

Danielle Lopez
Associate Counsel-Regulatory

Law Department
80 Park Plaza, T-5, Newark, New Jersey 07102-4194
Tel: 973.430.6479 fax: 973.430.5983
Email: danielle.lopez@pseg.com

RECEIVED
CASE MANAGEMENT
2019 DEC 31 P 1:42
BOARD OF PUBLIC UTILITIES
TRENTON, NJ



December 23, 2019

VIA ELECTRONIC and FIRST-CLASS MAIL

Aida Camacho-Welch, Secretary
Board of Public Utilities
44 South Clinton Avenue, 3rd Flr.
P.O. Box 350
Trenton, New Jersey 08625-0350

BOARD OF PUBLIC UTILITIES

DEC 31 2019

MAIL RECEIVED

**Re: NEXT PHASE OF THE PSE&G GAS SYSTEM MODERNIZATION PROGRAM
Monthly Report – November 2019**

Dear Secretary Camacho-Welch:

Enclosed for filing are ten copies of this letter and enclosures providing Public Service Electric & Gas Company's (PSE&G's) monthly report for November, 2019 on its Next Phase of the Gas System Modernization Program (GSMP II or the Program).

The GSMP II was approved by a Board Order dated May 22, 2018 in BPU Docket No. GR17070776. That Order adopted a Stipulation pursuant to which PSE&G is operating the Program. This report is filed pursuant to paragraph 43 of that Stipulation and is designed to address the first four items contained in Attachment C to that Stipulation.

The first three items are addressed in the attached materials. With regard to item 4, there were no funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects.

CMS
LECA
DAG
SUMMIT
Energy

Very truly yours,

Danielle Lopez

cc: Stefanie Brand (2 Hard Copies and e-mail)

Via E-Mail Only:

Paul Flanagan
Grace Strom Power
Stacy Peterson
Caroline Vachier
Ilene Lampitt
Brian Lipman
Felicia Thomas-Friel
Lisa Gurkas
Alex Moreau

**PSE&G - GAS SYSTEM MODERNIZATION PROGRAM
ATTACHMENT C - MONTHLY REPORT**

1) PSE&G's overall approved GSMP II Rate Mechanism and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.

GSMP II Major Project Categories	Overall Approved Program	2019	2019
		November PTD Budget	November PTD Actual
Replacement Main	\$ 1,087,400,000	\$ 240,826,446	\$ 205,184,567
Replacement Service	\$ 482,000,000	\$ 45,619,681	\$ 58,932,438
Regulator Elimination	\$ 5,600,000	\$ 4,575,781	\$ 356,300
Total	\$ 1,575,000,000	\$ 291,021,908	\$ 264,473,305

Stipulated Base II Major Project Categories	Overall Approved Program	2019	2019
		November PTD Budget	November PTD Actual
Replacement Main	\$ 217,200,000	\$ 43,412,885	\$ 38,723,744
Replacement Service	\$ 34,800,000	\$ 8,732,446	\$ 7,205,838
Large Diameter HP Joints	\$ 18,000,000	\$ -	\$ -
GSMP Meter Reconstruction	\$ 30,000,000	\$ -	\$ 10,198,423
Total	\$ 300,000,000	\$ 52,145,331	\$ 56,128,005

2) b. Expenditures incurred to date and amounts transferred to plant in-service, by project. Expenditures broken down by internal labor, materials, and other costs. Internal labor hours broken down by regular hours and overtime hours.

Expenditures Incurred To Date GSMP II Projects	November PTD Actual	November PTD Actual	November PTD Actual	November PTD Actual	Amount to Plant In-Service
	Internal Labor \$	Material \$	Other \$	Total \$	
Replacement Main	\$ 1,459,057	\$ 7,218,541	\$ 196,506,969	\$ 205,184,567	\$ 197,923,015
Replacement Service	\$ 12,601,814	\$ 6,519,852	\$ 39,810,771	\$ 58,932,438	\$ 58,883,781
Regulator Elimination	\$ 73,679	\$ 23,058	\$ 333,242	\$ 356,300	\$ 48,463
Total	\$ 14,134,550	\$ 13,761,451	\$ 236,650,982	\$ 264,473,305	\$ 256,855,259
GSMP II Internal Labor Hours					
Internal Labor - Regular Hours	501,201				
Internal Labor - Overtime Hours	189,494				

Expenditures Incurred To Date Stipulated Base II Projects	November PTD Actual	November PTD Actual	November PTD Actual	November PTD Actual	Amount to Plant In-Service
	Internal Labor \$	Material \$	Other \$	Total \$	
Replacement Main	\$ (928,953)	\$ 727,748	\$ 38,924,949	\$ 38,723,744	\$ 36,178,934
Replacement Service	\$ 1,649,975	\$ 366,302	\$ 5,189,561	\$ 7,205,838	\$ 7,191,437
Large Diameter HP Joints		\$ -	\$ -	\$ -	\$ -
GSMP Meter Reconstruction	\$ 4,125,254	\$ 674,639	\$ 5,398,530	\$ 10,198,423	\$ 10,198,423
Total	\$ 4,846,276	\$ 1,768,689	\$ 49,513,040	\$ 56,128,005	\$ 53,568,794
Stip Base II Internal Labor Hours					
Internal Labor - Regular Hours	132,903				
Internal Labor - Overtime Hours	43,818				

