 2019-20 - Filmore Ave and Redwood Ave - Services (A3563) | \$ 7,392 | \$ 7,392 |
| A3565 | AIRP II | AIRP II 2019-20 - Elwood Road and Columbia Road - Services (A3565) | \$ 88,552 | \$ 88,552 |
| A3567 | AIRP II | AIRP II 2019-20 - Maple Road and Maple Court - Services (A3567) | \$ 34,296 | \$ 34,296 |
| A3764 | AIRP II | AIRP II 2019-20 Adams Ave and 7th Street -services | \$ 38,768 | \$ 38,768 |
| A3766 | AIRP II | AIRP II 2019-20 15th Terrace (Arago-PP) -services | \$ 8,859 | \$ 8,859 |
| A3897 | AIRP II | AIRP II 2019-20 -serv-Beach Ave (N Riverside-Murray) (A3897) | \$ 37,714 | \$ 37,714 |
| A4254 | AIRP II | AIRP II 2019-20-AIRP Park Rd (Tunney - Leiling)-serv | \$ 6,382 | \$ 6,382 |
| A3386 | AIRP II | AIRP II 2019-20 Howard Ave and Others-service (3386) | \$ 43,675 | \$ 43,675 |
| A3388 | AIRP II | AIRP II 2019-20 Mantua Twp Grid 1-service (3388) | \$ 230,405 | \$ 230,405 |
| A3390 | AIRP II | AIRP II 2019-20 Deptford Grid 4-service (3390) | \$ 1,178,692 | \$ 1,178,692 |
| A3396 | AIRP II | AIRP II 2019-20 Lafayette and Continental Court-service (3396) | \$ 51,001 | \$ 51,001 |
| A3398 | AIRP II | AIRP II 2019-20 Main Street and Others-service (3398) | \$ 249,692 | \$ 249,692 |
| A3400 | AIRP II | AIRP II 2019-20 Hilbert Street (Hammond-New Brooklyn)-service (3400) | \$ 2,084 | \$ 2,084 |
| A3402 | AIRP II | AIRP II 2019-20 Washington Twp Grid 1-service (3402) | \$ 261,614 | \$ 261,614 |
| A3404 | AIRP II | AIRP II 2019-20 Davis Ave (Walnut-Dead End)-service (3404) | \$ 20,750 | \$ 20,750 |
| A3406 | AIRP II | AIRP II 2019-20 Washington Ave (Hamilton-South)-service (3406) | \$ 41,111 | \$ 41,111 |
| A3408 | AIRP II | AIRP II 2019-20 Castle Heights and Highland Ave-service (3408) | \$ 61,645 | \$ 61,645 |
| A3412 | AIRP II | AIRP II 2019-20 Mantua HP Grid 2-service (3412) | \$ 437,679 | \$ 437,679 |
| A3571 | AIRP II | AIRP II 2019-20 - School Lane and Others - Services (A3571) | \$ 85,795 | \$ 85,795 |
| A3573 | AIRP II | AIRP II 2019-20 - Griffith Street (Broad-Virginia) - Services (A3573) | \$ 22,844 | \$ 22,844 |
| A3575 | AIRP II | AIRP II 2019-20 - 2nd Ave and Others - Services (A3575) | \$ 75,923 | \$ 75,923 |
| A3581 | AIRP II | AIRP II 2019-20 - Florence Ave (Edsam-Centre) - Services (A3581) | \$ 19,654 | \$ 19,654 |
| A3583 | AIRP II | AIRP II 2019-20 - Bluebell Rd (Chestnut - Rosetree) - Services (A3583) | \$ 58,659 | \$ 58,659 |
| A3585 | AIRP II | AIRP II 2019-20 - Main Street and Tylers Lake Road - Services (A3585) | \$ 68,239 | \$ 68,239 |
| A3587 | AIRP II | AIRP II 2019-20 - Fish Pond Road and Spencer Ave - Services (A3587) | \$ 7,872 | \$ 7,872 |
| A3591 | AIRP II | AIRP II 2019-20 - 6th Road (Eisenhower-Gardner) - Services (A3591) | \$ 37,878 | \$ 37,878 |
| A3593 | AIRP II | AIRP II 2019-20 - 8th Street and Others - Services (A3593) | \$ 12,999 | \$ 12,999 |
| A3595 | AIRP II | AIRP II 2019-20 - Mantua Blvd and Evergreen Ave - Services (A3595) | \$ 25,068 | \$ 25,068 |
| A3597 | AIRP II | AIRP II 2019-20 - Lillian Ave (Johnson-WS) - Services (A3597) | \$ 22,651 | \$ 22,651 |
| A3601 | AIRP II | AIRP II 2019-20 - Clayton Grid 1 - Services (A3601) | \$ 218,180 | \$ 218,180 |
| A3605 | AIRP II | AIRP II 2019-20 - Clayton-Aura Road and Others - Services (A3605) | \$ 116,502 | \$ 116,502 |
| A3607 | AIRP II | AIRP II 2019-20 - Klessel Ave (Queen-PP) - Services (A3607) | \$ 9,751 | \$ 9,751 |
| A3609 | AIRP II | AIRP II 2019-20 - Chapel Heights Road (Transmission-XTC) - Services (A3609) | \$ 19,759 | \$ 19,759 |
| A3611 | AIRP II | AIRP II 2019-20 - Pitman Ave (Woodbury-Delsea) - Services (A3611) | \$ 49,401 | \$ 49,401 |
| A3613 | AIRP II | AIRP II 2019-20 - Poplar Ave and Meadow Ave - Services (A3613) | \$ 9,172 | \$ 9,172 |
| A3615 | AIRP II | AIRP II 2019-20 - 5th Ave and Douglass Road - Services (A3615) | \$ 11,206 | \$ 11,206 |
| A3617 | AIRP II | AIRP II 2019-20 - Broad Street and Others - Services (A3617) | \$ 60,771 | \$ 60,771 |
| A3619 | AIRP II | AIRP II 2019-20 - Lenape Terrace and Others - Services (A3619) | \$ 41,109 | \$ 41,109 |
| A3621 | AIRP II | AIRP II 2019-20 - Monroeville Road (Three Bridge-DE) - Services (A3621) | \$ 68,347 | \$ 68,347 |
| A3623 | AIRP II | AIRP II 2019-20 - Grant Ave (East-PP) - Services (A3623) | \$ 26,655 | \$ 26,655 |
| A3625 | AIRP II | AIRP II 2019-20 - Old Oak Rd (Salem-WS) - Services (A3625) | \$ 18,790 | \$ 18,790 |
| A3627 | AIRP II | AIRP II 2019-20 - Carpenter St (Delsea-DE) - Services (A3627) | \$ 6,421 | \$ 6,421 |
| A3629 | AIRP II | AIRP II 2019-20 - Chestnut St (Delaware-Oak) - Services (A3629) | \$ 106,141 | \$ 106,141 |
| A3631 | AIRP II | AIRP II 2019-20 - Mantua Ave (Universal-Delaware) - Services (A3631) | \$ 321,024 | \$ 321,024 |
| A3635 | AIRP II | AIRP II 2019-20 - Philip Ave (Royal-DE) - Services (A3635) | \$ 7,497 | \$ 7,497 |
| A3637 | AIRP II | AIRP II 2019-20 - Johnson Rd (Nicholas-Redwood) - Services (A3637) | \$ 34,656 | \$ 34,656 |
| A3639 | AIRP II | AIRP II 2019-20 - Breakneck Rd (PP-XTC) - Services (A3639) | \$ 26,709 | \$ 26,709 |
| A3768 | AIRP II | AIRP II 2019-20 Central Ave and Others -services | \$ 19,605 | \$ 19,605 |
| A3770 | AIRP II | AIRP II 2019-20 Cohawkin Road and Others -services | \$ 121,491 | \$ 121,491 |
| A3774 | AIRP II | AIRP II 2019-20 Monroe Ave and Others -services | \$ 21,206 | \$ 21,206 |
| A3933 | AIRP II | AIRP II 2019-20 -serv-Hollywood Ave and Others (A3933) | \$ 27,175 | \$ 27,175 |
| A3939 | AIRP II | AIRP II 2019-20 -serv-Fischer Ave and Others (A3939) | \$ 43,072 | \$ 43,072 |
| A3941 | AIRP II | AIRP II 2019-20 -serv-Georgetown Rd and Others (A3941) | \$ 135,972 | \$ 135,972 |
| A3943 | AIRP II | AIRP II 2019-20 -serv-Girard Rd (Ellis-Cornell) (A3943) | \$ 16,301 | \$ 16,301 |
| A3945 | AIRP II | AIRP II 2019-20 -serv-Maryland Ave and Deptford Rd (A3945) | \$ 26,313 | \$ 26,313 |
| A3947 | AIRP II | AIRP II 2019-20 -serv-Brandt Ave and Others (A3947) | \$ 18,073 | \$ 18,073 |
| A3949 | AIRP II | AIRP II 2019-20 -serv-Lambs Road (Route 47-Miller) (A3949) | \$ 17,563 | \$ 17,563 |
| A3951 | AIRP II | AIRP II 2019-20 -serv-Iona Ave (PP-XTC) (A3951) | \$ 11,662 | \$ 11,662 |
| A3953 | AIRP II | AIRP II 2019-20 -serv-Woodland Ave (Delsea-DE) (A3953) | \$ 5,805 | \$ 5,805 |
| A3955 | AIRP II | AIRP II 2019-20 -serv-N Stockton Ave and Others (A3955) | \$ 39,394 | \$ 39,394 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|---|---|-------------------------------|
| A3957 | AIRP II | AIRP II 2019-20 -serv-Princeton Ave and Others (A3957) | \$ 30,700 | \$ 30,700 |
| A3961 | AIRP II | AIRP II 2019-20 -serv-Carew Ave (Vassar-Centre) (A3961) | \$ 21,837 | \$ 21,837 |
| A3963 | AIRP II | AIRP II 2019-20 -serv-Willow Ave (Pine-DE) (A3963) | \$ 23,119 | \$ 23,119 |
| A3965 | AIRP II | AIRP II 2019-20 -serv-Franklin Ave (PP-Cornell) (A3965) | \$ 20,076 | \$ 20,076 |
| A3967 | AIRP II | AIRP II 2019-20 -serv-Coolidge Ave (Market-DE) (A3967) | \$ 24,315 | \$ 24,315 |
| A3969 | AIRP II | AIRP II 2019-20 -serv-Coolidge Ave and Others (A3969) | \$ 79,557 | \$ 79,557 |
| A3971 | AIRP II | AIRP II 2019-20 -serv-Little Rd and McKee Ave (A3971) | \$ 139,306 | \$ 139,306 |
| A3975 | AIRP II | AIRP II 2019-20 -serv-Cherry Ave and Ivy Dr (A3975) | \$ 149,198 | \$ 149,198 |
| A4240 | AIRP II | AIRP II 19-20-serv-MCCLELLAND AVE AND OAK AVE | \$ 32,790 | \$ 32,790 |
| A4306 | AIRP II | AIRP II 2019-20-AIRP Harding Hwy (Bridgeton-Newkirk)-Serv | \$ 18,900 | \$ 18,900 |
| A3452 | AIRP II | AIRP II 2019-20 Somerdale Road and Others-service (3452) | \$ 343,894 | \$ 343,894 |
| A3454 | AIRP II | AIRP II 2019-20 Delicious Way and Others-service (3454) | \$ 152,614 | \$ 152,614 |
| A3456 | AIRP II | AIRP II 2019-20 Scott Ave and Others-service (3456) | \$ 562,679 | \$ 562,679 |
| A3458 | AIRP II | AIRP II 2019-20 Thompson Ave and Others-service (3458) | \$ 2,037 | \$ 2,037 |
| A3462 | AIRP II | AIRP II 2019-20 Franklin Ave and Chestnut Ave-service (3462) | \$ 36,001 | \$ 36,001 |
| A3466 | AIRP II | AIRP II 2019-20 Rt 73 (Prospect-Fairview)-service (3466) | \$ 7,564 | \$ 7,564 |
| A3474 | AIRP II | AIRP II 2019-20 Lakeview Ave (1st-Erial)-service (3474) | \$ 9,151 | \$ 9,151 |
| A3476 | AIRP II | AIRP II 2019-20 Aman Ave (Winthrop-Aman)-service (3476) | \$ 33,555 | \$ 33,555 |
| A3478 | AIRP II | AIRP II 2019-20 Church Street and Others-service (3478) | \$ 61,784 | \$ 61,784 |
| A3695 | AIRP II | AIRP II 2019-20 - Pennington Ave and Others - Services (A3695) | \$ 223,250 | \$ 223,250 |
| A3697 | AIRP II | AIRP II 2019-20 - Chester and Second Ave - Services (A3697) | \$ 11,422 | \$ 11,422 |
| A3699 | AIRP II | AIRP II 2019-20 - E Broad Ave and Others - Services (A3699) | \$ 53,652 | \$ 53,652 |
| A3705 | AIRP II | AIRP II 2019-20 - Church and Central Ave - Services (A3705) | \$ 16,890 | \$ 16,890 |
| A3709 | AIRP II | AIRP II 2019-20 - Myrtle Ave and Others - Services (A3709) | \$ 103,477 | \$ 103,477 |
| A3713 | AIRP II | AIRP II 2019-20 - Orchard Lane (New Freedom-PP) - Services (A3713) | \$ 1,764 | \$ 1,764 |
| A3715 | AIRP II | AIRP II 2019-20 - Princeton Ave (Erial-XTC) - Services (A3715) | \$ 1,789 | \$ 1,789 |
| A3719 | AIRP II | AIRP II 2019-20 - Pine Ave (McClellan-Bates) - Services (A3719) | \$ 42,856 | \$ 42,856 |
| A3723 | AIRP II | AIRP II 2019-20 - Bittle Ave (Turnersville-WS) - Services (A3723) | \$ 33,468 | \$ 33,468 |
| A3727 | AIRP II | AIRP II 2019-20 - Arlmay Ave (Warwick-DE) - Services (A3727) | \$ 53,286 | \$ 53,286 |
| A3729 | AIRP II | AIRP II 2019-20 - Chews Landing Road and Others - Services (A3729) | \$ 234,685 | \$ 234,685 |
| A3735 | AIRP II | AIRP II 2019-20 - Haddonfield-Berlin Road and Others - Services (A3735) | \$ 29,210 | \$ 29,210 |
| A3737 | AIRP II | AIRP II 2019-20 - Atco Ave (Blueberry-PP) - Services (A3737) | \$ 79,535 | \$ 79,535 |
| A3741 | AIRP II | AIRP II 2019-20 - Sunset Ave (PP-PP) - Services (A3741) | \$ 31,457 | \$ 31,457 |
| A3798 | AIRP II | AIRP II 2019-20 W Elma Ave (Poplar-Lakeview) -services | \$ 14,200 | \$ 14,200 |
| A3810 | AIRP II | AIRP II 2019-20 Hendricks Ave (WHP-PP) -services | \$ 3,570 | \$ 3,570 |
| A3812 | AIRP II | AIRP II 2019-20 Whelan Ave (Binker-Wright) -services | \$ 4,409 | \$ 4,409 |
| A3977 | AIRP II | AIRP II 2019-20 -serv-Central Ave (Gardens-Leroy) (A3977) | \$ 10,923 | \$ 10,923 |
| A3979 | AIRP II | AIRP II 2019-20 -serv-Batten Ave (BHP-Walnut) (A3979) | \$ 30,450 | \$ 30,450 |
| A3985 | AIRP II | AIRP II 2019-20 -serv-Delaware Ave (Erial-Williamstown-DE) (A3985) | \$ 13,433 | \$ 13,433 |
| A3987 | AIRP II | AIRP II 2019-20 -serv-W Railroad Ave (Pine-DE) (A3987) | \$ 6,971 | \$ 6,971 |
| A3989 | AIRP II | AIRP II 2019-20 -serv-Salina Rd (Delsea-WS) (A3989) | \$ 3,336 | \$ 3,336 |
| A3991 | AIRP II | AIRP II 2019-20 -serv-Bachelor Lane (Central-DE) (A3991) | \$ 39,590 | \$ 39,590 |
| A3997 | AIRP II | AIRP II 2019-20 -serv-Minnetonka Rd and Others (A3997) | \$ 73,010 | \$ 73,010 |
| A4001 | AIRP II | AIRP II 2019-20 -serv-Madison Ave (Stone-Central) (A4001) | \$ 26,264 | \$ 26,264 |
| A4003 | AIRP II | AIRP II 2019-20 -serv-Oak Lane and Others (A4003) | \$ 47,682 | \$ 47,682 |
| A4005 | AIRP II | AIRP II 2019-20 -serv-Myrtle Ave and Cedar Ave (A4005) | \$ 41,522 | \$ 41,522 |
| A4007 | AIRP II | AIRP II 2019-20 -serv-E Monroe Ave and Others (A4007) | \$ 74,555 | \$ 74,555 |
| A4009 | AIRP II | AIRP II 2019-20 -serv-Clements Bridge Rd and Woodland Ave (A4009) | \$ 16,585 | \$ 16,585 |
| A4011 | AIRP II | AIRP II 2019-20 -serv-Colby Ave and Whitman Ave (A4011) | \$ 22,536 | \$ 22,536 |
| A4013 | AIRP II | AIRP II 2019-20 -serv-Bryn Mawr Ave (Drexel-Warwick) (A4013) | \$ 23,747 | \$ 23,747 |
| A4033 | AIRP II | AIRP II 2019-20 - Washington Ave and Others - services | \$ 22,215 | \$ 22,215 |
| A4204 | AIRP II | AIRP II 20-21-serv-AIRP Minnetonka Ave (Hiawatha-Pocahontas) (A4204) | \$ 23,463 | \$ 23,463 |
| A4321 | AIRP II | AIRP II 2019-20-Wexford Rd and Others (Edgehill - Cedarcroft)-Serv | \$ 2,037 | \$ 2,037 |
| A3414 | AIRP II | AIRP II 2019-20 Evergreen Ave (Elmwood - Sutliff)-service (3414) | \$ 27,237 | \$ 27,237 |
| A3416 | AIRP II | AIRP II 2019-20 Market Street (Delsea Drive-DE)-service (3416) | \$ 17,923 | \$ 17,923 |
| A3418 | AIRP II | AIRP II 2019-20 Broadway Street and Others-service (3418) | \$ 41,876 | \$ 41,876 |
| A3420 | AIRP II | AIRP II 2019-20 Stephenson Ave and Others-service (3420) | \$ 36,821 | \$ 36,821 |
| A3424 | AIRP II | AIRP II 2019-20 Swallow Drive and Quail Street-service (3424) | \$ 42,669 | \$ 42,669 |
| A3426 | AIRP II | AIRP II 2019-20 Sunset Lake Road (Holly-Park)-service (3426) | \$ 9,779 | \$ 9,779 |
| A3428 | AIRP II | AIRP II 2019-20 Westwood Ave (Osborn-PP)-service (3428) | \$ 16,839 | \$ 16,839 |
| A3430 | AIRP II | AIRP II 2019-20 Whitmarsh Ave (Fairton-DE)-service (3430) | \$ 6,293 | \$ 6,293 |
| A3505 | AIRP II | AIRP II 2019-20 - Marlyn Ave and Stanley Terrace - services (A3505) | \$ 118,163 | \$ 118,163 |
| A3507 | AIRP II | AIRP II 2019-20 - Quail Street (Fruit-Swan) - services (A3507) | \$ 52,965 | \$ 52,965 |
| A3509 | AIRP II | AIRP II 2019-20 - King Ave (Macavoy-Fairton-Millville) - services (A3509) | \$ 28,898 | \$ 28,898 |
| A3651 | AIRP II | AIRP II 2019-20 - S East Blvd (Grant-Sherman) - Services (A3651) | \$ 20,962 | \$ 20,962 |
| A3653 | AIRP II | AIRP II 2019-20 - Ferry Lane (Rt 47-Dead End) - Services (A3653) | \$ 9,194 | \$ 9,194 |
| A3655 | AIRP II | AIRP II 2019-20 - Weymouth Road (Delsea-West) - Services (A3655) | \$ 62,902 | \$ 62,902 |
| A3657 | AIRP II | AIRP II 2019-20 - Tuckahoe Road (Oak-Chesnut) - Services (A3657) | \$ 74,728 | \$ 74,728 |
| A3659 | AIRP II | AIRP II 2019-20 - Blue Court (James-PP) - Services (A3659) | \$ 16,963 | \$ 16,963 |
| A3661 | AIRP II | AIRP II 2019-20 - Mackey Lane (High-Delsea) - Services (A3661) | \$ 21,118 | \$ 21,118 |
| A3663 | AIRP II | AIRP II 2019-20 - Sunset Lane and Edwina Road - Services (A3663) | \$ 9,383 | \$ 9,383 |
| A3667 | AIRP II | AIRP II 2019-20 - Landis Ave (Willow-West to PP) - Services (A3667) | \$ 39,586 | \$ 39,586 |
| A3671 | AIRP II | AIRP II 2019-20 - Eleanor St (DE-Barretts Run) - Services (A3671) | \$ 45,789 | \$ 45,789 |
| A3673 | AIRP II | AIRP II 2019-20 - S Brewster Rd (Summer-PP) - Services (A3673) | \$ 10,812 | \$ 10,812 |
| A3677 | AIRP II | AIRP II 2019-20 - Phyllis Dr (Fairton-XTC) - Services (A3677) | \$ 18,420 | \$ 18,420 |
| A3679 | AIRP II | AIRP II 2019-20 - W Garden Rd (Demarco-DE) - Services (A3679) | \$ 24,165 | \$ 24,165 |
| A3780 | AIRP II | AIRP II 2019-20 Phillip Street (Galli-Joel) -services | \$ 7,776 | \$ 7,776 |
| A3784 | AIRP II | AIRP II 2019-20 W Main Street (West Blvd-Delsea) -services | \$ 35,809 | \$ 35,809 |
| A3786 | AIRP II | AIRP II 2019-20 Brentwood Drive (Chestnut-Madison) -services | \$ 82,890 | \$ 82,890 |
| A3788 | AIRP II | AIRP II 2019-20 Wren Street (Swan-Brookfield) -services | \$ 20,992 | \$ 20,992 |
| A3790 | AIRP II | AIRP II 2019-20 Woodcrest Drive (Main-Mullen) -services | \$ 12,240 | \$ 12,240 |
| A3792 | AIRP II | AIRP II 2019-20 Wayman Lane (Reeves-DE) -services | \$ 5,641 | \$ 5,641 |
| A3899 | AIRP II | AIRP II 2019-20 -serv-Delaware Ave and Nixon Street (A3899) | \$ 19,538 | \$ 19,538 |
| A3901 | AIRP II | AIRP II 2019-20 -serv-Fern Rd (PP-PP) (A3901) | \$ 6,174 | \$ 6,174 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|---|---|-------------------------------|
| A3903 | AIRP II | AIRP II 2019-20 -serv-Buckshutem Road (Gould-PP) (A3903) | \$ 14,414 | \$ 14,414 |
| A3905 | AIRP II | AIRP II 2019-20 -serv-Balsam Court (Oak-DE) (A3905) | \$ 9,280 | \$ 9,280 |
| A3907 | AIRP II | AIRP II 2019-20 -serv-Greenwood Drive (Osborn-Oak) (A3907) | \$ 15,609 | \$ 15,609 |
| A3909 | AIRP II | AIRP II 2019-20 -serv-Hillcrest Ave (Main-Fairton Millville) (A3909) | \$ 4,341 | \$ 4,341 |
| A3913 | AIRP II | AIRP II 2019-20 -serv-Evelyn Ave (Gershal - DE) (A3913) | \$ 19,080 | \$ 19,080 |
| A3919 | AIRP II | AIRP II 2019-20 -serv-W Walnut Road (Mill-PP) (A3919) | \$ 31,467 | \$ 31,467 |
| A3921 | AIRP II | AIRP II 2019-20 -serv-Iowa Ave and Helen Ave (A3921) | \$ 8,143 | \$ 8,143 |
| A3925 | AIRP II | AIRP II 2019-20 -serv-Arlene Drive (Mosswood-DE) (A3925) | \$ 7,442 | \$ 7,442 |
| A3927 | AIRP II | AIRP II 2019-20 -serv-Beacon Ave and Wendy Drive (A3927) | \$ 22,528 | \$ 22,528 |
| A3929 | AIRP II | AIRP II 2019-20 -serv-Thorview Ct (PP-DE) (A3929) | \$ 11,615 | \$ 11,615 |
| A3931 | AIRP II | AIRP II 2019-20 -serv-N Delsea Dr (W Forest Grove-W Garden) (A3931) | \$ 32,754 | \$ 32,754 |
| A4031 | AIRP II | AIRP II 2019-2020 - New Road (Delsea-Defiance) - services | \$ 8,867 | \$ 8,867 |
| A4037 | AIRP II | AIRP II 2019-2020 -serv- Vineland HP Grid (4037) | \$ 48,527 | \$ 48,527 |
| A4160 | AIRP II | AIRP II 20-21 -serv-AIRP N 3rd Street (Landis-Wood) (A4160) | \$ 2,949 | \$ 2,949 |
| A4166 | AIRP II | AIRP II 20-21 -serv-AIRP II Station Ave and Others (A4166) | \$ 57,027 | \$ 57,027 |
| A3432 | AIRP II | AIRP II 2019-20 Lower HP Grid 3-service (3432) | \$ 7,062 | \$ 7,062 |
| A3436 | AIRP II | AIRP II 2019-20 Wesley Ave (Battersea- Crescent)-service (3436) | \$ 38,457 | \$ 38,457 |
| A3442 | AIRP II | AIRP II 2019-20 Lake Ave (26th-Maple)-service (3442) | \$ 30,017 | \$ 30,017 |
| A3444 | AIRP II | AIRP II 2019-20 Johnstown Lane (Rt.9-Shunpike)-service (3444) | \$ 31,392 | \$ 31,392 |
| A3448 | AIRP II | AIRP II 2019-20 81st Street (Landis-Beach)-service (3448) | \$ 21,636 | \$ 21,636 |
| A3450 | AIRP II | AIRP II 2019-20 Central Ave (55th-53rd)-service (3450) | \$ 11,673 | \$ 11,673 |
| A3681 | AIRP II | AIRP II 2019-20 - Ocean Drive (62nd-80th) - Services (A3681) | \$ 8,807 | \$ 8,807 |
| A3683 | AIRP II | AIRP II 2019-20 - Goshen Road and Mechanic Street - Services (A3683) | \$ 63,484 | \$ 63,484 |
| A3685 | AIRP II | AIRP II 2019-20 - 45th Street (Central-Bay) - Services (A3685) | \$ 54,198 | \$ 54,198 |
| A3689 | AIRP II | AIRP II 2019-20 - Pacific Ave and Nashville Ave - Services (A3689) | \$ 87,169 | \$ 87,169 |
| A3691 | AIRP II | AIRP II 2019-20 - Shunpike Road and Stimpson Lane - Services (A3691) | \$ 20,872 | \$ 20,872 |
| A3794 | AIRP II | AIRP II 2019-20 Poplar Street and Others -services | \$ 47,536 | \$ 47,536 |
| A3796 | AIRP II | AIRP II 2019-20 7th Street and Others -services | \$ 33,920 | \$ 33,920 |
| A4406 | AIRP II | AIRP II 20-21-main-Lenape Ave (Old Harding Highway- Main Street) | \$ 156,295 | \$ 156,295 |
| A2600 | AIRP II | AIRP II 2017-2018 Washington Ave and Others-Mains | \$ 16,435 | \$ 16,435 |
| A3355 | AIRP II | AIRP II 2017-18 Station Avenue (Shore -New Jersey)-mains (3355) | \$ 23,560 | \$ 23,560 |
| A2652 | AIRP II | AIRP II 2017-2018 E Millbrooke (RR xing)-Mains | \$ 27,811 | \$ 27,811 |
| A2656 | AIRP II | AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains | \$ 2,694 | \$ 2,694 |
| A2708 | AIRP II | AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains | \$ (13,984) | \$ (13,984) |
| A2712 | AIRP II | AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains | \$ 93,134 | \$ 93,134 |
| A3115 | AIRP II | AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains | \$ 40,235 | \$ 40,235 |
| A3119 | AIRP II | AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains | \$ 345,731 | \$ 345,731 |
| A3139 | AIRP II | AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Mains | \$ 7,699 | \$ 7,699 |
| A2648 | AIRP II | AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains | \$ 1,061 | \$ 1,061 |
| A3111 | AIRP II | AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains | \$ 1,013 | \$ 1,013 |
| A2616 | AIRP II | AIRP II 2017-2018 Sea Isle HP Grid 2-Mains | \$ 5,116 | \$ 5,116 |
| A2772 | AIRP II | AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains | \$ 110,979 | \$ 110,979 |
| A2653 | AIRP II | AIRP II 2017-2018 E Millbrooke (RR xing)-Service | \$ 2,084 | \$ 2,084 |
| A2695 | AIRP II | AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service | \$ 2,696 | \$ 2,696 |
| A3114 | AIRP II | AIRP II 2017-18-Springdale Lane and Others-Services | \$ 1,060 | \$ 1,060 |
| A3120 | AIRP II | AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Services | \$ 58,987 | \$ 58,987 |
| A3126 | AIRP II | AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services | \$ (13,609) | \$ (13,609) |
| A3233 | AIRP II | AIRP II 2017-18 White Horse Pike (Centrl Ave to Plsnt Mills Rd)-services (3233) | \$ 500 | \$ 500 |
| A3112 | AIRP II | AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services | \$ (59) | \$ (59) |
| A2621 | AIRP II | AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service | \$ 3,543 | \$ 3,543 |
| A3108 | AIRP II | AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services | \$ 12,093 | \$ 12,093 |
| A2950 | AIRP II | AIRP II 2018-19 New Jersey Ave and Others-mains | \$ 6,004 | \$ 6,004 |
| A2952 | AIRP II | AIRP II 2018-19 Adella Ave and Others-mains | \$ (82) | \$ (82) |
| A2954 | AIRP II | AIRP II 2018-19 Black Horse Pike and Others 2-mains | \$ 367,944 | \$ 367,944 |
| A2956 | AIRP II | AIRP II 2018-19 Washington Ave (Coolidge-Fire)-mains | \$ 484,743 | \$ 484,743 |
| A2972 | AIRP II | AIRP II 2018-19 Elder Street (Burton-Walnut)-mains | \$ 28,084 | \$ 28,084 |
| A2974 | AIRP II | AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-mains | \$ 40,654 | \$ 40,654 |
| A2976 | AIRP II | AIRP II 2018-19 Lake Ave(Maple-Harvey)-mains | \$ 68,431 | \$ 68,431 |
| A2980 | AIRP II | AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains | \$ (56,251) | \$ (56,251) |
| A3162 | AIRP II | AIRP II 2018-19-White Horse Pike (4th Ave-9th Ave)-mains (3162) | \$ (6) | \$ (6) |
| A3164 | AIRP II | AIRP II 2018-19-Tilton Road (BHP-Fire)-mains (3164) | \$ 66,665 | \$ 66,665 |
| A3166 | AIRP II | AIRP II 2018-19-Launch and Kapella Ave-mains (3166) | \$ (36) | \$ (36) |
| A3214 | AIRP II | AIRP III 2018-19 Rt. 9 and Others-mains (3214) | \$ 710 | \$ 710 |
| A3216 | AIRP II | AIRP III 2018-19 S. Pitney Road (Anthony- Ridgewood)-mains (3216) | \$ (353) | \$ (353) |
| A3759 | AIRP II | AIRP II 2018-19-White Horse Pike (Prague-Edwards) - Mains - A3759 | \$ (3,635) | \$ (3,635) |
| A3048 | AIRP II | AIRP II 2018-19 Deptford HP Grid 2-mains | \$ 471,691 | \$ 471,691 |
| A3050 | AIRP II | AIRP II 2018-19 Deptford HP Grid 3-mains | \$ 1,067,447 | \$ 1,067,447 |
| A3054 | AIRP II | AIRP II 2018-19 Mantua Road and Others-mains | \$ 33,136 | \$ 33,136 |
| A3056 | AIRP II | AIRP II 2018-19 Glenwood Ave and Others-mains | \$ 13,701 | \$ 13,701 |
| A3058 | AIRP II | AIRP II 2018-19 West Deptford HP Grid 1-mains | \$ 337,333 | \$ 337,333 |
| A3062 | AIRP II | AIRP II 2018-19 Woodbury Heights HP Grid 1-mains | \$ (5) | \$ (5) |
| A3098 | AIRP II | AIRP II 2018-19 S. Main Street Bridge Crossing-mains | \$ (75) | \$ (75) |
| A3176 | AIRP II | AIRP II 2018-19-Mantua HP Grid 1-mains (3176) | \$ 9,576 | \$ 9,576 |
| A3178 | AIRP II | AIRP II 2018-19-Rt. 45 and Others-mains (3178) | \$ 649,274 | \$ 649,274 |
| A3226 | AIRP II | AIRP II 2018-19 Williamstown HP Grid 1-mains | \$ 2,252 | \$ 2,252 |
| A3345 | AIRP II | AIRP II 2018-19 Lafayette Road and Others-mains (3345) | \$ 161 | \$ 161 |
| A3500 | AIRP II | AIRP II 2018-19 - Academy Ave (Elm - Lake) - mains (A3500) | \$ (32) | \$ (32) |
| A3526 | AIRP II | AIRP II 2018-19 Mains- Boundary Line Road Breakout (A3526) | \$ (412) | \$ (412) |
| A3070 | AIRP II | AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-mains | \$ (41,390) | \$ (41,390) |
| A3072 | AIRP II | AIRP II 2018-19 Liberty Street (Rt. 54-PP past Woodlawn)-mains | \$ 70,525 | \$ 70,525 |
| A3074 | AIRP II | AIRP II 2018-19 Wykagyl Rd (Hiawatha-Wykonda)-mains | \$ (495) | \$ (495) |
| A3080 | AIRP II | AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-mains | \$ 127,403 | \$ 127,403 |
| A3088 | AIRP II | AIRP II 2018-19 Garden Terrace (Central-Oak)-mains | \$ (104) | \$ (104) |
| A3090 | AIRP II | AIRP II 2018-19 Runnemede Grid 1-mains | \$ 71,725 | \$ 71,725 |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|---|---|-------------------------------|
| A3092 | AIRP II | AIRP II 2018-19 Sheppard Ave and Others-mains | \$ (23) | \$ (23) |
| A3180 | AIRP II | AIRP II 2018-19-Ridge Ave and Others-mains (3180) | \$ (106) | \$ (106) |
| A3184 | AIRP II | AIRP II 2018-19-Reading Ave (Weymoth-PP)-mains (3184) | \$ 1,455 | \$ 1,455 |
| A3188 | AIRP II | AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-mains (3188) | \$ (62) | \$ (62) |
| A3192 | AIRP II | AIRP II 2018-19-Harker Ave (Rose-Fairview)-mains (3192) | \$ 955 | \$ 955 |
| A3194 | AIRP II | AIRP II 2018-19-Lakeview Drive and Ehrke Road-mains (3194) | \$ (37) | \$ (37) |
| A3196 | AIRP II | AIRP II 2018-19-E Franklin Ave (Rt. 73-DE)-mains (3196) | \$ 30,484 | \$ 30,484 |
| A3198 | AIRP II | AIRP II 2018-19-Chestnut Ave and Cooper Road-mains (3198) | \$ 117,505 | \$ 117,505 |
| A3202 | AIRP II | AIRP II 2018-19-Cecelia Drive and Others-mains (3202) | \$ 144,868 | \$ 144,868 |
| A3204 | AIRP II | AIRP II 2018-19-N Atlantic Ave and Others-mains (3204) | \$ 27,369 | \$ 27,369 |
| A3228 | AIRP II | AIRP II 2018-19 Lawnside Distribution Grid-mains | \$ 409,016 | \$ 409,016 |
| A3297 | AIRP II | AIRP II 2018-19 - Burbank Court and Burbank Drive - Mains (3297) | \$ 139,278 | \$ 139,278 |
| A3369 | AIRP II | AIRP II 2018-19 Daniels Ave and Others-mains (3369) | \$ 510,477 | \$ 510,477 |
| A3496 | AIRP II | AIRP II 2018-19 - Daniels Ave Paving break out - mains (A3496) | \$ (7) | \$ (7) |
| A3753 | AIRP II | AIRP II 2018-19 - Hartner Ave (Osage-DE) - Mains (A3753) | \$ (33) | \$ (33) |
| A4035 | AIRP II | AIRP II 2018-2019 -main- Chews Landing Road and Somerdale Roac | \$ 42,789 | \$ 42,789 |
| A3002 | AIRP II | AIRP II 2018-19 Pearl Street (Cornwell Drive-South)-mains | \$ 38,752 | \$ 38,752 |
| A3006 | AIRP II | AIRP II 2018-19 Commercial HP Grid 3-mains | \$ (6,997) | \$ (6,997) |
| A3016 | AIRP II | AIRP II 2018-19 Wade Blvd and Others-mains | \$ (2,614) | \$ (2,614) |
| A3022 | AIRP II | AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-mains | \$ (41) | \$ (41) |
| A3028 | AIRP II | AIRP II 2018-19 N. East Blvd and Others-mains | \$ 91,239 | \$ 91,239 |
| A3032 | AIRP II | AIRP II 2018-19 S West Ave and Others-mains | \$ (100) | \$ (100) |
| A3034 | AIRP II | AIRP II 2018-19 S. West Blvd and Others -mains | \$ 185,054 | \$ 185,054 |
| A3040 | AIRP II | AIRP II 2018-19 Singer Lane (Main-Owle)-mains | \$ 486 | \$ 486 |
| A3044 | AIRP II | AIRP II 2018-19 Venezia Ave and Others-mains | \$ (45) | \$ (45) |
| A3046 | AIRP II | AIRP II 2018-19 Venus Drive and Others-mains | \$ 686 | \$ 686 |
| A3146 | AIRP II | AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-mains | \$ (162) | \$ (162) |
| A2984 | AIRP II | AIRP II 2018-19 22nd Street and Others-mains | \$ 811 | \$ 811 |
| A2986 | AIRP II | AIRP II 2018-19 Avalon HP Grid 2-mains | \$ 10,583 | \$ 10,583 |
| A2988 | AIRP II | AIRP II 2018-19 Avalon HP Grid 3-mains | \$ 72,696 | \$ 72,696 |
| A2992 | AIRP II | AIRP II 2018-19 South Ocean City Streets-mains | \$ 288,133 | \$ 288,133 |
| A2994 | AIRP II | AIRP II 2018-19 40th Street and Others-mains | \$ 5,156 | \$ 5,156 |
| A2996 | AIRP II | AIRP II 2018-19 97th Street and Others-mains | \$ (133) | \$ (133) |
| A2998 | AIRP II | AIRP II 2018-19 Strathmere EP Grid-mains | \$ (19) | \$ (19) |
| A3000 | AIRP II | AIRP II 2018-19 Oak Ave (Park-Hudson)-mains | \$ (12) | \$ (12) |
| A3168 | AIRP II | AIRP II 2018-19-Ocean Road Elevated Replacement-mains (3168) | \$ 410,256 | \$ 410,256 |
| A3172 | AIRP II | AIRP II 2018-19-West Ave (1st-2nd)-mains (3172) | \$ 78,343 | \$ 78,343 |
| A3174 | AIRP II | AIRP II 2018-19-Lower HP Grid 2-mains (3174) | \$ (189,534) | \$ (189,534) |
| A2951 | AIRP II | AIRP II 2018-19 New Jersey Ave and Others-services | \$ (3,456) | \$ (3,456) |
| A2975 | AIRP II | AIRP II 2018-19 Juniper Drive (Forrest-Cedar Bridge)-services | \$ 850 | \$ 850 |
| A3157 | AIRP II | AIRP II 2018-19-Brigantine HP Grid 4-services (3157) | \$ (2,253) | \$ (2,253) |
| A3760 | AIRP II | AIRP II 2018-19-White Horse Pike (Prague-Edwards) - Services - A3760 | \$ (4,388) | \$ (4,388) |
| A3049 | AIRP II | AIRP II 2018-19 Deptford HP Grid 2-services | \$ (13,053) | \$ (13,053) |
| A3051 | AIRP II | AIRP II 2018-19 Deptford HP Grid 3-services | \$ (1,339) | \$ (1,339) |
| A3055 | AIRP II | AIRP II 2018-19 Mantua Road and Others-services | \$ 1,208 | \$ 1,208 |
| A3057 | AIRP II | AIRP II 2018-19 Glenwood Ave and Others-services | \$ 4,596 | \$ 4,596 |
| A3059 | AIRP II | AIRP II 2018-19 West Deptford HP Grid 1-services | \$ (946) | \$ (946) |
| A3063 | AIRP II | AIRP II 2018-19 Woodbury Heights HP Grid 1-services | \$ (155) | \$ (155) |
| A3177 | AIRP II | AIRP II 2018-19-Mantua HP Grid 1-services (3177) | \$ (73) | \$ (73) |
| A3179 | AIRP II | AIRP II 2018-19-Rt. 45 and Others-services (3179) | \$ 17,490 | \$ 17,490 |
| A3227 | AIRP II | AIRP II 2018-19 Williamstown HP Grid 1-services | \$ (86) | \$ (86) |
| A3501 | AIRP II | AIRP II 2018-19 - Academy Ave (Elm - Lake) - services (A3501) | \$ (109) | \$ (109) |
| A3527 | AIRP II | AIRP II 2018-19 Services- Boundary Line Road Breakout (A3527) | \$ (54) | \$ (54) |
| A3069 | AIRP II | AIRP II 2018-19 Brynmaur Ave and Others-services | \$ 1,288 | \$ 1,288 |
| A3071 | AIRP II | AIRP II 2018-19 Fairview Ave (WHP - 1st Rd)-services | \$ 44,138 | \$ 44,138 |
| A3081 | AIRP II | AIRP II 2018-19 Warwick Road (La Pierre-Hodges)-services | \$ 794 | \$ 794 |
| A3089 | AIRP II | AIRP II 2018-19 Garden Terrace (Central-Oak)-services | \$ (57) | \$ (57) |
| A3091 | AIRP II | AIRP II 2018-19 Runnemedede Grid 1-services | \$ (56) | \$ (56) |
| A3093 | AIRP II | AIRP II 2018-19 Sheppard Ave and Others-services | \$ (289) | \$ (289) |
| A3189 | AIRP II | AIRP II 2018-19-Turnersville/Hickstown Road (Erial/New Brooklyn-DE)-services (3189) | \$ (59) | \$ (59) |
| A3193 | AIRP II | AIRP II 2018-19-Harker Ave (Rose-Fairview)-services (3193) | \$ 635 | \$ 635 |
| A3195 | AIRP II | AIRP II 2018-19-Lakeview Drive and Ehrke Road-services (3195) | \$ (39) | \$ (39) |
| A3199 | AIRP II | AIRP II 2018-19-Chestnut Ave and Cooper Road-services (3199) | \$ (59) | \$ (59) |
| A3203 | AIRP II | AIRP II 2018-19-Cecelia Drive and Others-services (3203) | \$ (70) | \$ (70) |
| A3229 | AIRP II | AIRP II 2018-19 Lawnside Distribution Grid-services | \$ (303) | \$ (303) |
| A3298 | AIRP II | AIRP II 2018-19 - Burbank Court and Burbank Drive - Services (3298) | \$ 641 | \$ 641 |
| A3370 | AIRP II | AIRP II 2018-19 Daniels Ave and Others-service (3370) | \$ 16,657 | \$ 16,657 |
| A3754 | AIRP II | AIRP II 2018-19 - Hartner Ave (Osage-DE) - Services (A3754) | \$ (56) | \$ (56) |
| A4036 | AIRP II | AIRP II 2018-2019 -serv- Chews Landing Road and Somerdale Road | \$ 50,777 | \$ 50,777 |
| A3017 | AIRP II | AIRP II 2018-19 Wade Blvd and Others-services | \$ (63) | \$ (63) |
| A3023 | AIRP II | AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-services | \$ (44) | \$ (44) |
| A3029 | AIRP II | AIRP II 2018-19 N. East Blvd and Others-services | \$ 14,052 | \$ 14,052 |
| A3033 | AIRP II | AIRP II 2018-19 S West Ave and Others-services | \$ (74) | \$ (74) |
| A3035 | AIRP II | AIRP II 2018-19 S. West Blvd and Others -services | \$ 491 | \$ 491 |
| A3043 | AIRP II | AIRP II 2018-19 Stewart Street (Magnolia to DE)-services | \$ 2,705 | \$ 2,705 |
| A3047 | AIRP II | AIRP II 2018-19 Venus Drive and Others-services | \$ (47) | \$ (47) |
| A3147 | AIRP II | AIRP II 2018-19 Carl's Corner Uprating: Landis Ave-Services | \$ 1,011 | \$ 1,011 |
| A2985 | AIRP II | AIRP II 2018-19 22nd Street and Others-services | \$ (6,965) | \$ (6,965) |
| A2987 | AIRP II | AIRP II 2018-19 Avalon HP Grid 2-services | \$ (24,041) | \$ (24,041) |
| A2989 | AIRP II | AIRP II 2018-19 Avalon HP Grid 3-services | \$ (19,237) | \$ (19,237) |
| A2993 | AIRP II | AIRP II 2018-19 South Ocean City Streets-services | \$ (13) | \$ (13) |
| A2999 | AIRP II | AIRP II 2018-19 Strathmere EP Grid-services | \$ (26) | \$ (26) |
| A3001 | AIRP II | AIRP II 2018-19 Oak Ave (Park-Hudson)-services | \$ 963 | \$ 963 |
| A3175 | AIRP II | AIRP II 2018-19-Lower HP Grid 2-services (3175) | \$ (136) | \$ (136) |

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS |
|--------|----------|---|---|-------------------------------|
| A3487 | AIRP II | AIRP II 2018-19 - W Main St (Rt 9-WS) - services | \$ 488 | \$ 488 |
| A3381 | AIRP II | AIRP II 2019-20 Upas Ave and Others-main (3381) | \$ (3,263) | \$ (3,263) |
| A3510 | AIRP II | AIRP II 2019-20 - Old River Road (Atlantic – Southward) - mains (A3510) | \$ 786 | \$ 786 |
| A3534 | AIRP II | AIRP II 2019-20 - Sylvan Ave and Others - Mains (A3534) | \$ 33,253 | \$ 33,253 |
| A3540 | AIRP II | AIRP II 2019-20 - Lake Drive and Others - Mains (A3540) | \$ 23,138 | \$ 23,138 |
| A3546 | AIRP II | AIRP II 2019-20 - Harrison Ave and 8th Ave - Mains (A3546) | \$ 3 | \$ 3 |
| A3548 | AIRP II | AIRP II 2019-20 - Village Drive S (Holly Hills-Lantern) - Mains (A3548) | \$ 80,557 | \$ 80,557 |
| A3383 | AIRP II | AIRP II 2019-20 Woodstown Boro Grid 1-main (3383) | \$ 63,785 | \$ 63,785 |
| A3461 | AIRP II | AIRP II 2019-20 Franklin Ave and Chestnut Ave-main (3461) | \$ 3,222 | \$ 3,222 |
| A3467 | AIRP II | AIRP II 2019-20 Jarvis Road and Rhode Island Road-main (3467) | \$ 3,559 | \$ 3,559 |
| A3700 | AIRP II | AIRP II 2019-20 - Saratoga Terrace and Others - Mains (A3700) | \$ (64) | \$ (64) |
| A3702 | AIRP II | AIRP II 2019-20 - Elm Ave and Others - Mains (A3702) | \$ 595 | \$ 595 |
| A3720 | AIRP II | AIRP II 2019-20 - Arlington Ave and Others - Mains (A3720) | \$ 14,487 | \$ 14,487 |
| A3730 | AIRP II | AIRP II 2019-20 - Good Intent Road and Others - Mains (A3730) | \$ 148,927 | \$ 148,927 |
| A3384 | AIRP II | AIRP II 2019-20 Woodstown Boro Grid 1-service (3384) | \$ (520) | \$ (520) |
| A3468 | AIRP II | AIRP II 2019-20 Jarvis Road and Rhode Island Road-service (3468) | \$ (56) | \$ (56) |
| A3701 | AIRP II | AIRP II 2019-20 - Saratoga Terrace and Others - Services (A3701) | \$ (187) | \$ (187) |
| A3703 | AIRP II | AIRP II 2019-20 - Elm Ave and Others - Services (A3703) | \$ (132) | \$ (132) |
| A3721 | AIRP II | AIRP II 2019-20 - Arlington Ave and Others - Services (A3721) | \$ (280) | \$ (280) |
| A3731 | AIRP II | AIRP II 2019-20 - Good Intent Road and Others - Services (A3731) | \$ 48,663 | \$ 48,663 |
| A3733 | AIRP II | AIRP II 2019-20 - North Street and Others - Services (A3733) | \$ (93) | \$ (93) |
| Total | | | \$ 58,789,453 | \$ 58,789,453 |

South Jersey Gas Company
2019-2020 Capital Project Summary
AIRP II: Stipulated Base
Program Year 4: July 1, 2019 through June 30, 2020

| AUTH # | JOB TYPE | Description of Project | Program Year 4 YTD Spend, as of June 30, 2020 | Amount transferred to UPIS* |
|---|-----------------|--|--|--|
| A5000 | Compliance | Compliance Replacement Main Linked to AIRP II - Atlantic | \$ 2,477,977 | \$ 2,477,977 |
| A5002 | Compliance | Compliance Replacement Main Linked to AIRP II - Cape May | \$ 4,658,877 | \$ 4,658,877 |
| A5004 | Compliance | Compliance Replacement Main Linked to AIRP II - Cumberland | \$ 285,628 | \$ 285,628 |
| A5006 | Compliance | Compliance Replacement Main Linked to AIRP II - Glassboro | \$ 3,612,560 | \$ 3,612,560 |
| A5008 | Compliance | Compliance Replacement Main Linked to AIRP II - Waterford | \$ 2,650,454 | \$ 2,650,454 |
| Total Divisional Compliance Replacement Main Linked to AIRP II | | | \$ 13,685,497 | \$ 13,685,497 |
| A5001 | Compliance | Compliance Replacement Services Linked to AIRP II - Atlantic | \$ 1,965,407 | \$ 1,965,407 |
| A5003 | Compliance | Compliance Replacement Services Linked to AIRP II - Cape May | \$ 2,795,097 | \$ 2,795,097 |
| A5005 | Compliance | Compliance Replacement Services Linked to AIRP II - Cumberland | \$ 520,016 | \$ 520,016 |
| A5007 | Compliance | Compliance Replacement Services Linked to AIRP II - Glassboro | \$ 3,275,927 | \$ 3,275,927 |
| A5009 | Compliance | Compliance Replacement Services Linked to AIRP II - Waterford | \$ 3,144,883 | \$ 3,144,883 |
| Total Divisional Compliance Replacement Services Linked to AIRP II | | | \$ 11,701,329 | \$ 11,701,329 |
| Total | | | \$ 25,386,826 | \$ 25,386,826 |

*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

South Jersey Gas Company
Accelerated Infrastructure Replacement Program Extension ("AIRP II")
Program Year 4: July 1, 2019 through June 30, 2020

| | | | <u>Estimated Total For The Program Year</u> | <u>Actual Total Program Year 4, YTD</u> | <u>Actual Total Program Year 4, Q4 2019</u> |
|-------------------------------|-------------|--------------------|---|---|---|
| <u>AIRP II Program</u> | | | | | |
| Miles of Main Installed | <u>Size</u> | <u>Material</u> | | | |
| | 2" | PP | | 61.68 | 6.93 |
| | 4" | PP | | 12.11 | 0.93 |
| | 6" | PP | | 7.16 | 0.53 |
| | 8" | PP | | 13.92 | 1.74 |
| | | Total Miles | 96.00 | 94.87 | 10.13 |
| Number of Services Installed | .5 / .75 | PP | 5,000 | 4,371 | 321 |

| | | | | | |
|-------------------------------|-------------|--------------------|-------|-------|------|
| <u>Stipulated Base</u> | | | | | |
| Miles of Main Installed | <u>Size</u> | <u>Material</u> | | | |
| | 2" | PP | | 20.11 | 2.68 |
| | 2" | WS | | 0.42 | 0.38 |
| | 4" | PP | | 2.65 | 0.72 |
| | 6" | PP | | 1.10 | 0.15 |
| | 8" | PP | | 3.61 | 0.69 |
| | | Total Miles | 26.00 | 27.89 | 4.62 |
| Number of Services Installed | .5 / .75 | PP | 2,500 | 2,125 | 511 |

South Jersey Gas Company

**AIRP II & Stipulated Base
Program Year 4 Updates
July 1, 2019 through June 30, 2020**

SJG's original budget reflected total investments of approximately \$60.5 million (excluding AFUDC) and 110 miles of main with Year 4 AIRP II Projects. However, the COVID 19 Pandemic has hindered SJG's ability to complete main and service installations due to the nature of the work and in particular the ability to interrupt service and enter customers' homes. As such, SJG installed 94.87 miles of main and 4,371 associated services as of June 30, 2020. Based on actual spend through June 30, 2020, the Company has invested a total of approximately \$58.7 million (excluding AFUDC) on Year 4 AIRP II Projects.

In addition, SJG has invested approximately \$25.4 million (excluding AFUDC) from July 1, 2019 through June 30, 2020 to replace 27.89 miles of main and 2,125 services in the Company's Stipulated Base.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

AIRP II
12 & 0 UPDATE

**Schedules
of
STEFANY M. GRAHAM**

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
REVENUE REQUIREMENT CALCULATION
Year 4 - Roll-In 10/1/2020

| Line No. | | |
|-------------|---|---------------------------|
| 1 | Actual Plant in Service as of June 30, 2020 | \$58,789,453 |
| 2 | AFUDC | 360,254 |
| 3 | Gross Plant in Service as of June 30, 2020 | <u>59,149,707</u> |
| 4 | | |
| 5 | Accumulated Depreciation | <u>(816,270)</u> |
| 6 | | |
| 7 | Rate Base | 58,333,437 |
| 8 | | |
| 9 | Accumulated Deferred Tax | <u>(658,137)</u> |
| 10 | | |
| 11 | Net Rate Base | 57,675,300 |
| 12 | | |
| 13 | Rate of Return - Net | <u>6.30%</u> |
| 14 | | |
| 15 | Return Requirement, Net of Tax | 3,635,274 |
| 16 | | |
| 17 | Depreciation Expense, Net of Tax | 645,845 |
| 18 | | |
| 19 | O&M Credit - Leak Repair | <u>(60,000)</u> |
| 20 | | |
| 21 | Revenue Recovery | 4,221,120 |
| 22 | | |
| 23 | Revenue Factor | <u>1.51668</u> |
| 24 | | |
| 25 | Total Revenue Requirement, including SUT | <u><u>\$6,402,074</u></u> |
| 26 | | |
| 27 | Total Revenue Requirement, excluding SUT | <u><u>\$6,004,290</u></u> |

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION ("AIRP II")
DEPRECIATION EXPENSE
PROGRAM YEAR 4

| Line No. | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Total | |
|----------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | | <u>Jul-19</u> | <u>Aug-19</u> | <u>Sep-19</u> | <u>Oct-19</u> | <u>Nov-19</u> | <u>Dec-19</u> | <u>Jan-20</u> | <u>Feb-20</u> | <u>Mar-20</u> | <u>Apr-20</u> | <u>May-20</u> | <u>Jun-20</u> | |
| 3 | AIRP II Mains | | | | | | | | | | | | | |
| 4 | Depreciable Base | \$50,736,502 | \$1,470,889 | \$4,079,616 | \$4,909,603 | \$5,883,246 | \$9,433,341 | \$14,521,385 | \$19,808,627 | \$23,873,467 | \$25,044,969 | \$29,544,996 | \$31,311,142 | |
| 5 | Depreciation Rate- Annual 1.37% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | |
| 6 | Depreciation Expense | \$57,924 | \$1,679 | \$4,658 | \$5,605 | \$6,717 | \$10,770 | \$16,579 | \$22,615 | \$27,256 | \$28,593 | \$33,731 | \$35,747 | |
| 7 | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | |
| 9 | AIRP II Services | | | | | | | | | | | | | |
| 10 | Depreciable Base | \$14,558,721 | \$1,117,236 | \$48,947 | \$17,390 | \$128,004 | \$2,405,476 | \$3,061,439 | \$7,140,767 | \$8,548,403 | \$9,308,622 | \$11,030,236 | \$11,415,729 | |
| 11 | Depreciation Rate- Annual 2.01% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | |
| 12 | Depreciation Expense | \$24,386 | \$1,871 | \$82 | \$29 | \$214 | \$4,029 | \$5,128 | \$11,961 | \$14,319 | \$15,592 | \$18,476 | \$19,121 | |
| 13 | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | |
| 15 | Total Depreciation Expense | 82,310 | 3,551 | 4,740 | 5,634 | 6,931 | 14,799 | 21,706 | 34,576 | 41,574 | 44,185 | 52,206 | 54,868 | 367,080 |

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ACCUMULATED DEFERRED INCOME TAXES ("ADIT")

| Line No. | | <u>State Tax</u> | <u>Federal Tax</u> |
|-------------|---|------------------|--------------------------|
| 1 | | | |
| 2 | Actual Plant in Service as of June 30, 2020 | \$ 58,789,453 | \$ 58,789,453 |
| 3 | AFUDC | \$ 360,254 | \$ 360,254 |
| 4 | Less AFUDC-Equity | \$ - | \$ - |
| 5 | Total Investment as of June 30, 2020 | \$ 59,149,707 | \$ 59,149,707 |
| 6 | | | |
| 7 | Bonus Depreciation (0%) | \$ - | \$ - |
| 8 | Tax Depreciation | \$ 3,503,529 | \$ 3,503,529 |
| 9 | Total Tax/Bonus Depreciation | \$ 3,503,529 | \$ 3,503,529 |
| 10 | | | |
| 11 | Book Depreciation | \$ (1,162,238) | \$ (1,162,238) |
| 12 | | | |
| 13 | Net | \$ 2,341,291 | \$ 2,341,291 |
| 14 | | | |
| 15 | Deferred Tax | \$ 210,716 | \$ 491,671 |
| 16 | | | |
| 17 | Benefit of State Deferred on Federal | | \$ (44,250) |
| 18 | | | |
| 19 | Total Deferred Tax Liability | | <u><u>\$ 658,137</u></u> |
| 20 | | | |

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
WEIGHTED AVERAGE COST OF CAPITAL ("WACC")**

| <u>Type of Capital</u> | <u>Ratios</u> | <u>Cost Rate</u> | <u>Weighted Cost Rate</u> | After-Tax <u>Weighted Cost Rate</u> |
|------------------------|----------------|------------------|---------------------------|--|
| Long-Term Debt | 47.50% | 3.70% | 1.76% | 1.26% |
| Common Equity | <u>52.50%</u> | 9.60% | <u>5.04%</u> | <u>5.04%</u> |
| | <u>100.00%</u> | | <u>6.80%</u> | <u>6.30%</u> |

SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")
ANNUAL DEPRECIATION EXPENSE

| Line No | | <u>Mains</u> | <u>Services</u> | <u>Total</u> |
|------------|---|---------------|-----------------|---------------|
| 1 | Actual Plant in service as of June 30, 2020 | \$ 45,109,455 | \$ 13,679,998 | \$ 58,789,453 |
| 2 | AFUDC | \$ 285,727 | \$ 74,527 | \$ 360,254 |
| 3 | Less: AFUDC Equity | \$ - | \$ - | \$ - |
| 4 | Total Depreciable Base | \$ 45,395,182 | \$ 13,754,525 | \$ 59,149,707 |
| 5 | | | | |
| 6 | Annual Depreciation Rate | 1.37% | 2.01% | |
| 7 | Annual Depreciation Expense | \$ 621,914 | \$ 276,466 | \$ 898,380 |
| 8 | | | | |
| 9 | Income Taxes (28.11%) | | | \$ (252,535) |
| 10 | | | | |
| 11 | Annual Depreciation Expense, Net of Tax | | | \$ 645,845 |
| 12 | | | | |

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP")
DERIVATION OF REVENUE FACTOR**

| Line No. | | |
|-------------|-------------------------------------|--|
| 1 | Components: | |
| 2 | | |
| 3 | Sales and Use Tax (SUT) | 6.625% |
| 4 | | |
| 5 | Public Utility Assessment Tax (PUA) | 0.2505% |
| 6 | | |
| 7 | Bad Debt Provision (Bad Debt) | 2.0037% |
| 8 | | |
| 9 | Federal Income Tax (FIT) | 21.0000% |
| 10 | | |
| 11 | CBT | 9.0000% |
| 12 | | |
| 13 | Operating Revenue | 1.0000 |
| 14 | | |
| 15 | | |
| 16 | Revenue Factor Calculation: | 1.51668 |
| 17 | | |
| 18 | | |
| 19 | | $\left[\frac{1}{1 - [(0.79 * 0.09) + 0.21]} \right] * 0.020037 * 1.002505 * 1.0662 = 1.51668$ |
| 20 | | |
| 21 | | |

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

| Component | Amount | Units | Present Rates (Effective Oct 1, 2019) | | Proposed Rates (Effective Oct 1, 2020) | | |
|---|-------------|--------|---------------------------------------|----------------|--|----------------|----------|
| | | | Rate | Revenue | Rate | Revenue | Increase |
| | | | RSG | | RSG | | |
| <u>Residential Service</u> | | | | | | | |
| Customer Charge | 4,280,934 | Bills | \$ 9.50 | \$ 40,668,873 | \$ 9.50 | \$ 40,668,873 | |
| Distribution Charge | 253,181,413 | Therms | 0.678051 | 171,669,910 | 0.694759 | 175,900,065 | |
| Total Base Revenues | | | | \$ 212,338,783 | | \$ 216,568,938 | 2.0% |
| | | | | | | | |
| | | | GSG | | GSG | | |
| <u>General Service (0-100,000 Annual Therms)</u> | | | | | | | |
| Customer Charge | 299,071 | Bills | \$ 29.97 | \$ 8,963,158 | \$ 29.97 | \$ 8,963,158 | |
| Distribution Charge | 89,582,097 | Therms | 0.566312 | 50,731,417 | 0.579587 | 51,920,619 | |
| Total Base Revenues | | | | \$ 59,694,574 | | \$ 60,883,777 | 2.0% |
| | | | | | | | |
| | | | GSG-LV | | GSG-LV | | |
| <u>General Service Large Volume (100,000 + Annual Therms)</u> | | | | | | | |
| Customer Charge | 2,170 | Bills | \$ 150.00 | \$ 325,500 | \$ 150.00 | \$ 325,500 | |
| Demand Charge | 212,776 | Mcf | 9.6086 | 2,044,479 | 9.6086 | 2,044,479 | |
| Distribution Charge | 32,241,055 | Therms | 0.283532 | 9,141,371 | 0.290645 | 9,370,701 | |
| Total Base Revenues | | | | \$ 11,511,350 | | \$ 11,740,681 | 2.0% |
| | | | | | | | |
| | | | CTS | | CTS | | |
| <u>Comprehensive Firm Transportation Service</u> | | | | | | | |
| Customer Charge | 555 | Bills | \$ 600.00 | \$ 333,000 | \$ 600.00 | \$ 333,000 | |
| Demand Charge | 133,720 | Mcf | 28.6555 | 3,831,813 | 28.6555 | 3,831,813 | |
| Distribution Charge | 27,898,657 | Therms | 0.068773 | 1,918,674 | 0.073117 | 2,039,866 | |
| Total Base Revenues | | | | \$ 6,083,488 | | \$ 6,204,680 | 2.0% |
| | | | | | | | |
| | | | LVS | | LVS | | |
| <u>Large Volume Service</u> | | | | | | | |
| Customer Charge | 313 | Bills | \$ 900.00 | \$ 281,700 | \$ 900.00 | \$ 281,700 | |
| Demand Charge | 349,950 | Mcf | 15.9588 | 5,584,782 | 15.9588 | 5,584,782 | |
| Distribution Charge | 79,591,210 | Therms | 0.051052 | 4,063,290 | 0.053537 | 4,261,075 | |
| Total Base Revenues | | | | \$ 9,929,773 | | \$ 10,127,557 | 2.0% |
| | | | | | | | |
| | | | EGS | | EGS | | |
| <u>Electric Generation Service</u> | | | | | | | |
| Customer Charge | 108 | Bills | \$ 63.38 | \$ 6,845 | \$ 63.38 | \$ 6,845 | |
| Demand Charge | 8,392 | Mcf | 7.8432 | 65,820 | 7.843 | 65,820 | |
| Distribution Charge (Nov - Mar.) | 559,943 | Therms | 0.135163 | 75,684 | 0.138578 | 77,596 | |
| Distribution Charge (Apr - Oct.) | 789,736 | Therms | 0.105163 | 83,051 | 0.108578 | 85,748 | |
| Total Base Revenues | | | | \$ 231,400 | | \$ 236,009 | 2.0% |

**SOUTH JERSEY GAS COMPANY
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

| Component | Amount | Units | Present Rates (Effective Oct 1, 2019) | | Proposed Rates (Effective Oct 1, 2020) | | |
|---|-----------|---------|---------------------------------------|----------------|--|-----------|----------|
| | | | Rate | Revenue | Rate | Revenue | Increase |
| | | | EGS-LV | | EGS-LV | | |
| <u>Electric Generation Service - Large Volume</u> | | | | | | | |
| Customer Charge | 84 | Bills | \$ 428.32 | 35,979 | \$ 428.32 | 35,979 | |
| Demand Charge | 45,200 | Mcf | 23.233717 | 1,050,164 | 23.712424 | 1,071,802 | |
| Total Base Revenues | | | | \$ 1,086,143 | \$ 1,107,780 | | 2.0% |
| | | | | | | | |
| | | | NGV | | NGV | | |
| <u>Natural Gas Vehicle Service</u> | | | | | | | |
| Cust. Charge 0-999 CFH | 12 | Bills | \$ 37.50 | \$ 450 | \$ 37.50 | \$ 450 | |
| Cust. Charge 1,000-4,999 CFH | 0 | Bills | 75.00 | - | 75.00 | - | |
| Cust. Charge 5,000-24,999 CFH | 12 | Bills | 200.00 | 2,400 | 200.00 | 2,400 | |
| Cust. Charge 25,000+ CFH | 96 | Bills | 703.47 | 67,533 | 703.47 | 67,533 | |
| Distribution Charge | 2,255,851 | Therms | 0.196474 | 443,216 | 0.201010 | 453,449 | |
| Subtotal Distribution | | | | \$ 513,599 | \$ 523,832 | | 2.0% |
| Compression Charge | 983,046 | Therms | 0.548712 | 539,409 | 0.5487 | 539,409 | |
| Total Base Revenues | | | | \$ 1,053,008 | \$ 1,063,241 | | |
| | | | | | | | |
| | | | GLS | | GLS | | |
| <u>Gas Lights Service</u> | | | | | | | |
| Yard Lights | 48 | Mantles | 8.818524 | \$ 5,079 | \$ 8.994202 | \$ 5,181 | |
| Street Lights | 36 | Mantles | 9.506499 | 4,107 | \$ 9.695882 | 4,189 | |
| Total Base Revenues | | | | \$ 9,186 | \$ 9,369 | | 2.0% |
| | | | | | | | |
| TOTAL SYSTEM BASE DISTRIBUTION REVENUES | | | | \$ 301,937,706 | \$ 307,942,032 | | 2.0% |
| | | | | | | | |
| TOTAL SYSTEM INCLUDING OTHER REVENUES | | | | \$ 301,937,706 | \$ 307,942,032 | | 2.0% |

INCREASE
TARGET INCREASE
Difference

INCREASE
TARGET INCREASE
Difference

6,004,326
6,004,290
\$37

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fourteenth Revised Sheet No. 6
Superseding Thirteenth Revised Sheet No. 6**

RESIDENTIAL SERVICE (RSG)

APPLICABLE TO USE OF SERVICE FOR:

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

CHARACTER OF SERVICE Firm Sales Service and Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge: \$10.129375 per month

Delivery Charge:

(a) Residential Non-Heating Customers
Firm Sales Service and Firm Transportation Service \$~~.769450~~-787265 per therm

(b) Residential Heating Customers
Firm Sales Service and Firm Transportation Service \$~~.875746~~-893561 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service. See Rider "A" of this Tariff.

APPLICABLE RIDERS:

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare

Issued _____
by South Jersey Gas Company,
M. Olsen, President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fourteenth Revised Sheet No. 10
Superseding Thirteenth Revised Sheet No. 10**

GENERAL SERVICE (GSG)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$31.955513 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service

~~\$.748003~~ \$.762158 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect
Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

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M. Olsen, President

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fourteenth Revised Sheet No. 14
Superseding Thirteenth Revised Sheet No. 14**

GENERAL SERVICE – LARGE VOLUME (GSG-LV)

APPLICABLE TO USE OF SERVICE FOR:

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule (other than Rate Schedule GSG), and who has an annualized usage of 100,000 therms or more,. A customer qualifying for service under Rate Schedule GSG-LV may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG-LV, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$159.937500 per month

Delivery Charges:

Firm Sales Service and Firm Transportation Service⁽²⁾

Demand Charge:

D-1FT: \$10.245170 per Mcf of Contract Demand

Volumetric Charge:

\$~~481201~~ 488785 per therm

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect
Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (o).

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates and Price to Compare.

⁽²⁾ See Special Provision (p) of this Rate Schedule GSG-LV, regarding appropriate balancing charges.

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M. Olsen, President

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Thirteenth Revised Sheet No. 18
Superseding Twelfth Revised Sheet No. 18**

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

APPLICABLE TO USE OF SERVICE FOR:

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract Demand of 100 Mcf per day or more. Further provided, however, that if a customer ceases to receive service under this Rate Schedule CTS, and seeks to return to service under this Rate Schedule CTS, said customer must meet all requirements for eligibility as though applying for service in the first instance.

CHARACTER OF SERVICE:

Firm Transportation Service and Limited Firm Transportation Service

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge: \$639.750000 per month

Delivery Charges:

Demand Charge: D-1FT: \$30.553927 per Mcf of Contract Demand

Volumetric Charges:

All consumption for customers who elected to
transfer from Sales Service to Firm Transportation Service \$~~450090~~ 154722
per therm

Limited Firm:

Customer Charge: \$106.625000 per month

Delivery Charges:

Volumetric Charges:

All consumption for customers who elected to
transfer from Sales Service to Firm Transportation Service \$.139061 per therm

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Fifteenth Revised Sheet No. 25
Superseding Fourteenth Revised Sheet No. 25

LARGE VOLUME SERVICE (LVS)

APPLICABLE TO USE OF SERVICE FOR:

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Limited Firm Sales Service, Firm Transportation Service, and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Firm:

Customer Charge:

\$959.625000 per month

Delivery Charge:

Firm Sales Service and Firm Transportation Service

Demand Charge:

D-1FT: \$17.016071 per Mcf of Contract Demand

Volumetric Charge:

\$.~~131195~~-133845 per therm

Basic Gas Supply Service ("BGSS") Charge:

Demand Charge:

D-2: \$19.623062 per Mcf of Contract Demand.

Volumetric Charge:

See Rider "A" of this Tariff.

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

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on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Fourteenth Revised Sheet No. 38
Superseding Thirteenth Revised Sheet No. 38

ELECTRIC GENERATION SERVICE (EGS)

APPLICABLE TO USE OF SERVICE FOR:

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service and Firm Transportation Service

MONTHLY RATE: ⁽¹⁾⁽²⁾

Residential Customer Charge:

\$10.662500 per month

Residential Delivery Charge

Residential Volumetric Charge: \$.306842 per therm

Commercial and Industrial Customer Charge:

\$67.578925 per month

Commercial and Industrial Delivery Charge:

Commercial and Industrial Demand Charge:

D-1 Charge: \$8.362812 per Mcf of contract

Volumetric Charges:

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

~~\$.307993~~ 311634 per therm

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

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M. Olsen, President

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on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

Fourteenth Revised Sheet No. 39
Superseding Thirteenth Revised Sheet No. 39

ELECTRIC GENERATION SERVICE (EGS)

(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

\$ ~~276005~~ 279646 per therm

Basic Gas Supply Service ("BGSS") Charge:

Applicable to customers who elect Firm Sales Service

See Rider "A" of this Tariff.

LINE LOSS:

Line Loss shall be 1.43% as provided in Special Provision (p).

APPLICABLE RIDERS:

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider "A" of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

2017 Tax Act

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "H" of this Tariff.

Balancing Service Clause

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "J" of this Tariff. However, also see Special Provision (k) regarding Rider "I".

Energy Efficiency Tracker:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "N" of this Tariff.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fifteenth Revised Sheet No. 43
Superseding Fourteenth Revised Sheet No. 43**

ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)

APPLICABLE TO USE OF SERVICE FOR:

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

CHARACTER OF SERVICE:

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

MONTHLY RATE: ⁽¹⁾

Customer Charge:

\$456.696200 per month

FIRM:

Demand Charges: ⁽²⁾

D-1 ~~\$24.77295~~ \$25.283372 per Mcf of Firm Daily Contract Demand.

D-2 \$21.238498 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation customers.

Volumetric Charge:

C-1: \$.076761 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR
Customer Owned Gas Clause, Rider "D"

Minimum Bill: Monthly D-1 and D-2 charges, irrespective of use.

LIMITED FIRM:

Demand Charge:

D-2 \$9.811531 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

Volumetric Charge: ⁽²⁾

C-1: \$.076761 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR
Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.¹

⁽¹⁾ Please refer to Appendix A for components of Monthly Rates.

⁽²⁾ Please refer to Special Provision (j).

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fifth Revised Sheet No. 49
Superseding Fourth Revised Sheet No. 49**

YARD LIGHTING SERVICE (YLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The monthly charge shall be \$~~14.346739~~14.534056 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued _____
by South Jersey Gas Company,
M. Olsen, President

Effective with service rendered
on and after _____

Filed pursuant to Orders in Docket No. _____ of the Board of
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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fifth Revised Sheet No. 50
Superseding Fourth Revised Sheet No. 50**

STREET LIGHTING SERVICE (SLS)

APPLICABLE TO USE OF SERVICE FOR:

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

CHARACTER OF SERVICE:

Firm Sales Service.

MONTHLY RATE:

The Monthly Rate shall be \$~~17.552287~~17.754216 per month for each installation.

TERMS OF PAYMENT:

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

TERM:

Customer may discontinue service upon adequate written notice to the Company.

TERMS AND CONDITIONS:

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

Issued _____
by South Jersey Gas Company,
M. Orsen, President

Effective with service rendered
on and after _____

Filed pursuant to Orders in Docket No. _____ of the Board of
Public Utilities, State of New Jersey, dated _____

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Thirteenth Revised Sheet No. 60
Superseding Twelfth Revised Sheet No. 60**

NATURAL GAS VEHICLE (NGV)

APPLICABLE TO:

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

CHARACTER OF SERVICE:

Firm Sales Service or Firm Transportation Service

COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

Rate for Monthly Consumption

Volumetric Charge

C-1: \$0.076761 per therm (\$0.095951 GGE*)

Distribution Charge: \$0.~~210015~~214864 per therm (\$0.~~262549~~268580 GGE*)

Compression Charge: \$0.586530 per therm (\$0.733163 GGE*)

Commodity Charges

All consumption for customers who elected Firm Sales Service

Basic Gas Supply Service ("BGSS") Charge:

See Rider "A" of this Tariff.

BGSS rate * GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of July 1, 2011 these taxes were \$0.0525 and \$0.183 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

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M. Orsen, President

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on and after _____

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SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fourteenth Revised Sheet No. 61
Superseding Thirteenth Revised Sheet No. 61**

**NATURAL GAS VEHICLE (NGV)
(Continued)**

NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

Rate for Monthly Consumption

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

| | |
|----------------------------|--------------|
| 0-999 Cf/hour | \$39.984400 |
| 1,000-4,999 Cf/hour | \$79.968800 |
| 5,000-24,999 Cf/hour | \$213.250000 |
| 25,000 and greater Cf/hour | \$750.074888 |

Volumetric Charges

C-1: \$0.076761 per therm (\$0.095951 GGE)

Distribution Charge: \$0.~~240015~~214864 per therm (\$0.~~262549~~268580 GGE)

Basic Gas Supply Service ("BGSS") Charge:

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

Facilities Charge

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.345653 (\$0.432066 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

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by South Jersey Gas Company,
M. Orsen, President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
Public Utilities, State of New Jersey, dated _____

SOUTH JERSEY GAS COMPANY

Fourteenth Revised Sheet No. 62

B.P.U.N.J. No. 12 – GAS

Superseding Thirteenth Revised Sheet No. 62

NATURAL GAS VEHICLE (NGV)

(Continued)

DELIVERY SERVICE FOR NATURAL GAS VEHICLES

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer's premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company's distribution system at the Customer's expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

Rate for Delivery Service

Monthly Customer Charge

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

| | |
|----------------------------|--------------|
| 0-999 Cf/hour | \$39.984400 |
| 1,000-4,999 Cf/hour | \$79.968800 |
| 5,000-24,999 Cf/hour | \$213.250000 |
| 25,000 and greater Cf/hour | \$750.074888 |

Volumetric Charge

C-1: \$0.076761 per therm (\$0.095951 GGE)

Distribution Charge: \$0.~~210015~~ 214864 per therm (\$0.~~262519~~ 268580 GGE)

Facilities Charge

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer's property:

C-2: \$0.345653 per therm (\$0.432066 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

Issued _____
by South Jersey Gas Company,
M. Orsen, President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
Public Utilities, State of New Jersey, dated _____

SOUTH JERSEY GAS COMPANY

B.P.U.N.J. No. 12 - GAS

**Fourth Revised Sheet No. 104
Superseding Third Revised Sheet No. 104**

RIDER "M"
CONSERVATION INCENTIVE PROGRAM (CIP)
(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

- (ix) **Margin Revenue Factor** – the Margin Revenue Factor ("MRF") shall be the base rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, including taxes. The MRFs by Customer Class Group are as follows:

| | |
|----------------------------|--|
| Group I (RSG non-heating): | \$0. 678051 - 694759 per therm |
| Group II (RSG heating): | \$0. 678051 - 694759 per therm |
| Group III (GSG): | \$0. 566312 - 579587 per therm |
| Group IV (GSG-LV): | \$0. 283532 - 290645 per therm |

- (i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider "M" shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider "M". The Periodic and Monthly BGSS rates identified in Rider "A" to this tariff shall include the BGSS savings, as applicable.

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M. Orsen, President

Effective with service rendered
on and after _____

Filed pursuant to Order in Docket No. _____ of the Board of
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SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 1

RESIDENTIAL GAS SERVICE (RSG) - NONHEAT CUSTOMER

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|--|--------------|-----------------|-----------------|---------------------|--------------------|
| <u>CUSTOMER CHARGE</u> | | 9.500000 | | 0.629375 | 10.129375 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.694759 | | 0.046028 | 0.740787 |
| TIC | C | 0.001236 | 0.000003 | 0.000082 | 0.001321 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| CIP | M | (0.111064) | (0.000278) | (0.007376) | (0.118718) |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only) | J | | | | Rate Set Monthly |
| TOTAL DELIVERY CHARGE | | 0.738322 | 0.000080 | 0.048864 | 0.787265 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | 0.418898 | 0.001049 | 0.027822 | 0.447769 |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 2

RESIDENTIAL GAS SERVICE (RSG) - HEAT CUSTOMER

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|--|--------------|-----------------|-----------------|---------------------|--------------------|
| CUSTOMER CHARGE | | 9.500000 | | 0.629375 | 10.129375 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.694759 | | 0.046028 | 0.740787 |
| TIC | C | 0.001236 | 0.000003 | 0.000082 | 0.001321 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| CIP | M | (0.011621) | (0.000029) | (0.000772) | (0.012422) |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only) | J | | | | Rate Set Monthly |
| Total Delivery Charge | | 0.837765 | 0.000329 | 0.055468 | 0.893561 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | 0.418898 | 0.001049 | 0.027822 | 0.447769 |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 3

| GENERAL SERVICE (GSG) | | | | | |
|---|--------------|-----------------|-----------------|---------------------|-------------------------|
| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
| CUSTOMER CHARGE | | 29.970000 | | 1.985513 | 31.955513 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.579587 | | 0.038398 | 0.617985 |
| TIC | C | 0.001236 | 0.000003 | 0.000082 | 0.001321 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| CIP | M | (0.019668) | (0.000049) | (0.001306) | (0.021023) |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only) | J | | | | Rate Set Monthly |
| Total Delivery Charge | | 0.714546 | 0.000309 | 0.047304 | 0.762158 |
| <u>BGSS: (Applicable To Sales Customers Only using less than 5,000 therms annually)</u> | A | 0.418898 | 0.001049 | 0.027822 | 0.447769 |
| <u>BGSS: (Applicable To Sales Customers Only using 5,000 therms annually or greater)</u> | A | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 4

| <u>GENERAL SERVICE-LV (GSG-LV)</u> | | | | | |
|--|---------------------|--------------------|-------------------|----------------------------|---------------------------|
| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
| <u>CUSTOMER CHARGE</u> | | 150.000000 | | 9.937500 | 159.937500 |
| <u>D-1 Demand Charge (Mcf)</u> | | 9.608600 | | 0.636570 | 10.245170 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.290645 | | 0.019255 | 0.309900 |
| TIC | C | 0.001236 | 0.000003 | 0.000082 | 0.001321 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| CIP | M | 0.012806 | 0.000032 | 0.000851 | 0.013689 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only) | J | | | | Rate Set Monthly |
| Total Delivery Charge | | 0.458078 | 0.000390 | 0.030318 | 0.488785 |
| <u>BGSS: (Applicable Sales Customers Only)</u> | A | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 5

COMPREHENSIVE TRANSPORTATION SERVICE (CTS)

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|---|--------------|-----------------|-----------------|---------------------|--------------------|
| <u>FIRM</u> | | | | | |
| <u>CUSTOMER CHARGE</u> | | 600.000000 | | 39.750000 | 639.750000 |
| <u>D-1 Demand Charge (Mcf)</u> | | 28.655500 | | 1.898427 | 30.553927 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.073117 | | 0.004844 | 0.077961 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.145010 | 0.000151 | 0.009561 | 0.154722 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| BUY-OUT PRICE | | | | | RATE SET MONTHLY |
| <u>LIMITED FIRM</u> | | | | | |
| <u>CUSTOMER CHARGE</u> | | 100.000000 | | 6.625000 | 106.625000 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.058400 | | 0.003900 | 0.062300 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.130293 | 0.000151 | 0.008617 | 0.139061 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| BUY-OUT PRICE | | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 6

LARGE VOLUME SERVICE (LVS)

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|---|--------------|-----------------|-----------------|---------------------|-------------------------|
| <u>FIRM</u> | | | | | |
| <u>CUSTOMER CHARGE</u> | | 900.000000 | | 59.625000 | 959.625000 |
| <u>D-1 Demand Charge (Mcf)</u> | | 15.958800 | | 1.057271 | 17.016071 |
| <u>D-2 DEMAND BGSS(Applicable to Sales Customers Only)</u> | A | 18.357823 | 0.045986 | 1.219252 | 19.623062 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.053537 | | 0.003547 | 0.057084 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.125430 | 0.000151 | 0.008264 | 0.133845 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable Transportaton Customers Only) | I | | | | RATE SET MONTHLY |
| <u>BGSS: (Applicable Sales Customers Only)</u> | A | | | | RATE SET MONTHLY |
| <u>LIMITED FIRM</u> | | | | | |
| <u>CUSTOMER CHARGE</u> | | 100.000000 | | 6.625000 | 106.625000 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.122174 | | 0.008094 | 0.130268 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.194067 | 0.000151 | 0.012811 | 0.207029 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| BUY-OUT PRICE | I | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 7

| FIRM ELECTRIC SALES (FES) | | | | | |
|---|--------------|-----------------|-----------------|---------------------|-------------------------|
| | RIDER | RATE | PUA | NJ SALES TAX | TARIFF RATE |
| WINTER | | | | | |
| D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.) | | 2.897200 | | 0.191900 | 3.089100 |
| D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only) | A | 9.178912 | 0.022993 | 0.609626 | 9.811531 |
| DELIVERY CHARGE (per therm): | | | | | |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| Total Delivery Charge | | 0.090827 | 0.000198 | 0.005975 | 0.097000 |
| C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.) | | 0.162900 | | 0.010800 | 0.173700 |
| C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff) | | | | | RATE SET MONTHLY |
| Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only) | I | | | | RATE SET MONTHLY |
| BGSS: (Applicable To Sales Customers Only) | A | | | | RATE SET MONTHLY |
| SUMMER | | | | | |
| D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.) | | 2.897200 | | 0.191900 | 3.089100 |
| D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only) | A | 9.178912 | 0.022993 | 0.609626 | 9.811531 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | 0.011400 | 0.000000 | 0.000700 | 0.012100 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| Total Delivery Charge | | 0.090827 | 0.000198 | 0.005975 | 0.097000 |
| C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.) | | 0.162900 | | 0.010800 | 0.173700 |
| C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff) | | | | | RATE SET MONTHLY |
| Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only) | I | | | | RATE SET MONTHLY |
| BGSS: (Applicable To Sales Customers Only) | A | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 8

ELECTRIC GENERATION SERVICE (EGS) - RESIDENTIAL

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|--|--------------|-----------------|-----------------|---------------------|--------------------|
| <u>CUSTOMER CHARGE</u> | | 10.000000 | | 0.662500 | 10.662500 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate | | 0.134084 | | 0.008883 | 0.142967 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Total Delivery Charge | | 0.287475 | 0.000355 | 0.019013 | 0.306842 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | 0.418898 | 0.001049 | 0.027822 | 0.447769 |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 9

ELECTRIC GENERATION SERVICE (EGS) - COMMERCIAL/INDUSTRIAL

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|--|--------------|-----------------|-----------------|---------------------|-------------------------|
| <u>CUSTOMER CHARGE</u> | | 63.380000 | | 4.198925 | 67.578925 |
| <u>D-1 DEMAND (MCF)</u> | | 7.843200 | | 0.519612 | 8.362812 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| Base Rate - Winter Season (Nov - Mar) | | 0.138578 | | 0.009181 | 0.147759 |
| Base Rate - Summer Season (Apr - Oct) | | 0.108578 | | 0.007193 | 0.115771 |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Total Delivery Charge - Winter Season | | 0.291969 | 0.000355 | 0.019311 | 0.311634 |
| Total Delivery Charge - Summer Season | | 0.261969 | 0.000355 | 0.017323 | 0.279646 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 10

| ELECTRIC GENERATION SERVICE-LV (EGS-LV) | | | | | |
|---|--------------|-----------------|-----------------|---------------------|-------------------------|
| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
| FIRM | | | | | |
| CUSTOMER CHARGE | | 428.320000 | | 28.376200 | 456.696200 |
| D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.) | | 23.712424 | | 1.570948 | 25.283372 |
| D-2 DEMAND BGSS (MCF) (Applicable to Sales Customers Only) | A | 19.869101 | 0.049772 | 1.319625 | 21.238498 |
| DELIVERY CHARGE (per therm): | | | | | |
| SBC: | | | | | |
| RAC | E, G | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, K | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.071893 | 0.000151 | 0.004717 | 0.076761 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only) | I | | | | RATE SET MONTHLY |
| BGSS: (Applicable To Sales Customers Only) | A | | | | RATE SET MONTHLY |
| LIMITED FIRM | | | | | |
| D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only) | A | 9.178912 | 0.022993 | 0.609626 | 9.811531 |
| DELIVERY CHARGE (per therm): | | | | | |
| SBC: | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.071893 | 0.000151 | 0.004717 | 0.076761 |
| C-3 (Rate is negotiated. Shown here is the benchmark rate.) | | 0.162900 | | 0.010800 | 0.173700 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only) | I | | | | RATE SET MONTHLY |
| BGSS: (Applicable To Sales Customers Only) | A | | | | RATE SET MONTHLY |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 11

YARD LIGHTING SERVICE (YLS)

| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
|--------------------------|--------------|-------------|------------|---------------------|--------------------|
| MONTHLY CHARGE / INSTALL | | 13.631002 | | 0.903054 | 14.534056 |

STREET LIGHTING SERVICE (SLS)

| | | | | | |
|--------------------------|--|-----------|--|----------|------------------|
| MONTHLY CHARGE / INSTALL | | 16.651082 | | 1.103134 | 17.754216 |
|--------------------------|--|-----------|--|----------|------------------|

INTERRUPTIBLE GAS SALES (IGS)

| | | | | | |
|------------|------|----------|----------|----------|------------------|
| Commodity | | | | | Rate Set Monthly |
| SBC: | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| USF | E | 0.011400 | 0.000000 | 0.000700 | 0.012100 |
| Total SBC: | | 0.057068 | 0.000114 | 0.003733 | 0.060915 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 12

| INTERRUPTIBLE TRANSPORTATION (ITS) | | | | | |
|---|--------------|-------------------|-----------------|---------------------|--------------------|
| | <u>RIDER</u> | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
| <u>CUSTOMER CHARGE</u> | | 100.000000 | | 6.625000 | 106.625000 |
| <u>TRANSPORTATION CHARGE A</u> | | 0.028400 | | 0.001900 | 0.030300 |
| SBC: | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC: | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| <u>TRANSPORTATION CHARGE B</u> | | 0.093200 | | 0.006200 | 0.099400 |
| SBC: | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC: | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| <u>TRANSPORTATION CHARGE C</u> | | 0.153200 | | 0.010100 | 0.163300 |
| SBC: | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC: | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |

SOUTH JERSEY GAS COMPANY
Schedule of Rate Components
Appendix A - Effective _____

Page 13

| NATURAL GAS VEHICLE (NGV) | | | | | |
|--|---------------------------|--------------------|-------------------|----------------------------|---------------------------|
| | | <u>RATE</u> | <u>PUA</u> | <u>NJ SALES TAX</u> | <u>TARIFF RATE</u> |
| <u>COMPANY OPERATED FUELING STATIONS</u> | | | | | |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| SBC | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC: | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.071893 | 0.000151 | 0.004717 | 0.076761 |
| <u>DISTRIBUTION CHARGE</u> | | 0.201010 | 0.000504 | 0.013350 | 0.214864 |
| <u>COMPRESSION CHARGE</u> | | 0.548712 | 0.001375 | 0.036443 | 0.586530 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | | | | RATE SET MONTHLY |
| <u>CUSTOMER OPERATED FUELING STATIONS</u> | | | | | |
| <u>CUSTOMER CHARGE</u> | | | | | |
| | 0 - 999 CF/hour | 37.500000 | | 2.484400 | 39.984400 |
| | 1,000 - 4,999 CF/hour | 75.000000 | | 4.968800 | 79.968800 |
| | 5,000 - 24,999 CF/hour | 200.000000 | | 13.250000 | 213.250000 |
| | 25,000 or Greater CF/hour | 703.470000 | | 46.604888 | 750.074888 |
| <u>DELIVERY CHARGE (per therm):</u> | | | | | |
| SBC | | | | | |
| RAC | E, K | 0.045668 | 0.000114 | 0.003033 | 0.048815 |
| CLEP | E, G | 0.018023 | 0.000045 | 0.001197 | 0.019265 |
| USF | E | <u>0.011400</u> | <u>0.000000</u> | <u>0.000700</u> | <u>0.012100</u> |
| Total SBC: | | 0.075091 | 0.000159 | 0.004930 | 0.080180 |
| EET | N | 0.015736 | 0.000039 | 0.001045 | 0.016820 |
| 2017 Tax Act | H | (0.018934) | (0.000047) | (0.001258) | (0.020239) |
| Total Delivery Charge | | 0.071893 | 0.000151 | 0.004717 | 0.076761 |
| <u>DISTRIBUTION CHARGE</u> | | 0.201010 | 0.000504 | 0.013350 | 0.214864 |
| Balancing Service Charge BS-1 | I | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| Balancing Service Charge BS-1 (Opt Out Provision) (Applicable for Transportation Customers Only) | I | 0.002570 | 0.000006 | 0.000171 | 0.002747 |
| Balancing Service Charge BS-1 | J | 0.081498 | 0.000204 | 0.005413 | 0.087115 |
| <u>BGSS: (Applicable To Sales Customers Only)</u> | A | | | | RATE SET MONTHLY |
| <u>Facilities Charge (Applicable only to Customers that elect the Company construct Compressed Natural Gas ("CNG") fueling Facilities located on Customer's property)</u> | | 0.324176 | | 0.021477 | 0.345653 |

SOUTH JERSEY GAS COMPANY
Appendix A - Effective

Page 14

Heat Residential Rate Schedule:

| | <i>RSG FSS</i> | <i>RSG-FTS</i> | <i>Difference</i> |
|-------------------------|-----------------|-----------------|-------------------|
| BGSS | 0.447769 | 0.000000 | 0.447769 |
| Base Rate | 0.740787 | 0.740787 | 0.000000 |
| CLEP | 0.019265 | 0.019265 | 0.000000 |
| RAC | 0.048815 | 0.048815 | 0.000000 |
| CIP | (0.012422) | (0.012422) | 0.000000 |
| USF | 0.012100 | 0.012100 | 0.000000 |
| TIC | 0.001321 | 0.001321 | 0.000000 |
| EET | 0.016820 | 0.016820 | 0.000000 |
| 2017 Tax Act | (0.020239) | (0.020239) | 0.000000 |
| BSC "J" BS-1 | 0.087115 | 0.087115 | 0.000000 |
| Price to Compare | 1.341331 | 0.893561 | 0.447769 |

NonHeat Residential Rate Schedule:

| | <i>RSG FSS</i> | <i>RSG-FTS</i> | <i>Difference</i> |
|-------------------------|-----------------|-----------------|-------------------|
| BGSS | 0.447769 | 0.000000 | 0.447769 |
| CIP | (0.118718) | (0.118718) | 0.000000 |
| Base Rate | 0.740787 | 0.740787 | 0.000000 |
| CLEP | 0.019265 | 0.019265 | 0.000000 |
| RAC | 0.048815 | 0.048815 | 0.000000 |
| USF | 0.012100 | 0.012100 | 0.000000 |
| TIC | 0.001321 | 0.001321 | 0.000000 |
| EET | 0.016820 | 0.016820 | 0.000000 |
| 2017 Tax Act | (0.020239) | (0.020239) | 0.000000 |
| BSC "J" BS-1 | 0.087115 | 0.087115 | 0.000000 |
| Price to Compare | 1.235035 | 0.787265 | 0.447769 |

GSG

(Under 5,000 therms annually)

| | <i>GSG FSS</i> | <i>GSG-FTS</i> | <i>Difference</i> |
|-------------------------|-----------------|-----------------|-------------------|
| BGSS | 0.447769 | 0.000000 | 0.447769 |
| CIP | (0.021023) | (0.021023) | 0.000000 |
| Base Rates | 0.617985 | 0.617985 | 0.000000 |
| CLEP | 0.019265 | 0.019265 | 0.000000 |
| RAC | 0.048815 | 0.048815 | 0.000000 |
| USF | 0.012100 | 0.012100 | 0.000000 |
| TIC | 0.001321 | 0.001321 | 0.000000 |
| EET | 0.016820 | 0.016820 | 0.000000 |
| 2017 Tax Act | (0.020239) | (0.020239) | 0.000000 |
| BSC "J" BS-1 | 0.087115 | 0.087115 | 0.000000 |
| Price to Compare | 1.209928 | 0.762158 | 0.447769 |

GSG

(5,000 therms annually or greater)

| | <i>GSG FSS</i> | <i>GSG-FTS</i> | <i>Difference</i> |
|-------------------------|-----------------|-----------------|-------------------|
| BGSS | 0.296490 | 0.000000 | 0.296490 |
| CIP | (0.021023) | (0.021023) | 0.000000 |
| Base Rates | 0.617985 | 0.617985 | 0.000000 |
| CLEP | 0.019265 | 0.019265 | 0.000000 |
| RAC | 0.048815 | 0.048815 | 0.000000 |
| USF | 0.012100 | 0.012100 | 0.000000 |
| TIC | 0.001321 | 0.001321 | 0.000000 |
| EET | 0.016820 | 0.016820 | 0.000000 |
| 2017 Tax Act | (0.020239) | (0.020239) | 0.000000 |
| BSC "J" BS-1 | 0.087115 | 0.087115 | 0.000000 |
| Price to Compare | 1.058648 | 0.762158 | 0.296490 |

GSG-LV*Prior to 7/15/97*

| | <i>GSG-LV FSS</i> | <i>GSG-LV-FTS</i> | <i>Difference</i> |
|-------------------------|-------------------|-------------------|-------------------|
| BGSS | 0.296490 | 0.000000 | 0.296490 |
| CIP | 0.013689 | 0.013689 | 0.000000 |
| Base Rates | 0.309900 | 0.309900 | 0.000000 |
| CLEP | 0.019265 | 0.019265 | 0.000000 |
| RAC | 0.048815 | 0.048815 | 0.000000 |
| USF | 0.012100 | 0.012100 | 0.000000 |
| TIC | 0.001321 | 0.001321 | 0.000000 |
| EET | 0.016820 | 0.016820 | 0.000000 |
| 2017 Tax Act | (0.020239) | (0.020239) | 0.000000 |
| BSC "J" BS-1 | 0.087115 | 0.087115 | 0.000000 |
| Price to Compare | 0.785275 | 0.488785 | 0.296490 |