



Stacy A. Mitchell, Esq.  
Vice President  
Rates & Regulatory Affairs

April 30, 2018

**Electronic Filing & Overnight Mail**

Aida Camacho-Welch  
Office of the Secretary  
NJ Board of Public Utilities  
44 South Clinton Avenue, 3rd Floor  
P. O. Box 350  
Trenton, NJ 08625-0350

**Re: In the Matter of the Petition of South Jersey Gas Company for Approval of Base Rate Adjustments Pursuant to the Accelerated Infrastructure Replacement Program ("AIRP II")**  
**BPU Docket No. \_\_\_\_\_**

Dear Ms. Camacho-Welch:

Enclosed, please find an original and two (2) copies of South Jersey Gas Company's Petition, Case Summary, Testimony and Schedules in the referenced matter, which have been filed electronically today through the Board's e-filing program.

If you have any questions, please feel free to contact me directly.

Respectfully,  
  
Stacy A. Mitchell

SAM:lvk  
Enclosure

cc: Division of Law (2 Copies)  
Rate Counsel (5 Copies)

STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES

**IN THE MATTER OF THE PETITION OF  
SOUTH JERSEY GAS COMPANY FOR  
APPROVAL OF BASE RATE  
ADJUSTMENTS PURSUANT TO THE  
ACCELERATED INFRASTRUCTURE  
REPLACEMENT PROGRAM (“AIRP II”)**

**DOCKET NO. \_\_\_\_\_**

---

**CASE SUMMARY, PETITION, TESTIMONY AND SCHEDULES**

---

April 30, 2018

**STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES**

**IN THE MATTER OF THE PETITION OF** : **BPU DOCKET NO.**  
**SOUTH JERSEY GAS COMPANY FOR** :  
**APPROVAL OF BASE RATE** : **CASE SUMMARY**  
**ADJUSTMENTS PURSUANT TO THE** :  
**ACCELERATED INFRASTRUCTURE** :  
**REPLACEMENT PROGRAM (“AIRP II”)** :

South Jersey Gas Company ("South Jersey," "Petitioner," or the "Company") files this Petition for approval of base rate adjustments associated with the Company's Accelerated Infrastructure Replacement Program ("AIRP II"), which was approved by the Board on October 31, 2016 in Docket No. GR16020175. With the AIRP II, South Jersey is authorized to invest \$302.5 million over five (5) years to enhance the reliability and safety of its gas distribution system by replacing all remaining unprotected bare steel and cast iron mains and associated services within its system.

Cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates, effective on October 1. The present Petition seeks Board approval to recover the revenue requirements associated with AIRP II projects placed in service during the period July 1, 2017 through June 30, 2018, through a base rate adjustment to take effect on October 1, 2018.

If approved by the Board, the impact of the proposed base rate adjustment on the bill of an average residential heating customer using 100 therms in a winter month would be an increase of \$1.84, or 1.4%.

**STATE OF NEW JERSEY  
BOARD OF PUBLIC UTILITIES**

**IN THE MATTER OF THE PETITION OF : BPU DOCKET NO.**  
**SOUTH JERSEY GAS COMPANY FOR :**  
**APPROVAL OF BASE RATE : PETITION**  
**ADJUSTMENTS PURSUANT TO THE :**  
**ACCELERATED INFRASTRUCTURE :**  
**REPLACEMENT PROGRAM (“AIRP II”) :**

**TO THE HONORABLE COMMISSIONERS OF THE BOARD OF PUBLIC UTILITIES:**

Petitioner, South Jersey Gas Company ("South Jersey," "Petitioner," or the "Company"), a public utility corporation of the State of New Jersey, with its principal office at One South Jersey Plaza, Folsom, New Jersey, hereby petitions this Honorable Board (the "Board") for base rate adjustments to provide for cost recovery associated with the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”), which was approved by the Board on October 31, 2016 in Docket No. GR16020175. In support thereof, the Company states as follows:

**I. INTRODUCTION**

1. South Jersey is engaged in the transmission, distribution, transportation, and sale of natural gas within its defined service territory within the State of New Jersey. Said service territory includes all or portions of the following Counties: Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester and Salem. Within its service territory South Jersey serves approximately 383,000 customers.

2. South Jersey is subject to regulation by the Board ensuring that safe, adequate and proper natural gas service is provided to its customers pursuant to N.J.S.A. 48:2-23.

3. In furtherance of this responsibility, South Jersey is required to maintain its public utility infrastructure, including the property, plant, facilities, and equipment that comprise South

Jersey's natural gas distribution and transmission systems, in such condition as to enable the provision of such service.

## **II. BACKGROUND**

4. On February 20, 2013, in Docket No. GO12070670, the Board approved the Company's original Accelerated Infrastructure Replacement Program ("AIRP I") as a four (4) year program commencing on January 1, 2013 and continuing until December 31, 2016 (the "AIRP I Order"). Pursuant to the AIRP I Order, the Company was authorized to invest \$35.3 million per year, excluding Accumulated Funds Used During Construction ("AFUDC"), for four (4) years, for a total of \$141.2 million, to replace unprotected bare steel and cast iron mains and services.

5. On February 29, 2016, the Company petitioned the Board seeking approval to continue AIRP I (hereinafter referred to as "AIRP II" or the "Program"), and to utilize an associate recovery mechanism to recover costs from ratepayers through an annual AIRP II rate adjustment filing.

6. After notice and public hearings, on August 22, 2016, the Company, Board Staff and the Division of Rate Counsel (collectively, the "Parties") entered into a Stipulation of Settlement ("AIRP II Stipulation") regarding the Program. By Order dated October 31, 2016 in Docket No. GR16020175, the Board approved AIRP II, including the authorized investments and cost recovery mechanism to be utilized.

7. The AIRP II Stipulation provided that AIRP II would include the replacement of cast iron and unprotected bare steel mains and associated services ("AIRP Investments"). The Company further stipulated to continue its practice of replacing coated steel mains, however such replacements shall not be included in AIRP II Investments.

8. The AIRP II Stipulation further provided that the Program would encompass a five (5) year period beginning on October 1, 2016 and ending September 30, 2021. The costs of the Program were limited to \$302.5 million (the “Program Cost Cap”), excluding AFUDC. This amount is derived by applying an average cost per mile cap of \$550,000 to a mileage cap of 110 miles per year (the “Annual Mileage Cap”), or 550 miles over the five year term of AIRP II (the “Program Mileage Cap”). If the Company exceeds the Annual Mileage Cap by 5% in any annual period, any excess mileage must be applied toward the Annual Mileage Cap in future years, so long as the Program Mileage Cap is not exceeded.

9. The AIRP II Stipulation further provided that non-construction expenditures, such as planning and engineering of AIRP II projects incurred as of September 30, 2016 shall be included in AIRP II Investments for the first year of AIRP II.

10. Pursuant to the AIRP II Stipulation, cost recovery for AIRP II projects is effectuated by an annual adjustment to base distribution rates (“AIRP II Rate Adjustment”) accomplished through the Company’s filing of an annual Revenue Adjustment Filing (“Annual Filing”).

11. On April 30, 2017, the Company made its first Annual Filing with the Board in Docket No. GR17050441, seeking recovery of the revenue requirements associated with AIRP II projects totaling \$46.1 million, excluding AFUDC, that were placed in service from October 1, 2016 through June 30, 2017.

12. Following duly noticed public hearings, on September 22, 2017, the Board approved the first AIRP II Rate Adjustment, with an effective date of October 1, 2017. The revenue requirement authorized by that Order was \$4.962 million (including SUT).

### **III. REQUEST FOR COST RECOVERY OF AIRP II INVESTMENTS**

13. Through this Petition the Company seeks Board approval to recover the revenue requirements associated with AIRP II Investments placed in service from July 1, 2017 through June 30, 2018. The AIRP II investments total \$60.7 million, excluding AFUDC. The Company further proposes an AIRP II Rate Adjustment to take place on October 1, 2018. The Schedules attached to the Direct Testimony of Kenneth J. Barcia, Manager of Rates and Revenue Requirements, set forth the calculation of revenue requirements, which have been calculated in accordance with the AIRP II Stipulation.

14. With this filing, the Company includes actual data through March 31, 2018 and projected data through June 30, 2018. The projected data for the period April 1, 2018 through June 30, 2018 will be replaced with actual data in an update filing to be made with the Board no later than July 15, 2018.

15. Pursuant to the Order approving the AIRP II Stipulation, the base rate adjustments proposed herein are based on the rate design utilized to set base rates in the Company's most recent base rate case, Docket No. GR17010071.

16. The impact of the proposed AIRP II Rate Adjustment on a residential heating customer using 100 therms in a winter month would be an increase of \$1.84, or 1.4%.

### **IV. SUPPORTING TESTIMONY**

17. Attached hereto and incorporated herein is the testimony of:

1. Paul J. Zuccarino, Senior Vice President & Chief Operations Officer; and
2. Kenneth J. Barcia, Manager, Rates and Revenue Requirements.

**V. MINIMUM FILING REQUIREMENTS**

18. The parties to the AIRP II Stipulation agreed that the Company will provide, as part of its Annual Filings, certain Minimum Filing Requirements.

19. A summary of the Minimum Filing Requirements and their location in this filing is attached hereto as Exhibit A.

**VI. PUBLIC NOTICE**

20. South Jersey will provide notice of the filing of this Petition for the AIRP II Rate Adjustment and modification of its Tariff to all of its customers through the publication of a Public Notice in newspapers of general circulation within the Company's service territory. A copy of the proposed Public Notice is attached as Exhibit B.

21. The municipalities and counties served by South Jersey's operations will be further notified of the filing of this Petition by letter to be mailed upon publication of the Public Notice.

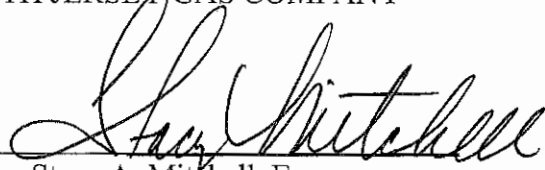
**VII. MISCELLANEOUS**

22. South Jersey has served notice and five (5) copies of this Petition upon the Director, Division of Rate Counsel, 140 East Front Street - 4<sup>th</sup> Floor, PO Box 003, Trenton, New Jersey 08625.

23. South Jersey has also served notice and two (2) copies of this Petition upon the Department of Law and Public Safety, Division of Law, 124 Halsey Street, PO Box 45029, Newark, New Jersey 07102.



Respectfully submitted,  
SOUTH JERSEY GAS COMPANY



By: Stacy A. Mitchell, Esq.  
VP, Rates & Regulatory Affairs

DATED: April 30, 2018

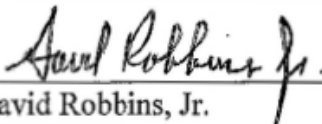
Communications addressed to the Petitioner  
in this case are to be sent to:

South Jersey Gas Company  
Attention: Stacy A. Mitchell, Esq.  
VP, Rates & Regulatory Affairs  
1 South Jersey Plaza  
Folsom, NJ 08037  
(609) 561-9000

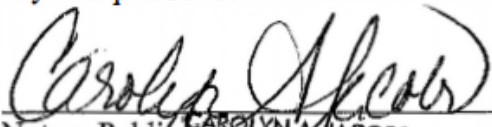
## VERIFICATION

I, David Robbins, Jr., of full age, being duly sworn according to law upon my oath, depose and say:

1. I am President, South Jersey Gas Company, and I am authorized to make this Verification on behalf of the Company.
2. I have reviewed the foregoing Petition and the information contained therein is true according to the best of my knowledge, information and belief.

  
\_\_\_\_\_  
David Robbins, Jr.

Sworn to and subscribed  
before me this 30th  
day of April 2018.

  
\_\_\_\_\_  
Notary Public CAROLYN A. JACOBS  
NOTARY PUBLIC OF NEW JERSEY  
My Commission Expires October 28, 2018

**In the Matter of the Petition of South Jersey Gas Company  
For Approval of Base Rate Adjustments  
Pursuant to the Accelerated Infrastructure Replacement Program (“AIRP II”)**

<b>MINIMUM FILING REQUIREMENTS</b>	<b>LOCATION IN FILING</b>
Schedule SJG-1: SJG Income Statement for the most recent 12 month period, as filed with the BPU.	Schedule KJB-9
Schedule SJG-2: SJG Balance Sheet for the most recent 12 month period, as filed with the BPU.	Schedule KJB-10
Schedule SJG-3: A calculation of the proposed rate adjustment based on details related to Program Projects included in Plant in Service, including a calculation of the associated depreciation expense, based on projects closed to Plant in Service during the period.	Schedule KJB-1: Revenue Requirement Schedule KJB-2: Accumulated Depreciation Schedule KJB-5: Depreciation Expense Schedule KJB-7: Rate Design Schedule KJB-8: Tariff Sheets
Schedule SJG-4: Revenue requirement calculation showing the actual capital expenditures for the period for which the filing is made, as well as supporting calculations.	Schedule KJB-1: Revenue Requirement Schedule KJB-2: Accumulated Depreciation Schedule KJB-3: Accumulated Deferred Taxes Schedule KJB-4: Weighted Average Cost of Capital Schedule KJB-5: Depreciation Expense Schedule KJB-6: Revenue Factor
Schedule SJG-5: Copies of the current and all previously filed Quarterly Reports.	Schedule PJZ-1: Quarterly Reports

**NOTICE OF FILING OF PETITION  
AND OF PUBLIC HEARING**

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY FOR  
APPROVAL OF BASE RATE ADJUSTMENTS PURSUANT TO THE ACCELERATED  
INFRASTRUCTURE REPLACEMENT PROGRAM (AIRP II)  
DOCKET NO. GR \_\_\_\_\_**

**NOTICE IS HEREBY GIVEN** that, on April 30, 2018, South Jersey Gas Company (South Jersey or Company) filed a N.J.S.A. 48:2-21 petition (Petition) with the New Jersey Board of Public Utilities (Board) seeking Board approval to increase base rates associated with the Company’s Accelerated Infrastructure Replacement Program (AIRP II). The Board approved the AIRP II and the associated cost recovery mechanism on October 31, 2016 in Docket No. GR16020175 (Order). The Order authorized the Company to invest \$302.5 million, over a five-year period commencing October 1, 2016 and ending September 30, 2021, to replace cast iron and unprotected bare steel mains and associated services. The Order also authorized the Company to make annual filings with the Board to recover the costs associated with AIRP II project investments and to earn a return on and a return of those investments through annual adjustments to base rates. This Petition seeks Board approval to recover the revenue requirements associated with AIRP II projects placed in-service from July 1, 2017 through June 30, 2018 with an October 1, 2018 rate effective date. The purpose of the AIRP II program is to continue to eliminate aging and leak prone materials and enhance the reliability and safety of the Company’s gas distribution system.

If the proposed increase is approved by the Board, the bill impacts on typical Residential and General Service customers using less than 5,000 therms per year is estimated to be as follows:

**Residential Service (RSG)**

<b>Therm Level</b>	<b>Bill as of April 30, 2018<sup>(1)</sup></b>	<b>Bill as of October 1, 2018<sup>(2)</sup></b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
25	\$41.24	\$41.70	\$0.46	1.1%
100	\$133.00	\$134.84	\$1.84	1.4%
200	\$255.34	\$259.01	\$3.67	1.4%

**General Service (GSG) (Using less than 5,000 therms per year)**

<b>Therm Level</b>	<b>Bill as of April 30, 2018<sup>(1)</sup></b>	<b>Bill as of October 1, 2018<sup>(2)</sup></b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
500	\$581.11	\$588.40	\$7.29	1.3%
1,000	\$1,128.36	\$1,142.95	\$14.59	1.3%
2,000	\$2,222.87	\$2,252.05	\$29.18	1.3%

(1) Based upon current Delivery Rates and Basic Gas Supply Service (“BGSS”) charges in effect October 1, 2017 and assumes that the customer receives BGSS service from South Jersey.

(2) Same as (1) except includes base rate changes associated with AIRP II.

The following Rate Schedules will also be affected by the Company’s proposed base rate increase: General Service – Large Volume (GSG-LV), Comprehensive Firm Transportation Service (CTS), Large Volume Service (LVS), Electric Generation Service (EGS), Electric Generation Service – Large Volume

(EGS-LV), Natural Gas Vehicle Service (NGV), Yard Lights Service (YLS) and Street Lights Service (SLS).

The effect of the proposed increase would be an increase of \$1.84 or 1.4% for a residential customer using one-hundred (100) therms of gas during the winter months.

Pursuant to N.J.S.A. 48:3-1, any relief determined by the Board to be just and reasonable may be allocated to customers in such manner, and in such amounts or percentages, as the Board may deem appropriate. The Board may authorize an increase on any customer class or group or may exclude from increase any customer class or group, varying the percentage increase applicable. Therefore, the Board may approve an AIRP II base rate adjustment that is different than the rate proposed by South Jersey.

Copies of the Company's filing are available for inspection at the Company's offices located at One South Jersey Plaza, Folsom, New Jersey 08037, or at the Board of Public Utilities, 44 South Clinton Avenue, 7<sup>th</sup> Floor, Trenton, New Jersey 08625-0350. The Company's filing may also be found on the South Jersey website at <https://www.southjerseygas.com/About-South-Jersey-Gas/Regulatory-Compliance-Tariff-Information.aspx>.

**NOTICE** is further given that public hearings are scheduled at the following date, times, and place on the Company's petition:

\_\_\_\_\_ at 4:30 p.m. and 5:30 p.m.  
Voorhees Township, Municipal Court  
Voorhees Town Center  
Voorhees, New Jersey 08043  
(located directly across from Township Library at 203 Laurel Road)

**The public is invited to attend and make a statement of their views on the proposed rate increases. Such comments will be made a part of the final record. In order to encourage full participation in this opportunity for public comment, please submit any requests for needed accommodations, including interpreter, listening devices or mobility assistance, forty-eight (48) hours prior to this hearing. Written requests and public comments may be submitted to the Board to: Office of the Secretary, Board of Public Utilities, 44 S. Clinton Avenue, P.O. Box 350, Trenton, NJ 08625-0350.**

**SOUTH JERSEY GAS COMPANY**  
**By: David Robbins, Jr.**  
**President**

**BEFORE THE  
NEW JERSEY BOARD OF PUBLIC UTILITIES**

**SOUTH JERSEY GAS COMPANY**

**Direct Testimony**

**of**

**Paul J. Zuccarino,  
Senior Vice President & Chief Operations Officer**

**On Behalf of**

**South Jersey Gas Company**

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation and business address.**

3 A. My name is Paul J. Zuccarino, and my business address is 1 South Jersey Plaza, Folsom,  
4 New Jersey 08037. I am Senior Vice President & Chief Operations Officer for South  
5 Jersey Gas Company (“South Jersey” or the “Company”). In this position, I am  
6 responsible for providing leadership and direction for all distribution operations,  
7 including construction services, utility services, asset operations, and divisional office  
8 administration.

9

10 **Q. Please summarize your educational and professional background.**

11 A. I am a 1983 graduate of the Richard Stockton College of New Jersey with a Bachelor of  
12 Arts degree in Political Science. I have been employed by South Jersey Industries  
13 (“SJI”) since 1984 and have held various management positions of increasing  
14 responsibility. These positions have included various analyst and supervisory positions  
15 from 1984 – 2001, Manager, Distribution Operations for South Jersey from 2001 – 2004,  
16 Director, Distribution Operations for South Jersey from 2004 – 2008, Director,  
17 Construction Services for South Jersey from 2008 – 2012, and Senior Vice President,  
18 Distribution Operations for South Jersey from 2013 - 2017. On April 24, 2017 I was  
19 promoted to my current position, Senior Vice President & Chief Operations Officer for  
20 South Jersey.

21 I am a member of the American Gas Association (AGA), and currently serve on  
22 its Utility & Customer Field Services Committee. I am also a member of the Northeast  
23 Gas Association (NGA), and currently serve on its Construction & Maintenance  
24 Committee.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22

**Q. What is the purpose of your testimony?**

A. My testimony provides the status of both the actual investments that were made from July 1, 2017 to March 31, 2018, and those which are projected to be made from April 1, 2018 through June 30, 2018, as part of the Company’s Accelerated Infrastructure Replacement Program (“AIRP II”), which was approved by the Board of Public Utilities (“BPU” or the “Board”) on October 31, 2016 in Docket No. GR16020175 (the “AIRP II Order”). My testimony also provides certain information responsive to the Minimum Filing Requirements (“MFRs”) required by the AIRP II Order in this matter.

**II. STATUS OF AIRP II INVESTMENTS**

**Q. Please provide a brief overview of the Company’s AIRP II Investments.**

A. The main and service replacements made under AIRP II play a critical role in eliminating the aging and leak prone materials and enhancing the reliability and safety of the Company’s gas distribution system.

Under AIRP II, the Company is authorized to invest a total of \$302.5 million (the “Program Cost Cap”), excluding Accumulated Funds Used During Construction (“AFUDC”), over a five (5) year period to replace cast iron and unprotected bare steel mains and associated services within the Company’s distribution systems (the “AIRP II Investments”). This Program Cost Cap is derived by applying an average cost per mile cap of \$550,000 to a mileage cap of 110 miles per year (the “Annual Mileage Cap”), or 550 miles (the “Program Mileage Cap”) over the five (5) year term of AIRP II.



1           During Year 1 of AIRP II, for the period of October 2016 through June 2017, the  
2 Company invested \$46.1 million (excluding AFUDC) to replace 81.8 miles of main and  
3 5,556 associated services.

4           As required by the AIRP II Order, these investments are incremental to the  
5 Company's typical capital budget. The Company's 2017-2018 Program Year capital  
6 budget, broken down by major categories, including both budgeted and actual  
7 information through March 31, 2018, is included in the AIRP II Quarterly Report  
8 attached hereto as Schedule PJZ-1.

9  
10 **Q. Please describe the AIRP II projects that were placed in-service from July 2017 to**  
11 **March 2018, and such additional projects that the Company anticipates will be in-**  
12 **service by June 30, 2018.**

13  
14 A. For the period July 1, 2017 through March 31, 2018, the Company invested \$42,383,772,  
15 excluding AFUDC, and replaced 76.2 miles of main and 4,165 associated services.  
16 These investments include projects located in the following areas: Somers Point,  
17 Brigantine, Route 9, Route 40, Pleasantville, Gloucester and Lower Township. The  
18 original project summary for AIRP II and the actual capital expenditures incurred through  
19 March 31, 2018, are summarized further in the AIRP II Quarterly Report attached hereto  
20 as Schedule PJZ-1.

21           The Company anticipates that by June 30, 2018 it will have invested a total of  
22 approximately \$60,686,735 (excluding AFUDC) in additional AIRP II projects and will  
23 have replaced 110 miles of low pressure main and 6,702 associated services. The  
24 Company's Allen Avenue and other streets in Greenwich, N.W. Boulevard in Vineland,  
25 and the Millville projects, make up most of the investments that the Company anticipates

1 completing by June 2018. A list of all Year 2 AIRP II projects (main and service  
2 replacements), including expenditures incurred as of March 31, 2018, is included in the  
3 AIRP II Quarterly Report attached hereto as Schedule PJZ-1.

4  
5 **III. STATUS OF STIPULATED BASE INVESTMENTS**

6 **Q. Please provide an overview of the Company's Stipulated Base investments.**

7 A. Pursuant to the AIRP II Order, the Company is required to maintain a base level of  
8 capital spending that is not recoverable through AIRP II (the "Stipulated Base"). The  
9 Stipulated Base includes main replacements identified using the Company's Distribution  
10 Integrity Management Program ("DIMP") based main replacement criteria. As to these  
11 Stipulated Base expenditures, SJG is required to install and place in-service no less than  
12 30 miles of main per year (the "Minimum Annual Base"), or 150 miles of main over the  
13 term of the program (the "Minimum Program Base").

14 Related to its Stipulated Base, During Year 1 of AIRP II, the Company invested  
15 \$16.0 million (excluding AFUDC) to replace approximately 27.1 miles of main and  
16 1,879 of associated services.

17 For the period July 2017 through March 2018, the Company invested  
18 \$17,514,230, excluding AFUDC, and has replaced 27.44 miles of main and 1,700 of  
19 associated services constituting a portion of its Stipulated Base. A list of all Year 2 AIRP  
20 II Stipulated Base projects (main and service replacements), including expenditures  
21 incurred as of March 31, 2018, is included in the AIRP II Quarterly Report attached  
22 hereto as Schedule PJZ-1.

1                   The Company anticipates that by June 30, 2018 it will have invested a total of  
2                   approximately \$23,670,902 (excluding AFUDC) and will have replaced 36 miles of main  
3                   and 3,273 associated services in fulfillment of its Stipulated Base investments for Year 2.

4  
5   **Q.    Does this conclude your testimony?**

6   **A.    Yes, it does.**



April 26, 2018

Thomas Walker, Director  
Division of Energy  
NJ Board of Public Utilities  
44 South Clinton Avenue, 3rd Floor  
P.O. Box 350  
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director  
Division of Rate Counsel  
140 East Front Street, 4th Floor  
P.O. Box 003  
Trenton, NJ 08625

**Re: Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Report in Compliance with the Board Order in Docket No. GR16020175**

Dear Directors Walker and Brand:

On February 29, 2016, South Jersey Gas Company ("SJG") filed a petition, seeking Board of Public Utilities ("Board") approval to continue its Accelerated Infrastructure Replacement Program ("AIRP II"). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending March 31, 2018. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in blue ink that reads "Kenneth J. Barcia".

Kenneth J. Barcia  
Manager, Rates & Revenue Requirements

KJB:lvk/f106  
Attachments

cc: S. Peterson  
V. Fisher  
M. Beyer  
C. Lin  
M. Stonack  
F. Thomas-Friel, Esq.  
J. Costa  
A. Reid  
L. Capaccio  
S. Graham

# **AIRP II Quarterly Report**

## **As of March 31, 2018**

<p>1) SJG's overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.</p>	<p>Schedule 1</p>
<p>2) For the AIRP II Program and for the Stipulated Base:</p> <ul style="list-style-type: none"> <li>a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending.</li> <li>b. Expenditures incurred to date and amounts transferred to plant in service, by project.</li> <li>c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed.</li> <li>d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.</li> </ul>	<p>Schedules 2 &amp; 3</p>
<p>3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.</p>	<p>Schedule 4</p>
<p>4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.</p>	<p>Schedule 4</p>
<p>5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.</p>	<p>Schedule 1</p>

South Jersey Gas Company  
2017-2018 Capital Spending Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018

Year Total	As of Mar 18		Q1 2018		Q1 2018		Variance
	Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter	Budget vs. Actual Variance %	Budget vs. Actual Variance Explanation	
<b>Mains</b>	\$42,350,000	\$30,482,567	\$10,458,900	\$4,889,755	-53%	Less main replaced than anticipated due to unfavorable weather conditions.	
<b>Services</b>	\$18,150,000	\$11,901,204	\$7,104,800	\$1,650,285	-77%	Less services replaced than anticipated due to less main replacement, resulting from unfavorable weather conditions.	
<b>Total</b>	<b>\$60,500,000</b>	<b>\$42,383,772</b>	<b>\$17,563,700</b>	<b>\$6,540,040</b>			
<b>Stipulated Base *</b>							
<b>Mains</b>	\$14,713,065	\$12,448,470	\$2,649,100	\$4,205,588	59%	More main replaced than anticipated due to timing of projects, particularly in the Cape May Division	
<b>Services</b>	\$8,957,837	\$5,065,760	\$2,182,400	\$1,650,748	-24%	Less services replaced due to timing lag between mains replacement projects and associated services. Increased level of services replacement anticipated during Q2 2018, as compared to Q1 2018.	
<b>Total</b>	<b>\$23,670,902</b>	<b>\$17,514,230</b>	<b>\$4,831,500</b>	<b>\$5,856,336</b>			

**Note:**  
\* Within its prior AIRP II Quarterly Reports, as submitted, the Company had provided Stipulated Base Budget spend data that was inclusive of AFUDC, while it provided its actual spend data excluding AFUDC. For presentation consistency, the Company, effective with this report and the data shown above, is now providing budgeted Stipulated Base spend excluding AFUDC.

**South Jersey Gas Company  
2017-2018 Capital Project Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018**

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2067	AIRP II	AIRP II 2016-17 - Laurel Rd (Central - Warwick) - Mains (2067)	\$ 133,410.78	\$ 133,410.78
A2068	AIRP II	AIRP II 2016-17 - Laurel Rd (Central - Warwick) - Services (2068)	\$ 0.01	\$ 0.01
A2083	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Mains (2083)	\$ 70,422.26	\$ 70,422.26
A2084	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Services (2084)	\$ 3,687.24	\$ 3,687.24
A2085	AIRP II	AIRP II 2016-17 - West Ave (11th - 16th) - Mains (2085)	\$ 1,105.08	\$ 1,105.08
A2086	AIRP II	AIRP II 2016-17 - West Ave (11th - 16th) - Services (2086)	\$ 0.02	\$ 0.02
A2087	AIRP II	AIRP II 2016-17 - 58th St (Landis - D.E.) - Mains (2087)	\$ -	\$ -
A2088	AIRP II	AIRP II 2016-17 - 58th St (Landis - D.E.) - Services (2088)	\$ -	\$ -
A2089	AIRP II	AIRP II 2016-17 - Elwood Road (Atlantic - WHP) - Mains (2089)	\$ 0.01	\$ 0.01
A2090	AIRP II	AIRP II 2016-17 - Elwood Road (Atlantic - WHP) - Services (2090)	\$ -	\$ -
A2091	AIRP II	AIRP II 2016-17 - Northfield (HP BS Main Replace) - Mains (2091)	\$ 1.18	\$ 1.18
A2092	AIRP II	AIRP II 2016-17 - Northfield (HP BS Main Replace) - Services (2092)	\$ 3.14	\$ 3.14
A2101	AIRP II	AIRP II 2016-17 - RR Xing (S. Broad St.) - Mains (2101)	\$ 0.27	\$ 0.27
A2106	AIRP II	AIRP II 2016-17 - RR Xing (Oakwood Ave) - Mains (2106)	\$ 5,353.33	\$ 5,353.33
A2113	AIRP II	AIRP II 2016-17 - RR Xing from 2323700 - Mains (2113)	\$ 18,099.89	\$ -
A2138	AIRP II	AIRP II 2016-17 - N West Blvd - Mains	\$ 20,966.93	\$ 20,966.93
A2139	AIRP II	AIRP II 2016-17 - N West Blvd - Services	\$ -	\$ -
A2140	AIRP II	AIRP II 2016-17 - Gravesmith Dr (Washington-Columbus) - Mains	\$ 0.14	\$ 0.14
A2141	AIRP II	AIRP II 2016-17 - Gravesmith Dr (Washington-Columbus) - Services	\$ -	\$ -
A2142	AIRP II	AIRP II 2016-17 - Foster Ave (South Ave-North Ave) - Mains	\$ -	\$ -
A2143	AIRP II	AIRP II 2016-17 - Foster Ave (South Ave-North Ave) - Services	\$ -	\$ -
A2144	AIRP II	AIRP II 2016-17 - Farr Ave (Black Pike-PPDE) - Mains	\$ -	\$ -
A2145	AIRP II	AIRP II 2016-17 - Farr Ave (Black Pike-PPDE) - Services	\$ -	\$ -
A2146	AIRP II	AIRP II 2016-17 - Central Ave (Blackman Rd-West to End of Main) - Mains	\$ 0.19	\$ 0.19
A2147	AIRP II	AIRP II 2016-17 - Central Ave (Blackman Rd-West to End of Main) - Services	\$ -	\$ -
A2148	AIRP II	AIRP II 2016-17 - Marlborough Ave (Haddon-St. Charles) - Mains	\$ 0.06	\$ 0.06
A2149	AIRP II	AIRP II 2016-17 - Marlborough Ave (Haddon-St. Charles) - Services	\$ -	\$ -
A2150	AIRP II	AIRP II 2016-17 - Shady Ln (Route 9-Sycamore) - Mains	\$ 0.15	\$ 0.15
A2151	AIRP II	AIRP II 2016-17 - Shady Ln (Route 9-Sycamore) - Services	\$ 17,209.80	\$ 17,209.80
A2152	AIRP II	AIRP II 2016-17 - South Ave (Farr Ave-Foster Ave) - Mains	\$ -	\$ -
A2153	AIRP II	AIRP II 2016-17 - South Ave (Farr Ave-Foster Ave) - Services	\$ -	\$ -
A2154	AIRP II	AIRP II 2016-17 - Sycamore Ave (Shady to Oak) - Mains	\$ 10,769.98	\$ 10,769.98
A2155	AIRP II	AIRP II 2016-17 - Sycamore Ave (Shady to Oak) - Services	\$ -	\$ -
A2156	AIRP II	AIRP II 2016-17 - San Pedro Dr (Glendora-St. Mark Dr) - Mains	\$ 0.08	\$ 0.08
A2157	AIRP II	AIRP II 2016-17 - San Pedro Dr (Glendora-St. Mark Dr) - Services	\$ -	\$ -
A2158	AIRP II	AIRP II 2016-17 - Wheat Rd (West Ave-Fornataro Ave) - Mains	\$ 0.18	\$ 0.18
A2159	AIRP II	AIRP II 2016-17 - Wheat Rd (West Ave-Fornataro Ave) - Services	\$ -	\$ -
A2160	AIRP II	AIRP II 2016-17 - Golden Gate Rd (End of N/E to PP tie in) - Mains	\$ 1.56	\$ 1.56
A2161	AIRP II	AIRP II 2016-17 - Golden Gate Rd (End of N/E to PP tie in) - Services	\$ 2,415.84	\$ 2,415.84
A2162	AIRP II	AIRP II 2016-17 - Woodruff-Husted Rd (Richards Rd-Tie into PP) - Mains	\$ -	\$ -
A2163	AIRP II	AIRP II 2016-17 - Woodruff-Husted Rd (Richards Rd-Tie into PP) - Services	\$ -	\$ -
A2164	AIRP II	AIRP II 2016-17 - Geissinger Ave (Newcombtown Rd-DE) - Mains	\$ -	\$ -
A2165	AIRP II	AIRP II 2016-17 - Geissinger Ave (Newcombtown Rd-DE) - Services	\$ -	\$ -
A2166	AIRP II	AIRP II 2016-17 - Forest Grove Rd (N West Ave-N West Blvd) - Mains	\$ 0.63	\$ 0.63
A2167	AIRP II	AIRP II 2016-17 - Forest Grove Rd (N West Ave-N West Blvd) - Services	\$ 0.37	\$ 0.37
A2168	AIRP II	AIRP II 2016-17 - College Dr (Sherman Ave-S to DE of Main) - Mains	\$ 3,413.43	\$ 3,413.43
A2169	AIRP II	AIRP II 2016-17 - College Dr (Sherman Ave-S to DE of Main) - Services	\$ -	\$ -
A2170	AIRP II	AIRP II 2016-17 - Osprey Dr (Mallard St-Dead End) - Mains	\$ 0.34	\$ 0.34
A2171	AIRP II	AIRP II 2016-17 - Osprey Dr (Mallard St-Dead End) - Services	\$ 0.49	\$ 0.49
A2172	AIRP II	AIRP II 2016-17 - S Lincoln Ave (Landis Ave-S to DE of Main) - Mains	\$ 0.42	\$ 0.42
A2173	AIRP II	AIRP II 2016-17 - S Lincoln Ave (Landis Ave-S to DE of Main) - Services	\$ 0.06	\$ 0.06
A2174	AIRP II	AIRP II 2016-17 - Coombs Rd (PP-Miller Ave) - Mains	\$ 0.14	\$ 0.14
A2175	AIRP II	AIRP II 2016-17 - Coombs Rd (PP-Miller Ave) - Services	\$ -	\$ -
A2176	AIRP II	AIRP II 2016-17 - N Bethel Rd (Rt 49-DE) - Mains	\$ -	\$ -
A2177	AIRP II	AIRP II 2016-17 - Mallard St (Osprey Dr-Robin Rd) - Mains	\$ 0.26	\$ 0.26
A2178	AIRP II	AIRP II 2016-17 - Mallard St (Osprey Dr-Robin Rd) - Services	\$ 0.28	\$ 0.28
A2179	AIRP II	AIRP II 2016-17 - West Ave (Atlantic Ave-E Wheat Rd) - Mains	\$ (29.76)	\$ (29.76)
A2180	AIRP II	AIRP II 2016-17 - West Ave (Atlantic Ave-E Wheat Rd) - Services	\$ 67.04	\$ 67.04
A2181	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Mains	\$ 125,910.99	\$ 125,910.99
A2182	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Services	\$ 5,316.12	\$ 5,316.12
A2183	AIRP II	AIRP II 2016-17 - S Myrtle St (PP(C2718R)-DE) - Mains	\$ -	\$ -
A2184	AIRP II	AIRP II 2016-17 - S Myrtle St (PP(C2718R)-DE) - Services	\$ -	\$ -
A2185	AIRP II	AIRP II 2016-17 - Caloris Ave (Edgewood Ave-Wheaton Ave) - Mains	\$ -	\$ -
A2186	AIRP II	AIRP II 2016-17 - Caloris Ave (Edgewood Ave-Wheaton Ave) - Services	\$ -	\$ -
A2187	AIRP II	AIRP II 2016-17 - N West Blvd (Garden Rd-South-DE of Main) - Mains	\$ -	\$ -
A2188	AIRP II	AIRP II 2016-17 - N West Blvd (Garden Rd-South-DE of Main) - Services	\$ -	\$ -
A2189	AIRP II	AIRP II 2016-17 - N East Blvd (Forest Grove-Garden Rd) - Mains	\$ 0.05	\$ 0.05
A2190	AIRP II	AIRP II 2016-17 - N East Blvd (Forest Grove-Garden Rd) - Services	\$ -	\$ -



AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2191	AIRP II	AIRP II 2016-17 - Robin Rd (Glenside Rd-DE) - Mains	\$ 0.16	\$ 0.16
A2192	AIRP II	AIRP II 2016-17 - Robin Rd (Glenside Rd-DE) - Services	\$ 0.20	\$ 0.20
A2193	AIRP II	AIRP II 2016-17 - Roberts Dr (Weymouth Rd-DE of Main) - Mains	\$ -	\$ -
A2194	AIRP II	AIRP II 2016-17 - Roberts Dr (Weymouth Rd-DE of Main) - Services	\$ -	\$ -
A2195	AIRP II	AIRP II 2016-17 - Orchard Rd (W Oak Rd-South-DE of Main) - Mains	\$ -	\$ -
A2196	AIRP II	AIRP II 2016-17 - Orchard Rd (W Oak Rd-South-DE of Main) - Services	\$ -	\$ -
A2197	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Mains	\$ 3,827.22	\$ 3,827.22
A2198	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Services	\$ 361.40	\$ 361.40
A2199	AIRP II	AIRP II 2016-17 - South Blvd (Central Ave-Harding Ave) - Mains	\$ (10,091.58)	\$ (10,091.58)
A2200	AIRP II	AIRP II 2016-17 - South Blvd (Central Ave-Harding Ave) - Services	\$ 4,810.72	\$ 4,810.72
A2201	AIRP II	AIRP II 2016-17 - Old Union Rd (DE-Delsea Dr) - Mains	\$ -	\$ -
A2202	AIRP II	AIRP II 2016-17 - Old Union Rd (DE-Delsea Dr) - Services	\$ -	\$ -
A2203	AIRP II	AIRP II 2016-17 - Magnolia Dr (Daffodil-Robin) - Mains	\$ 3,189.06	\$ 3,189.06
A2204	AIRP II	AIRP II 2016-17 - Magnolia Dr (Daffodil-Robin) - Services	\$ 0.37	\$ 0.37
A2205	AIRP II	AIRP II 2016-17 - Dahl Ter (Delsea De-DE) - Mains	\$ -	\$ -
A2206	AIRP II	AIRP II 2016-17 - Dahl Ter (Delsea De-DE) - Services	\$ -	\$ -
A2207	AIRP II	AIRP II 2016-17 - Cape May Ave (Old Egg Harbor-14th) - Mains	\$ 1.87	\$ 1.87
A2208	AIRP II	AIRP II 2016-17 - Cape May Ave (Old Egg Harbor-14th) - Services	\$ -	\$ -
A2209	AIRP II	AIRP II 2016-17 - Lincoln Ave (Central-Steven) - Mains	\$ 57,378.49	\$ 57,378.49
A2210	AIRP II	AIRP II 2016-17 - Lincoln Ave (Central-Steven) - Services	\$ 1.69	\$ 1.69
A2211	AIRP II	AIRP II 2016-17 - W Jersey Ave (Tremont Ave-Ivins Ave) - Mains	\$ 0.12	\$ 0.12
A2212	AIRP II	AIRP II 2016-17 - W Jersey Ave (Tremont Ave-Ivins Ave) - Services	\$ -	\$ -
A2213	AIRP II	AIRP II 2016-17 - Steven Dr (Central-Wabash) - Mains	\$ 57,378.49	\$ 57,378.49
A2214	AIRP II	AIRP II 2016-17 - Steven Dr (Central-Wabash) - Services	\$ 2.71	\$ 2.71
A2215	AIRP II	AIRP II 2016-17 - Haines Ave (Shore-Wabash) - Mains	\$ 83,382.21	\$ 83,382.21
A2216	AIRP II	AIRP II 2016-17 - Haines Ave (Shore-Wabash) - Services	\$ 0.27	\$ 0.27
A2217	AIRP II	AIRP II 2016-17 - Haines Ave (Wabash-Marita) - Mains	\$ 59,510.28	\$ 59,510.28
A2218	AIRP II	AIRP II 2016-17 - Haines Ave (Wabash-Marita) - Services	\$ 826.47	\$ 826.47
A2219	AIRP II	AIRP II 2016-17 - W Father Keis Dr (Rosemarie-Apple) - Mains	\$ 6,957.99	\$ 6,957.99
A2220	AIRP II	AIRP II 2016-17 - W Father Keis Dr (Rosemarie-Apple) - Services	\$ -	\$ -
A2221	AIRP II	AIRP II 2016-17 - Ridgewood Ave (4th-10th) - Mains	\$ 9,753.83	\$ 9,753.83
A2222	AIRP II	AIRP II 2016-17 - Ridgewood Ave (4th-10th) - Services	\$ -	\$ -
A2223	AIRP II	AIRP II 2016-17 - Ashland (Lincoln-Jefferson) - Mains	\$ -	\$ -
A2224	AIRP II	AIRP II 2016-17 - Ashland (Lincoln-Jefferson) - Services	\$ -	\$ -
A2225	AIRP II	AIRP II 2016-17 - Mayslanding (Farragut-Pennington) - Mains	\$ -	\$ -
A2226	AIRP II	AIRP II 2016-17 - Mayslanding (Farragut-Pennington) - Services	\$ -	\$ -
A2227	AIRP II	AIRP II 2016-17 - Farragut Ave (Atlantic-Gaskill) - Mains	\$ -	\$ -
A2228	AIRP II	AIRP II 2016-17 - Farragut Ave (Atlantic-Gaskill) - Services	\$ -	\$ -
A2231	AIRP II	AIRP II 2016-17 - West Pleasantville - Mains	\$ 39,203.78	\$ 39,203.78
A2232	AIRP II	AIRP II 2016-17 - West Pleasantville - Services	\$ 0.02	\$ 0.02
A2233	AIRP II	AIRP II 2016-17 - Main St (Shadeland-Tremont) - Mains	\$ (0.15)	\$ (0.15)
A2234	AIRP II	AIRP II 2016-17 - Main St (Shadeland-Tremont) - Services	\$ (0.62)	\$ (0.62)
A2235	AIRP II	AIRP II 2016-17 - California Ave (Shore-Franklin) - Mains	\$ 63,004.98	\$ 63,004.98
A2236	AIRP II	AIRP II 2016-17 - California Ave (Shore-Franklin) - Services	\$ 22,854.34	\$ 22,854.34
A2237	AIRP II	AIRP II 2016-17 - Groveland (Shore to Atlantic) - Mains	\$ 7,367.03	\$ 7,367.03
A2238	AIRP II	AIRP II 2016-17 - Groveland (Shore to Atlantic) - Services	\$ 2.68	\$ 2.68
A2239	AIRP II	AIRP II 2016-17 - Groveland (Atlantic to Bethel) - Mains	\$ 0.39	\$ 0.39
A2240	AIRP II	AIRP II 2016-17 - Groveland (Atlantic to Bethel) - Services	\$ -	\$ -
A2241	AIRP II	AIRP II 2016-17 - Ocean Ave (Steelman-Atlantic) - Mains	\$ 0.11	\$ 0.11
A2242	AIRP II	AIRP II 2016-17 - Ocean Ave (Steelman-Atlantic) - Services	\$ 0.06	\$ 0.06
A2243	AIRP II	AIRP II 2016-17 - Steelman Ave (Ocean-DE) - Mains	\$ -	\$ -
A2244	AIRP II	AIRP II 2016-17 - Steelman Ave (Ocean-DE) - Services	\$ -	\$ -
A2245	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Mains	\$ 3,468.77	\$ 3,468.77
A2246	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Services	\$ (34.83)	\$ (34.83)
A2247	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Mains	\$ 3,113.99	\$ 3,113.99
A2248	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Services	\$ 10,152.61	\$ 10,152.61
A2249	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Mains	\$ 2,338.61	\$ 2,338.61
A2250	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Services	\$ (34.89)	\$ (34.89)
A2251	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Mains	\$ 44,011.44	\$ 44,011.44
A2252	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Services	\$ (7,532.15)	\$ (7,532.15)
A2253	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Mains	\$ 580.14	\$ 580.14
A2254	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Services	\$ (15.32)	\$ (15.32)
A2255	AIRP II	AIRP II 2016-17 - W Clayton Ave (Bernard-Lakeview) - Mains	\$ (26.15)	\$ (26.15)
A2256	AIRP II	AIRP II 2016-17 - W Clayton Ave (Bernard-Lakeview) - Services	\$ -	\$ -
A2257	AIRP II	AIRP II 2016-17 - Bells Lake Rd (Scarlet Oak Rd-Westminster Blvd) - Mains	\$ -	\$ -
A2258	AIRP II	AIRP II 2016-17 - Bells Lake Rd (Scarlet Oak Rd-Westminster Blvd) - Services	\$ -	\$ -
A2259	AIRP II	AIRP II 2016-17 - Westminster Blvd (Gray Birch Rd-PP West of Gray Birch) - Mains	\$ 0.44	\$ 0.44
A2260	AIRP II	AIRP II 2016-17 - Westminster Blvd (Gray Birch Rd-PP West of Gray Birch) - Services	\$ 0.81	\$ 0.81
A2261	AIRP II	AIRP II 2016-17 - Westminster Blvd (Granttown Rd-Georgetown Rd) - Mains	\$ 0.44	\$ 0.44
A2262	AIRP II	AIRP II 2016-17 - Westminster Blvd (Granttown Rd-Georgetown Rd) - Services	\$ 1,636.19	\$ 1,636.19
A2263	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Mains	\$ 9,646.07	\$ 9,646.07
A2264	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Services	\$ (90.40)	\$ (90.40)
A2265	AIRP II	AIRP II 2016-17 - School House Ln (Bell Lake Rd-School House Ct) - Mains	\$ -	\$ -
A2266	AIRP II	AIRP II 2016-17 - School House Ln (Bell Lake Rd-School House Ct) - Services	\$ 0.51	\$ 0.51

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2267	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Mains	\$ 37,163.79	\$ 37,163.79
A2268	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Services	\$ 32,952.43	\$ 32,952.43
A2269	AIRP II	AIRP II 2016-17 - Crown Point Rd (Porcupine to Benjamin Green Rd) - Mains	\$ 0.26	\$ 0.26
A2270	AIRP II	AIRP II 2016-17 - Crown Point Rd (Porcupine to Benjamin Green Rd) - Services	\$ 0.39	\$ 0.39
A2271	AIRP II	AIRP II 2016-17 - Garwood Rd (Brittlea to Alberta) - Mains	\$ 8,488.87	\$ 8,488.87
A2272	AIRP II	AIRP II 2016-17 - Garwood Rd (Brittlea to Alberta) - Services	\$ 0.13	\$ 0.13
A2273	AIRP II	AIRP II 2016-17 - Burnt Mill Rd (Evesham to Fairview) - Mains	\$ -	\$ -
A2274	AIRP II	AIRP II 2016-17 - Burnt Mill Rd (Evesham to Fairview) - Services	\$ (2,172.02)	\$ (2,172.02)
A2275	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Mains	\$ (21,690.22)	\$ (21,690.22)
A2276	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Services	\$ 50,620.02	\$ 50,620.02
A2277	AIRP II	AIRP II 2016-17 - Bate Ave (Haddon to North Ave) - Mains	\$ -	\$ -
A2278	AIRP II	AIRP II 2016-17 - Bate Ave (Haddon to North Ave) - Services	\$ -	\$ -
A2279	AIRP II	AIRP II 2016-17 - White Birch Ct (White Birch Rd-DE) - Mains	\$ 0.17	\$ 0.17
A2280	AIRP II	AIRP II 2016-17 - White Birch Ct (White Birch Rd-DE) - Services	\$ 0.41	\$ 0.41
A2281	AIRP II	AIRP II 2016-17 - McCarthy Ave (Mantua Blvd-Wenonah Ave) - Mains	\$ (4,482.93)	\$ (4,482.93)
A2282	AIRP II	AIRP II 2016-17 - McCarthy Ave (Mantua Blvd-Wenonah Ave) - Services	\$ -	\$ -
A2283	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Mains	\$ 4,401.70	\$ 4,401.70
A2284	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Services	\$ (90.26)	\$ (90.26)
A2285	AIRP II	AIRP II 2016-17 - New Freedom Rd (Ridgeview-Aristone) - Mains	\$ 3,221.53	\$ 3,221.53
A2286	AIRP II	AIRP II 2016-17 - New Freedom Rd (Ridgeview-Aristone) - Services	\$ 0.26	\$ 0.26
A2287	AIRP II	AIRP II 2016-17 - 10th Ave (6th-Jackson) - Mains	\$ 899.70	\$ 899.70
A2288	AIRP II	AIRP II 2016-17 - 10th Ave (6th-Jackson) - Services	\$ (75.95)	\$ (75.95)
A2289	AIRP II	AIRP II 2016-17 - Whitman Dr (Private Property) - Mains	\$ 300.42	\$ 300.42
A2290	AIRP II	AIRP II 2016-17 - Whitman Dr (Private Property) - Services	\$ -	\$ -
A2291	AIRP II	AIRP II 2016-17 - Lotus Ave (S Main St-Bailey) - Mains	\$ (43.33)	\$ -
A2292	AIRP II	AIRP II 2016-17 - Lotus Ave (S Main St-Bailey) - Services	\$ (21.72)	\$ -
A2293	AIRP II	AIRP II 2016-17 - Sherwin Rd (Mullica Hill Rd-Cedar Rd) - Mains	\$ -	\$ -
A2294	AIRP II	AIRP II 2016-17 - Sherwin Rd (Mullica Hill Rd-Cedar Rd) - Services	\$ -	\$ -
A2295	AIRP II	AIRP II 2016-17 - Cedar Rd (Old Jackson Rd to Winding Way) - Mains	\$ 1.33	\$ 1.33
A2296	AIRP II	AIRP II 2016-17 - Cedar Rd (Old Jackson Rd to Winding Way) - Services	\$ 0.94	\$ 0.94
A2297	AIRP II	AIRP II 2016-17 - Jackson Rd (Salem Pk-Harrison) - Mains	\$ -	\$ -
A2298	AIRP II	AIRP II 2016-17 - Woodlawn Ave (E Colton-Evergreen) - Mains	\$ -	\$ -
A2299	AIRP II	AIRP II 2016-17 - Woodlawn Ave (E Colton-Evergreen) - Services	\$ -	\$ -
A2300	AIRP II	AIRP II 2016-17 - Woodlawn Ave (Evergreen-E Collings) - Mains	\$ 0.23	\$ 0.23
A2301	AIRP II	AIRP II 2016-17 - Woodlawn Ave (Evergreen-E Collings) - Services	\$ 0.28	\$ 0.28
A2302	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Cummings) - Mains	\$ 5,542.31	\$ 5,542.31
A2303	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Cummings) - Services	\$ -	\$ -
A2304	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Euclid) - Mains	\$ 0.52	\$ 0.52
A2305	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Euclid) - Services	\$ 0.70	\$ 0.70
A2306	AIRP II	AIRP II 2016-17 - Carpenter St (Main St-Campus Terrace Dr) - Mains	\$ 2,010.40	\$ 2,010.40
A2307	AIRP II	AIRP II 2016-17 - Carpenter St (Main St-Campus Terrace Dr) - Services	\$ -	\$ -
A2308	AIRP II	AIRP II 2016-17 - Mill Lane (Cains Mill-DE) - Mains	\$ -	\$ -
A2309	AIRP II	AIRP II 2016-17 - Mill Lane (Cains Mill-DE) - Services	\$ -	\$ -
A2310	AIRP II	AIRP II 2016-17 - Doe Run (Royal Ave-DE) - Mains	\$ -	\$ -
A2311	AIRP II	AIRP II 2016-17 - Doe Run (Royal Ave-DE) - Services	\$ -	\$ -
A2312	AIRP II	AIRP II 2016-17 - Wayne Ave (Cedar Lake Dr-Fairmont Ave) - Mains	\$ -	\$ -
A2313	AIRP II	AIRP II 2016-17 - Wayne Ave (Cedar Lake Dr-Fairmont Ave) - Services	\$ -	\$ -
A2314	AIRP II	AIRP II 2016-17 - Wayne Ave (Fairmont Ave-Jays) - Mains	\$ -	\$ -
A2315	AIRP II	AIRP II 2016-17 - Wayne Ave (Fairmont Ave-Jays) - Services	\$ -	\$ -
A2316	AIRP II	AIRP II 2016-17 - Mechanic St (Logan to Rt 322) - Mains	\$ 0.49	\$ 0.49
A2317	AIRP II	AIRP II 2016-17 - Mechanic St (Logan to Rt 322) - Services	\$ -	\$ -
A2318	AIRP II	AIRP II 2016-17 - Logan Ln (Mechanic St-Dead End) - Mains	\$ 0.49	\$ 0.49
A2319	AIRP II	AIRP II 2016-17 - Logan Ln (Mechanic St-Dead End) - Services	\$ -	\$ -
A2320	AIRP II	AIRP II 2016-17 - Lake Ave (Cedar Ave-DE) - Mains	\$ 28,519.94	\$ 28,519.94
A2321	AIRP II	AIRP II 2016-17 - Lake Ave (Cedar Ave-DE) - Services	\$ -	\$ -
A2322	AIRP II	AIRP II 2016-17 - Highland Ter (Columbia-Wildwood) - Mains	\$ -	\$ -
A2323	AIRP II	AIRP II 2016-17 - Highland Ter (Columbia-Wildwood) - Services	\$ -	\$ -
A2324	AIRP II	AIRP II 2016-17 - Dolbow Ave (Field St-WS Tie in) - Mains	\$ -	\$ -
A2325	AIRP II	AIRP II 2016-17 - Dolbow Ave (Field St-WS Tie in) - Services	\$ -	\$ -
A2326	AIRP II	AIRP II 2016-17 - Field St (Gary to Virginia) - Mains	\$ -	\$ -
A2327	AIRP II	AIRP II 2016-17 - Field St (Gary to Virginia) - Services	\$ -	\$ -
A2328	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Mains	\$ 338,020.68	\$ 338,020.68
A2329	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Services	\$ 1,598.89	\$ 1,598.89
A2330	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Mains	\$ 658,248.54	\$ 658,248.54
A2331	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Services	\$ 3,859.84	\$ 3,859.84
A2332	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Mains	\$ 965,279.03	\$ 965,279.03
A2333	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Services	\$ 12,280.11	\$ 12,280.11
A2334	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Mains	\$ 228,476.73	\$ 228,476.73
A2335	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Services	\$ 9,002.36	\$ 9,002.36
A2336	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Mains	\$ 59,131.78	\$ 59,131.78
A2337	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Services	\$ 199,849.96	\$ 199,849.96
A2338	AIRP II	AIRP II 2016-17 - Absecon LP Grid 1 - Mains	\$ 233,099.90	\$ 233,099.90
A2339	AIRP II	AIRP II 2016-17 - Absecon LP Grid 1 - Services	\$ 114,368.79	\$ 114,368.79
A2340	AIRP II	AIRP II 2016-17 - Cedar Ave (Roosevelt-Poinsett) - Mains	\$ 66,879.67	\$ 66,879.67

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2341	AIRP II	AIRP II 2016-17 - Cedar Ave (Roosevelt-Poinsett) - Services	\$ 0.12	\$ 0.12
A2342	AIRP II	AIRP II 2016-17 - Sycamore Ave (Tuckahoe Rd-PP Tie in at Mayfair Ave) - Mains	\$ 92.70	\$ 92.70
A2343	AIRP II	AIRP II 2016-17 - Sycamore Ave (Tuckahoe Rd-PP Tie in at Mayfair Ave) - Services	\$ -	\$ -
A2344	AIRP II	AIRP II 2016-17 - Ledden Ln (BHP-DE) - Mains	\$ 0.73	\$ 0.73
A2345	AIRP II	AIRP II 2016-17 - Ledden Ln (BHP-DE) - Services	\$ 0.28	\$ 0.28
A2346	AIRP II	AIRP II 2016-17 - White Horse Pike (Poplar-Cherry) - Mains	\$ 0.62	\$ 0.62
A2347	AIRP II	AIRP II 2016-17 - White Horse Pike (Poplar-Cherry) - Services	\$ -	\$ -
A2348	AIRP II	AIRP II 2016-17 - Porchtown Rd (7th St-2nd St) - Mains	\$ 1,214.23	\$ 1,214.23
A2349	AIRP II	AIRP II 2016-17 - Porchtown Rd (7th St-2nd St) - Services	\$ 0.28	\$ 0.28
A2350	AIRP II	AIRP II 2016-17 - Central Ave (Glen Lake-Oriental) - Mains	\$ -	\$ -
A2351	AIRP II	AIRP II 2016-17 - Central Ave (Glen Lake-Oriental) - Services	\$ -	\$ -
A2352	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Mains	\$ 34,477.09	\$ 34,477.09
A2353	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Services	\$ 24,883.88	\$ 24,883.88
A2354	AIRP II	AIRP II 2016-17 - Lakeshore Dr (S of Fernwood-Queens La) - Mains	\$ 621.34	\$ 621.34
A2355	AIRP II	AIRP II 2016-17 - Lakeshore Dr (S of Fernwood-Queens La) - Services	\$ -	\$ -
A2356	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Mains	\$ (2,385.06)	\$ (2,385.06)
A2357	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Services	\$ (1,321.97)	\$ (1,321.97)
A2358	AIRP II	AIRP II 2016-17 - Buena Vista HP Grid 1 - Mains	\$ 0.16	\$ 0.16
A2359	AIRP II	AIRP II 2016-17 - Buena Vista HP Grid 1 - Services	\$ 1.33	\$ 1.33
A2360	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Mains	\$ 3,139.01	\$ 3,139.01
A2361	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Services	\$ (27,542.18)	\$ (27,542.18)
A2362	AIRP II	AIRP II 2016-17 - Winslow HP Grid 1 - Mains	\$ 4,092.10	\$ 4,092.10
A2363	AIRP II	AIRP II 2016-17 - Winslow HP Grid 1 - Services	\$ 1.53	\$ 1.53
A2364	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Mains	\$ (25,692.93)	\$ (25,692.93)
A2365	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Services	\$ 8,456.60	\$ 8,456.60
A2366	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Mains	\$ 52,323.23	\$ 52,323.23
A2367	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Services	\$ 4,299.37	\$ 4,299.37
A2368	AIRP II	AIRP II 2016-17 - Pitman HP Grid 1 - Mains	\$ 119,061.43	\$ 119,061.43
A2369	AIRP II	AIRP II 2016-17 - Pitman HP Grid 1 - Services	\$ 1.40	\$ 1.40
A2370	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Mains	\$ 12,456.71	\$ 12,456.71
A2371	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Services	\$ (5,925.72)	\$ (5,925.72)
A2372	AIRP II	AIRP II 2016-17 - Millville HP Grid 1 - Mains	\$ 10,776.21	\$ 10,776.21
A2373	AIRP II	AIRP II 2016-17 - Millville HP Grid 1 - Services	\$ -	\$ -
A2374	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Mains	\$ 18,697.50	\$ 18,697.50
A2375	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Services	\$ 7,773.61	\$ 7,773.61
A2376	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Mains	\$ 237,698.73	\$ 237,698.73
A2377	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Services	\$ 0.26	\$ 0.26
A2378	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Mains	\$ 6,439.41	\$ 6,439.41
A2379	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Services	\$ 5,144.80	\$ 5,144.80
A2380	AIRP II	AIRP II 2016-17 - Cherry Hill HP Grid 1 - Mains	\$ 213,490.97	\$ -
A2381	AIRP II	AIRP II 2016-17 - Cherry Hill HP Grid 1 - Services	\$ 128,283.50	\$ -
A2382	AIRP II	AIRP II 2016-17 - Pine Hill HP Grid 1 - Mains	\$ 12,574.05	\$ 12,574.05
A2383	AIRP II	AIRP II 2016-17 - Pine Hill HP Grid 1 - Services	\$ 0.23	\$ 0.23
A2384	AIRP II	AIRP II 2016-17 - S Brentwood Ave (Holly Ave-DE) - Mains	\$ 19,006.05	\$ 19,006.05
A2385	AIRP II	AIRP II 2016-17 - S Brentwood Ave (Holly Ave-DE) - Services	\$ -	\$ -
A2386	AIRP II	AIRP II 2016-17 - Cumberland Ave (Monmouth Rd-Warren Ct) - Mains	\$ 3,968.86	\$ 3,968.86
A2387	AIRP II	AIRP II 2016-17 - Cumberland Ave (Monmouth Rd-Warren Ct) - Services	\$ 1,671.28	\$ 1,671.28
A2388	AIRP II	AIRP II 2016-17 - Mullica Hill Rd aka Route 322 (4" BS from Whitney-DE toward Girard) - Mains	\$ 14,289.13	\$ 14,289.13
A2389	AIRP II	AIRP II 2016-17 - Mullica Hill Rd aka Route 322 (4" BS from Whitney-DE toward Girard) - Services	\$ -	\$ -
A2390	AIRP II	AIRP II 2016-17 - Walters Ave (Dayton-Swedesboro) - Mains	\$ -	\$ -
A2391	AIRP II	AIRP II 2016-17 - Walters Ave (Dayton-Swedesboro) - Services	\$ 0.51	\$ 0.51
A2392	AIRP II	AIRP II 2016-17 - N High St (Sharp St-Harrison Ave) - Mains	\$ (9,306.74)	\$ (9,306.74)
A2393	AIRP II	AIRP II 2016-17 - N High St (Sharp St-Harrison Ave) - Services	\$ 0.17	\$ 0.17
A2394	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Mains	\$ (1,057.24)	\$ (1,057.24)
A2395	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Services	\$ (45.28)	\$ (45.28)
A2396	AIRP II	AIRP II 2016-17 - S East Blvd (W Butler Ave-Sheridan Ave) - Mains	\$ (2,127.91)	\$ (2,127.91)
A2397	AIRP II	AIRP II 2016-17 - S East Blvd (W Butler Ave-Sheridan Ave) - Services	\$ -	\$ -
A2398	AIRP II	AIRP II 2016-17 - Cambridge Rd (Ramble-Forrest Dr) - Mains	\$ (29.15)	\$ -
A2399	AIRP II	AIRP II 2016-17 - Cambridge Rd (Ramble-Forrest Dr) - Services	\$ (21.72)	\$ -
A2410	AIRP II	AIRP II 2017 Mains Jul-Dec	\$ -	\$ -
A2411	AIRP II	AIRP II 2017 Services Jul-Dec	\$ -	\$ -
A2464	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Mains	\$ 28,950.37	\$ -
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,748.89	\$ -
A2466	AIRP II	AIRP II 2016-17 - N. Main (E. Center-E. High) - Mains	\$ (38,682.19)	\$ (38,682.19)
A2467	AIRP II	AIRP II 2016-17 - N. Main (E. Center-E. High) - Services	\$ 0.26	\$ 0.26
A2468	AIRP II	AIRP II 2016-17 - Crown Pt Rd (Virginia-Del A Vue) - Mains	\$ 552.51	\$ 552.51
A2469	AIRP II	AIRP II 2016-17 - Crown Pt Rd (Virginia-Del A Vue) - Services	\$ 0.26	\$ 0.26
A2470	AIRP II	AIRP II 2016-17 - Glassboro Rd (Elm-Mantua Ave) - Mains	\$ 95,395.32	\$ 95,395.32
A2471	AIRP II	AIRP II 2016-17 - Glassboro Rd (Elm-Mantua Ave) - Services	\$ 15,739.15	\$ 15,739.15
A2472	AIRP II	AIRP II 2016-17 - Union St (Stanger Ave-N. of Coolidge) - Mains	\$ 811.71	\$ 811.71
A2473	AIRP II	AIRP II 2016-17 - Union St (Stanger Ave-N. of Coolidge) - Services	\$ 0.26	\$ 0.26
A2474	AIRP II	AIRP II 2016-17 - Little Mill Rd (Delsea-W. to WS) - Mains	\$ (1,766.88)	\$ (1,766.88)
A2475	AIRP II	AIRP II 2016-17 - Little Mill Rd (Delsea-W. to WS) - Services	\$ -	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2476	AIRP II	AIRP II 2016-17 - Second St (Porchtown-Dead End) - Mains	\$ -	\$ -
A2477	AIRP II	AIRP II 2016-17 - Second St (Porchtown-Dead End) - Services	\$ -	\$ -
A2478	AIRP II	AIRP II 2016-17 - Carpenter (Normal-Donal Barger) - Mains	\$ 116,913.24	\$ 116,913.24
A2479	AIRP II	AIRP II 2016-17 - Carpenter (Normal-Donal Barger) - Services	\$ 40,844.62	\$ 40,844.62
A2480	AIRP II	AIRP II 2016-17 - Broad St (1900 WS @ River-S. to 2015 PP) - Mains	\$ 289,000.92	\$ 289,000.92
A2481	AIRP II	AIRP II 2016-17 - Broad St (1900 WS @ River-S. to 2015 PP) - Services	\$ 7,024.98	\$ 7,024.98
A2482	AIRP II	AIRP II 2016-17 - Tomlin St Rd (Willow-Mullen) - Mains	\$ 1,775.01	\$ 1,775.01
A2483	AIRP II	AIRP II 2016-17 - Tomlin St Rd (Willow-Mullen) - Services	\$ 0.28	\$ 0.28
A2484	AIRP II	AIRP II 2016-17 - Main St (Lambs-Rte 55) - Mains	\$ 21,754.84	\$ 21,754.84
A2485	AIRP II	AIRP II 2016-17 - Main St (Lambs-Rte 55) - Services	\$ -	\$ -
A2486	AIRP II	AIRP II 2016-17 - Turner St (Mantua Blvd-Martell) - Mains	\$ 818.14	\$ 818.14
A2487	AIRP II	AIRP II 2016-17 - Turner St (Mantua Blvd-Martell) - Services	\$ 0.54	\$ 0.54
A2488	AIRP II	AIRP II 2016-17 - Main St (Tyler Lake Rd (DE)-Breakneck Rd (PP)) - Mains	\$ 17,223.02	\$ 17,223.02
A2489	AIRP II	AIRP II 2016-17 - Main St (Tyler Lake Rd (DE)-Breakneck Rd (PP)) - Services	\$ 0.54	\$ 0.54
A2490	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Mains	\$ 72,371.56	\$ 72,371.56
A2491	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Services	\$ 34,761.72	\$ 34,761.72
A2492	AIRP II	AIRP II 2016-17 - Bellevue Ave (Hurville-Dead End) - Mains	\$ -	\$ -
A2493	AIRP II	AIRP II 2016-17 - Bellevue Ave (Hurville-Dead End) - Services	\$ 472.07	\$ 472.07
A2496	AIRP II	AIRP II 2016-17 - Bluebell Rd (Chestnut-Rosetree) - Mains	\$ 2,424.93	\$ 2,424.93
A2497	AIRP II	AIRP II 2016-17 - Bluebell Rd (Chestnut-Rosetree) - Services	\$ 0.28	\$ 0.28
A2498	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Mains	\$ 19,280.30	\$ 19,280.30
A2499	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Services	\$ 26,572.54	\$ 26,572.54
A2500	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Mains	\$ 21,553.64	\$ 21,553.64
A2501	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Services	\$ 23,884.73	\$ 23,884.73
A2502	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lambs) - Mains	\$ 3,802.96	\$ 3,802.96
A2503	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lambs) - Services	\$ (90.52)	\$ (90.52)
A2504	AIRP II	AIRP II 2016-17 - McKinley (Johnson Rd-Dead End) - Mains	\$ 33,846.87	\$ -
A2505	AIRP II	AIRP II 2016-17 - McKinley (Johnson Rd-Dead End) - Services	\$ 3,970.64	\$ -
A2506	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Mains	\$ (17,650.60)	\$ (17,650.60)
A2507	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Services	\$ (159.45)	\$ (159.45)
A2508	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Mains	\$ 2,826.49	\$ 2,826.49
A2509	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Services	\$ (419.43)	\$ (419.43)
A2510	AIRP II	AIRP II 2016-17 - N West Blvd (Summit-South Fenimore) - Mains	\$ 0.35	\$ 0.35
A2511	AIRP II	AIRP II 2016-17 - N West Blvd (Summit-South Fenimore) - Services	\$ -	\$ -
A2512	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Mains	\$ (26,760.67)	\$ (26,760.67)
A2513	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Services	\$ 5,200.40	\$ 5,200.40
A2514	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Mains	\$ 18,507.08	\$ 18,507.08
A2515	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Services	\$ 1,921.71	\$ 1,921.71
A2542	AIRP II	AIRP II 2016-17 - Martin Avenue (Washington-PP) - Mains	\$ 0.07	\$ 0.07
A2543	AIRP II	AIRP II 2016-17 - Martin Avenue (Washington-PP) - Services	\$ -	\$ -
A2544	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Mains	\$ 23,147.10	\$ 23,147.10
A2545	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Services	\$ 7,094.84	\$ 7,094.84
A2546	AIRP II	AIRP II 2016-17 - Valley Avenue-Hammonton - Mains	\$ 0.33	\$ 0.33
A2547	AIRP II	AIRP II 2016-17 - Valley Avenue-Hammonton - Services	\$ 0.01	\$ 0.01
A2548	AIRP II	AIRP II 2016-17 - Barnsboro Road - Mains	\$ 170,330.45	\$ 170,330.45
A2549	AIRP II	AIRP II 2016-17 - Barnsboro Road - Services	\$ 31,260.42	\$ 31,260.42
A2553	AIRP II	AIRP II 2016-2017 Laurel Rd (Central - Warwick) - Main	\$ -	\$ -
A2554	AIRP II	AIRP II 2016-2017 Laurel Rd (Central - Warwick) - Service	\$ -	\$ -
A2556	AIRP II	AIRP II 2016-2017-Ocean Drive-Mains	\$ 34,230.61	\$ 34,230.61
A2557	AIRP II	AIRP II 2016-2017-Ocean Drive-Services	\$ 138,928.37	\$ 138,928.37
A2558	AIRP II	AIRP II 2016-2017-Dawes Ave (Shore to Atlantic)-Mains	\$ 23,050.66	\$ 23,050.66
A2559	AIRP II	AIRP II 2016-2017-Dawes Ave (Shore to Atlantic)-Services	\$ 6.00	\$ 6.00
A2561	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Main	\$ (194.14)	\$ (194.14)
A2562	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Service	\$ (0.00)	\$ (0.00)
A2563	AIRP II	AIRP II 2016-17- Mains - Cynwyd Dr (Birch Hill - DE) & Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ 0.06	\$ 0.06
A2564	AIRP II	AIRP II 2016-17- Services - Cynwyd Dr (Birch Hill - DE) & Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ 1,120.86	\$ 1,120.86
A2565	AIRP II	AIRP II 2016-17- Mains - Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ 0.33	\$ 0.33
A2566	AIRP II	AIRP II 2016-17- Services - Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ -	\$ -
A2568	AIRP II	AIRP II 2016-17-Mains-Nactar Ave (Jimmie Leeds-PP)	\$ 270.95	\$ 270.95
A2569	AIRP II	AIRP II 2016-17-Services-Nactar Ave (Jimmie Leeds-PP)	\$ -	\$ -
A2572	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 1 -Mains	\$ 5,273.03	\$ -
A2573	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 1 -Service	\$ 629.77	\$ -
A2574	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Mains	\$ 225,889.97	\$ -
A2575	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Service	\$ 19,040.67	\$ -
A2576	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Mains	\$ 1,171,995.29	\$ -
A2577	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Service	\$ 973,250.31	\$ -
A2578	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Mains	\$ 1,030,989.42	\$ -
A2579	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Service	\$ 111,322.59	\$ -
A2580	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Mains	\$ 18,139.32	\$ 18,139.32
A2581	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Service	\$ 14,946.92	\$ 14,946.92
A2582	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Mains	\$ 803,328.48	\$ -
A2583	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Service	\$ 359,612.78	\$ -
A2584	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Mains	\$ 1,793,573.74	\$ 1,793,573.74
A2585	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Service	\$ 777,255.96	\$ 777,255.96

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2586	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Mains	\$ 14,413.48	\$ 14,413.48
A2587	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Service	\$ 12,554.35	\$ 12,554.35
A2588	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Mains	\$ 1,974,172.38	\$ 1,974,172.38
A2589	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Service	\$ 488,406.03	\$ 488,406.03
A2590	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Mains	\$ 1,141,177.65	\$ 1,141,177.65
A2591	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Service	\$ 47,755.62	\$ 47,755.62
A2592	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Mains	\$ 291,904.67	\$ 291,904.67
A2593	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Service	\$ 221,415.09	\$ 221,415.09
A2594	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Mains	\$ 634,656.67	\$ -
A2595	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Service	\$ 468,647.79	\$ -
A2596	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Mains	\$ 2,346,058.32	\$ -
A2597	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Service	\$ 1,275,961.84	\$ -
A2598	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Mains	\$ 18,600.54	\$ 18,600.54
A2599	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Service	\$ 18,651.73	\$ 18,651.73
A2600	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Mains	\$ 755,261.22	\$ -
A2601	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Service	\$ 66,763.08	\$ -
A2602	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Mains	\$ 49,696.19	\$ -
A2603	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Service	\$ 6,507.57	\$ -
A2604	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Mains	\$ 27,318.19	\$ -
A2605	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Service	\$ 73,802.19	\$ -
A2608	AIRP II	AIRP II 2017-2018 Corinthian PI (104th-DE)-Mains	\$ 73,779.42	\$ -
A2609	AIRP II	AIRP II 2017-2018 Corinthian PI (104th-DE)-Service	\$ 54,733.45	\$ -
A2610	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Mains	\$ 65,596.40	\$ 65,596.40
A2611	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Service	\$ 62,753.76	\$ 62,753.76
A2612	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Mains	\$ 573,386.75	\$ 573,386.75
A2613	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Service	\$ 374,635.65	\$ 374,635.65
A2614	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Mains	\$ 33,907.06	\$ 33,907.06
A2615	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Service	\$ 20,289.73	\$ 20,289.73
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains	\$ 346,798.61	\$ -
A2617	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Service	\$ 88,679.02	\$ -
A2618	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Mains	\$ 46,695.57	\$ -
A2619	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Service	\$ 25,438.75	\$ -
A2620	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Mains	\$ (0.00)	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service	\$ (292.60)	\$ -
A2622	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Mains	\$ 475,794.44	\$ -
A2623	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Service	\$ 67,095.46	\$ -
A2624	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Mains	\$ 99,240.88	\$ 99,240.88
A2625	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Service	\$ 28,387.78	\$ 28,387.78
A2626	AIRP II	AIRP II 2017-2018 15th Street and Others-Mains	\$ 180,470.82	\$ 180,470.82
A2627	AIRP II	AIRP II 2017-2018 15th Street and Others-Service	\$ 48,610.33	\$ 48,610.33
A2628	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Mains	\$ 159,843.83	\$ -
A2629	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Service	\$ 13,431.27	\$ -
A2630	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Mains	\$ 132,152.95	\$ 132,152.95
A2631	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Service	\$ 10,578.83	\$ 10,578.83
A2632	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Mains	\$ 111,655.29	\$ 111,655.29
A2633	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Service	\$ 19,201.29	\$ 19,201.29
A2634	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Mains	\$ 21,114.06	\$ 21,114.06
A2635	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Service	\$ 3,325.26	\$ 3,325.26
A2636	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Mains	\$ 55,215.21	\$ 55,215.21
A2637	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Service	\$ 27,026.07	\$ 27,026.07
A2638	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Mains	\$ 85,212.47	\$ 85,212.47
A2639	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Service	\$ 9,819.58	\$ 9,819.58
A2640	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Mains	\$ 33,359.12	\$ 33,359.12
A2641	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Service	\$ 12,891.28	\$ 12,891.28
A2642	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Mains	\$ 288,866.15	\$ 288,866.15
A2643	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Service	\$ 68,556.06	\$ 68,556.06
A2644	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 24,574.63	\$ -
A2645	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Service	\$ 3,834.01	\$ -
A2646	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Mains	\$ 15,405.51	\$ 15,405.51
A2647	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Service	\$ 1,852.90	\$ 1,852.90
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains	\$ 961,493.57	\$ -
A2649	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Service	\$ 104,934.51	\$ -
A2650	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Mains	\$ 17,468.73	\$ 17,468.73
A2651	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Service	\$ 1,683.72	\$ 1,683.72
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 11,243.15	\$ -
A2653	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Service	\$ 303.78	\$ -
A2654	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Mains	\$ 112,333.42	\$ -
A2655	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Service	\$ 21,362.42	\$ -
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains	\$ 9,891.37	\$ -
A2657	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Service	\$ 455.62	\$ -
A2658	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Mains	\$ 29,762.89	\$ -
A2659	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Service	\$ 151.88	\$ -
A2660	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Mains	\$ 136,125.63	\$ 136,125.63
A2661	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Service	\$ 23,395.99	\$ 23,395.99

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2662	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Mains	\$ 107,270.81	\$ 107,270.81
A2663	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Service	\$ 76,143.79	\$ 76,143.79
A2664	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Mains	\$ 12,641.73	\$ 12,641.73
A2665	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Service	\$ 6,960.99	\$ 6,960.99
A2666	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Mains	\$ 44,170.74	\$ 44,170.74
A2667	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Service	\$ 21,431.62	\$ 21,431.62
A2668	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Mains	\$ 4,916.70	\$ -
A2669	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Service	\$ 6,676.14	\$ -
A2670	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Mains	\$ 581,409.34	\$ 581,409.34
A2671	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Service	\$ 603,868.35	\$ 603,868.35
A2672	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Mains	\$ 5,858.67	\$ -
A2673	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Service	\$ 2,733.80	\$ -
A2674	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Mains	\$ 14,072.93	\$ -
A2675	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Service	\$ 16,329.46	\$ -
A2676	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Mains	\$ 71,175.24	\$ -
A2677	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Service	\$ 4,404.45	\$ -
A2678	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Mains	\$ 197,502.63	\$ -
A2679	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Service	\$ 179,238.67	\$ -
A2680	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Mains	\$ 8,501.59	\$ -
A2681	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Service	\$ 22,279.57	\$ -
A2682	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Mains	\$ 11,516.85	\$ -
A2683	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Service	\$ 7,138.26	\$ -
A2684	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Mains	\$ 2,186.75	\$ -
A2685	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Service	\$ 911.27	\$ -
A2686	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Mains	\$ 28,331.22	\$ 28,331.22
A2687	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Service	\$ 14,104.01	\$ 14,104.01
A2688	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Mains	\$ 36,645.26	\$ 36,645.26
A2689	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Service	\$ 4,689.39	\$ 4,689.39
A2690	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Mains	\$ 137,130.63	\$ 137,130.63
A2691	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Service	\$ 77,389.44	\$ 77,389.44
A2692	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike - Dead End)-Mains	\$ 53,244.88	\$ 53,244.88
A2693	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike - Dead End)-Service	\$ 13,512.03	\$ 13,512.03
A2694	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Mains	\$ 11,612.79	\$ 11,612.79
A2695	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service	\$ 8,261.02	\$ 8,261.02
A2696	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Mains	\$ 56,866.23	\$ 56,866.23
A2697	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Service	\$ 20,173.14	\$ 20,173.14
A2700	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Mains	\$ 168,913.10	\$ 168,913.10
A2701	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Service	\$ 85,965.51	\$ 85,965.51
A2702	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Mains	\$ 123,867.76	\$ 123,867.76
A2703	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Service	\$ 1,331.72	\$ 1,331.72
A2704	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Mains	\$ 39,123.55	\$ -
A2705	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Service	\$ 607.51	\$ -
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Mains	\$ 87,140.37	\$ 87,140.37
A2707	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Service	\$ 43,769.36	\$ 43,769.36
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains	\$ 14,215.74	\$ -
A2709	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Service	\$ 6,378.86	\$ -
A2710	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Mains	\$ 215,428.13	\$ -
A2711	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Service	\$ 42,910.99	\$ -
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains	\$ 12,912.91	\$ -
A2713	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Service	\$ 2,821.40	\$ -
A2714	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Mains	\$ 40,118.95	\$ 40,118.95
A2715	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Service	\$ 3,060.53	\$ 3,060.53
A2716	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Mains	\$ 4,480.44	\$ -
A2717	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Service	\$ 3,596.77	\$ -
A2718	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Mains	\$ 32,725.13	\$ 32,725.13
A2719	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Service	\$ 10,130.29	\$ 10,130.29
A2720	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Mains	\$ 4,401.61	\$ -
A2721	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Service	\$ 455.62	\$ -
A2722	AIRP II	AIRP II 2017-2018 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave)-Mains	\$ 5,398.53	\$ -
A2723	AIRP II	AIRP II 2017-2018 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave)-Service	\$ 1,670.65	\$ -
A2724	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Mains	\$ 142,333.11	\$ 142,333.11
A2725	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Service	\$ 74,667.53	\$ 74,667.53
A2726	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Mains	\$ 23,600.65	\$ 23,600.65
A2727	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Service	\$ 22,471.73	\$ 22,471.73
A2728	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Mains	\$ 25,989.11	\$ 25,989.11
A2729	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Service	\$ 18,633.77	\$ 18,633.77
A2730	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Mains	\$ 25,758.03	\$ -
A2731	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Service	\$ 4,708.21	\$ -
A2732	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Mains	\$ 28,699.72	\$ -
A2733	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Service	\$ 263,580.66	\$ -
A2734	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Mains	\$ 5,202.78	\$ -
A2735	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Service	\$ 1,974.41	\$ -
A2736	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Mains	\$ 50,945.42	\$ 50,945.42
A2737	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Service	\$ 36,443.12	\$ 36,443.12

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2738	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Mains	\$ 71,073.84	\$ 71,073.84
A2739	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Service	\$ 41,631.58	\$ 41,631.58
A2740	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Mains	\$ 410,577.60	\$ -
A2741	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Service	\$ 106,657.83	\$ -
A2742	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Mains	\$ 14,120.23	\$ -
A2743	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Service	\$ 6,409.86	\$ -
A2744	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Mains	\$ 119,995.42	\$ 119,995.42
A2745	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Service	\$ 92,318.05	\$ 92,318.05
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains	\$ 5,213.04	\$ -
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service	\$ 3,393.45	\$ -
A2748	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Mains	\$ 10,938.46	\$ 10,938.46
A2749	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Service	\$ 233.47	\$ 233.47
A2750	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Mains	\$ 80,533.52	\$ 80,533.52
A2751	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Service	\$ 14,952.19	\$ 14,952.19
A2752	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Mains	\$ 474,227.93	\$ 474,227.93
A2753	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Service	\$ 628,905.25	\$ 628,905.25
A2754	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Mains	\$ 95,769.39	\$ 95,769.39
A2755	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Service	\$ 47,489.49	\$ 47,489.49
A2756	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Mains	\$ 333,737.78	\$ -
A2757	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Service	\$ 23,408.66	\$ -
A2758	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Mains	\$ 77,942.98	\$ 77,942.98
A2759	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Service	\$ 32,473.48	\$ 32,473.48
A2762	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Mains	\$ 4,105.49	\$ -
A2763	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Service	\$ 1,131.14	\$ -
A2764	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Mains	\$ 820,805.71	\$ 820,805.71
A2765	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Service	\$ 620,177.08	\$ 620,177.08
A2766	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Mains	\$ 25,635.20	\$ -
A2767	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Service	\$ 7,216.35	\$ -
A2768	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Mains	\$ 204,039.10	\$ -
A2769	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Service	\$ 146,168.52	\$ -
A2770	AIRP II	AIRP II 2017-2018 Winding Way and Others-Mains	\$ 44,071.57	\$ -
A2771	AIRP II	AIRP II 2017-2018 Winding Way and Others-Service	\$ 11,060.13	\$ -
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains	\$ 262,616.46	\$ -
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 20,060.10	\$ -
A2775	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #1)-Mains	\$ 20,466.98	\$ 20,466.98
A2776	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #2)-Mains	\$ 32,860.16	\$ 32,860.16
A2777	AIRP II	AIRP II 2017-2018 Clearview Ave (Grandview - Gla/Woodbury Rd)-Mains	\$ 53,777.91	\$ 53,777.91
A2778	AIRP II	AIRP II 2017-2018 E. Collings (Jays - Cedar Lake)-Mains	\$ 18,373.52	\$ -
A2779	AIRP II	AIRP II 2017-2018 West Blvd (Arthur Ave - Stanger Ave)-Mains	\$ 7,046.66	\$ -
A2780	AIRP II	AIRP II 2017-2018 Haddonfield Berlin Road and Others-Mains	\$ 50,967.29	\$ -
A2781	AIRP II	AIRP II 2017-2018 N Sunset Dr (Evesham - Haddonfield Berlin)-Mains	\$ 58,917.78	\$ 58,917.78
A2782	AIRP II	AIRP II 2017-2018 Williamstown Rd (Factory Rd - New Brooklyn Rd)-Mains	\$ 48,193.26	\$ 48,193.26
A2788	AIRP II	AIRP II 2017-18 Knight Ave and Others - Mains	\$ 80,768.95	\$ -
A2789	AIRP II	AIRP II 2017-18 Knight Ave and Others - Services	\$ 402.45	\$ -
A2790	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Mains	\$ 278,680.99	\$ 278,680.99
A2791	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Services	\$ 117,708.05	\$ 117,708.05
A2794	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Mains	\$ 1,731.75	\$ -
A2795	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Services	\$ 804.92	\$ -
A2796	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Mains	\$ 6,072.19	\$ -
A2797	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Services	\$ 1,173.84	\$ -
A2798	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Mains	\$ 212,350.36	\$ -
A2799	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Services	\$ 106,100.38	\$ -
A2800	AIRP II	AIRP II 2017-18 15th Street and Others - Mains	\$ -	\$ -
A2801	AIRP II	AIRP II 2017-18 15th Street and Others - Services	\$ -	\$ -
A2802	AIRP II	AIRP II 2017-18 Beebe Run Road/West Ave (Woodlawn-Westwood) - Mains	\$ -	\$ -
A2803	AIRP II	AIRP II 2017-18 Beebe Run Road/West Ave (Woodlawn-Westwood) - Services	\$ -	\$ -
A2804	AIRP II	AIRP II 2017-18 Bridgeton-Cedarville Rd - Mains	\$ -	\$ -
A2805	AIRP II	AIRP II 2017-18 Bridgeton-Cedarville Rd - Services	\$ -	\$ -
A2806	AIRP II	AIRP II 2017-18 Buckshutem Road (Hogbin Rd - PP) - Mains	\$ -	\$ -
A2807	AIRP II	AIRP II 2017-18 Buckshutem Road (Hogbin Rd - PP) - Services	\$ -	\$ -
A2808	AIRP II	AIRP II 2017-18 E Wheat Rd - Mains	\$ 22,822.37	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services	\$ 954.84	\$ -
A2810	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Mains	\$ -	\$ -
A2811	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Services	\$ 0.00	\$ 0.00
A2812	AIRP II	AIRP II 2017-18 Gershal Ave (Asphalt Plant Dr - DE of Main) - Mains	\$ -	\$ -
A2813	AIRP II	AIRP II 2017-18 Gershal Ave (Asphalt Plant Dr - DE of Main) - Services	\$ -	\$ -
A2814	AIRP II	AIRP II 2017-18 Lincoln Ave (Edna Dr - Dante Ave) - Mains	\$ -	\$ -
A2815	AIRP II	AIRP II 2017-18 Lincoln Ave (Edna Dr - Dante Ave) - Services	\$ -	\$ -
A2816	AIRP II	AIRP II 2017-18 Michael Ave (Delsea Dr - DE of Main) - Mains	\$ -	\$ -
A2817	AIRP II	AIRP II 2017-18 Michael Ave (Delsea Dr - DE of Main) - Services	\$ -	\$ -
A2818	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Mains	\$ 9,096.21	\$ -
A2819	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Services	\$ 1,116.98	\$ -
A2820	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Mains	\$ 26,936.52	\$ -
A2821	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Services	\$ 162.13	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2822	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Mains	\$ 100,763.92	\$ -
A2823	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Services	\$ 14,036.85	\$ -
A2824	AIRP II	AIRP II 2017-18 Morton Ave (Parvins Mill Rd- Landis Ave) - Mains	\$ -	\$ -
A2825	AIRP II	AIRP II 2017-18 Morton Ave (Parvins Mill Rd- Landis Ave) - Services	\$ -	\$ -
A2826	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Mains	\$ 45,710.55	\$ -
A2827	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Services	\$ 1,388.94	\$ -
A2828	AIRP II	AIRP II 2017-18 NW Blvd/NE Blvd (Weymouth-Garden) - Mains	\$ -	\$ -
A2829	AIRP II	AIRP II 2017-18 NW Blvd/NE Blvd (Weymouth-Garden) - Services	\$ -	\$ -
A2830	AIRP II	AIRP II 2017-18 Park Ave (Smith Ave - Hitchner Ave) - Mains	\$ -	\$ -
A2831	AIRP II	AIRP II 2017-18 Park Ave (Smith Ave - Hitchner Ave) - Services	\$ -	\$ -
A2832	AIRP II	AIRP II 2017-18 Second St (Orange - Schooner-Landing) - Mains	\$ -	\$ -
A2833	AIRP II	AIRP II 2017-18 Second St (Orange - Schooner-Landing) - Services	\$ -	\$ -
A2834	AIRP II	AIRP II 2017-18 Spring Garden Road (Delsea Dr- DE of Main) - Mains	\$ -	\$ -
A2835	AIRP II	AIRP II 2017-18 Spring Garden Road (Delsea Dr- DE of Main) - Services	\$ -	\$ -
A2836	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Mains	\$ 21,055.86	\$ -
A2837	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Services	\$ 1,351.19	\$ -
A2838	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Mains	\$ 177,550.40	\$ -
A2839	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Services	\$ 62,907.10	\$ -
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 5,336.19	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 48.54	\$ -
A2842	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Mains	\$ 42,220.32	\$ 42,220.32
A2843	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Services	\$ 58,016.88	\$ 58,016.88
A2844	AIRP II	AIRP II 2017-18 Greentree Road and Others - Mains	\$ 84,550.68	\$ -
A2845	AIRP II	AIRP II 2017-18 Greentree Road and Others - Services	\$ 36,084.84	\$ -
A2846	AIRP II	AIRP II 2017-18 E Millbrooke (RR xing) - Mains	\$ -	\$ -
A2847	AIRP II	AIRP II 2017-18 E Millbrooke (RR xing) - Services	\$ -	\$ -
A2848	AIRP II	AIRP II 2017-18 Allen Ave and Others - Mains	\$ -	\$ -
A2849	AIRP II	AIRP II 2017-18 Allen Ave and Others - Services	\$ -	\$ -
A2850	AIRP II	AIRP II 2017-18 Buck Rd (2nd Ave - DE South of 5th Ave) - Mains	\$ -	\$ -
A2851	AIRP II	AIRP II 2017-18 Buck Rd (2nd Ave - DE South of 5th Ave) - Services	\$ -	\$ -
A2852	AIRP II	AIRP II 2017-18 Clifton Place (Rt. 49-DE) - Mains	\$ -	\$ -
A2853	AIRP II	AIRP II 2017-18 Clifton Place (Rt. 49-DE) - Services	\$ -	\$ -
A2854	AIRP II	AIRP II 2017-18 Cushman Ave (W. Colton - Cains Mill) - Mains	\$ -	\$ -
A2855	AIRP II	AIRP II 2017-18 Cushman Ave (W. Colton - Cains Mill) - Services	\$ -	\$ -
A2856	AIRP II	AIRP II 2017-18 Deptford HP Grid 1 - Mains	\$ -	\$ -
A2857	AIRP II	AIRP II 2017-18 Deptford HP Grid 1 - Services	\$ -	\$ -
A2858	AIRP II	AIRP II 2017-18 Fairmont (Jays - Evergreen) - Mains	\$ -	\$ -
A2859	AIRP II	AIRP II 2017-18 Fairmont (Jays - Evergreen) - Services	\$ -	\$ -
A2860	AIRP II	AIRP II 2017-18 Holly Ave (Fries Mill - DE) - Mains	\$ -	\$ -
A2861	AIRP II	AIRP II 2017-18 Holly Ave (Fries Mill - DE) - Services	\$ -	\$ -
A2862	AIRP II	AIRP II 2017-18 Holly Dr (Cooper - Randolph) - Mains	\$ -	\$ -
A2863	AIRP II	AIRP II 2017-18 Holly Dr (Cooper - Randolph) - Services	\$ -	\$ -
A2864	AIRP II	AIRP II 2017-18 Linden Terr ( W. Colton - Dead End) - Mains	\$ -	\$ -
A2865	AIRP II	AIRP II 2017-18 Linden Terr ( W. Colton - Dead End) - Services	\$ -	\$ -
A2866	AIRP II	AIRP II 2017-18 Montgomery Dr (Jackson - Frankfort) - Mains	\$ -	\$ -
A2867	AIRP II	AIRP II 2017-18 Montgomery Dr (Jackson - Frankfort) - Services	\$ -	\$ -
A2868	AIRP II	AIRP II 2017-18 Muriel Ave (Woodbury Rd - DE) - Mains	\$ -	\$ -
A2869	AIRP II	AIRP II 2017-18 Muriel Ave (Woodbury Rd - DE) - Services	\$ -	\$ -
A2870	AIRP II	AIRP II 2017-18 N Smith Ave (E Main St - PP tie in Harmony St) - Mains	\$ -	\$ -
A2871	AIRP II	AIRP II 2017-18 N Smith Ave (E Main St - PP tie in Harmony St) - Services	\$ -	\$ -
A2872	AIRP II	AIRP II 2017-18 Pine Mill Rd (Cohawkin Rd - PP Tie In) - Mains	\$ -	\$ -
A2873	AIRP II	AIRP II 2017-18 Pine Mill Rd (Cohawkin Rd - PP Tie In) - Services	\$ -	\$ -
A2874	AIRP II	AIRP II 2017-18 Pitman HP Grid 3 - Mains	\$ -	\$ -
A2875	AIRP II	AIRP II 2017-18 Pitman HP Grid 3 - Services	\$ -	\$ -
A2876	AIRP II	AIRP II 2017-18 Poplar Ave (West Jersey - NJ Turnpike) - Mains	\$ -	\$ -
A2877	AIRP II	AIRP II 2017-18 Poplar Ave (West Jersey - NJ Turnpike) - Services	\$ -	\$ -
A2878	AIRP II	AIRP II 2017-18 Princeton Blvd Breakout of Deptford HP Grid 1 - Mains	\$ -	\$ -
A2879	AIRP II	AIRP II 2017-18 Princeton Blvd Breakout of Deptford HP Grid 1 - Services	\$ -	\$ -
A2880	AIRP II	AIRP II 2017-18 Rt 322 (Rollins Pearl - Rt 295 Overpass) - Mains	\$ -	\$ -
A2881	AIRP II	AIRP II 2017-18 Rt 322 (Rollins Pearl - Rt 295 Overpass) - Services	\$ -	\$ -
A2882	AIRP II	AIRP II 2017-18 S Main St (Locust at the bridge - DE towards Bailey) - Mains	\$ -	\$ -
A2883	AIRP II	AIRP II 2017-18 S Main St (Locust at the bridge - DE towards Bailey) - Services	\$ -	\$ -
A2884	AIRP II	AIRP II 2017-18 S. Main St (East Ave - W. Millbrooke) - Mains	\$ -	\$ -
A2885	AIRP II	AIRP II 2017-18 S. Main St (East Ave - W. Millbrooke) - Services	\$ -	\$ -
A2886	AIRP II	AIRP II 2017-18 Sacramento Dr (Olympia - DE) - Mains	\$ -	\$ -
A2887	AIRP II	AIRP II 2017-18 Sacramento Dr (Olympia - DE) - Services	\$ -	\$ -
A2888	AIRP II	AIRP II 2017-18 Swedesboro Ave (Baird - Berkeley) - Mains	\$ -	\$ -
A2889	AIRP II	AIRP II 2017-18 Swedesboro Ave (Baird - Berkeley) - Services	\$ -	\$ -
A2890	AIRP II	AIRP II 2017-18 Topeka Ave (Columbus - Madison) - Mains	\$ -	\$ -
A2891	AIRP II	AIRP II 2017-18 Topeka Ave (Columbus - Madison) - Services	\$ -	\$ -
A2892	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Mains	\$ -	\$ -
A2893	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Services	\$ (0.00)	\$ (0.00)
A2894	AIRP II	AIRP II 2017-18 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave) - Mains	\$ -	\$ -
A2895	AIRP II	AIRP II 2017-18 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave) - Services	\$ -	\$ -



AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A2896	AIRP II	AIRP II 2017-18 Wildwood (Cedar Lake - Woodlawn) - Mains	\$ -	\$ -
A2897	AIRP II	AIRP II 2017-18 Wildwood (Cedar Lake - Woodlawn) - Services	\$ -	\$ -
A2898	AIRP II	AIRP II 2017-18 William Penn (E. Pittsfield - Dead End) - Mains	\$ -	\$ -
A2899	AIRP II	AIRP II 2017-18 William Penn (E. Pittsfield - Dead End) - Services	\$ -	\$ -
A2900	AIRP II	AIRP II 2017-18 Williamstown Rd (Delsea - Rte 55 (dead end PP)) - Mains	\$ -	\$ -
A2901	AIRP II	AIRP II 2017-18 Williamstown Rd (Delsea - Rte 55 (dead end PP)) - Services	\$ -	\$ -
A2902	AIRP II	AIRP II 2017-18 Wiltshire (Colverdale - Carol) - Mains	\$ -	\$ -
A2903	AIRP II	AIRP II 2017-18 Wiltshire (Colverdale - Carol) - Services	\$ -	\$ -
A2904	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Mains	\$ 83,768.95	\$ -
A2905	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Services	\$ 50,791.67	\$ -
A2906	AIRP II	AIRP II 2017-18 9th Street and Others - Mains	\$ 4,320.37	\$ -
A2907	AIRP II	AIRP II 2017-18 9th Street and Others - Services	\$ 301.16	\$ -
A2908	AIRP II	AIRP II 2017-18 N Sunset Dr (Evesham - Haddonfield Berlin) - Services	\$ 39,349.74	\$ 39,349.74
A2909	AIRP II	AIRP II 2017-18 Clearview Ave (Grandview - Gla/Woodbury Rd) - Services	\$ 122.12	\$ 122.12
A2910	AIRP II	AIRP II 2017-18 Washington Ave and Others (RR Crossing #2-Doughty Rd) - Mains	\$ 19,561.82	\$ -
A2911	AIRP II	AIRP II 2017-18 Washington Ave and Others (RR Crossing #3-Devins Ln) - Mains	\$ 11,944.35	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd (E. Brewster Rd - Fornataro Ave) - RR xing - Mains	\$ 2,576.22	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 1,797.40	\$ -
A2914	AIRP II	AIRP II 2017-18 Allen Ave and Others (RR Crossing #1) - Mains	\$ -	\$ -
A2915	AIRP II	AIRP II 2017-18 Allen Ave and Others (RR Crossing #2) - Mains	\$ -	\$ -
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains	\$ 1,454.38	\$ -
A2917	AIRP II	AIRP II 2017-18 West Blvd (Arthur Ave - Stanger Ave) - Mains	\$ -	\$ -
A2918	AIRP II	AIRP II 2017-18 E. Collings (Jays - Cedar Lake) - Mains	\$ -	\$ -
A2919	AIRP II	AIRP II 2017-18 Rrxing for Williamstown Rd (Delsea - RT 55 (dead end PP)) - RR xing - Mains	\$ 6,810.54	\$ -
A2920	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett) - RR xing - Mains	\$ 6,499.51	\$ -
A2921	AIRP II	AIRP II 2017-18 E. Colton (Cains Mill - Cloverdale) - Mains	\$ 610.57	\$ 610.57
A2925	AIRP II	AIRP II Washington Ave and Others (RR Crossing #1-Washington Ave) - Mains	\$ 20,587.94	\$ -
A2958	AIRP II	AIRP II 2017-18 E. Ridgewood Ave and Others-mains	\$ 9,444.37	\$ -
A2959	AIRP II	AIRP II 2017-18 E. Ridgewood Ave and Others-services	\$ -	\$ -
A2982	AIRP II	AIRP II 2017-18 Burton Ave and Others-mains	\$ 173,208.80	\$ -
A2983	AIRP II	AIRP II 2017-18 Burton Ave and Others-services	\$ 95,610.12	\$ -
A3008	AIRP II	AIRP II 2017-18 Spruce Ave (Landis-DE)-mains	\$ 12,911.04	\$ -
A3009	AIRP II	AIRP II 2017-18 Spruce Ave (Landis-DE)-services	\$ -	\$ -
A3010	AIRP II	AIRP II 2017-18 Valentine Road (Park-Steel)-mains	\$ 7,688.54	\$ -
A3011	AIRP II	AIRP II 2017-18 Valentine Road (Park-Steel)-services	\$ -	\$ -
A3014	AIRP II	AIRP II 2017-18 Clover Lane and Others-mains	\$ 14,547.92	\$ -
A3015	AIRP II	AIRP II 2017-18 Clover Lane and Others-services	\$ -	\$ -
A3024	AIRP II	AIRP II 2017-18 E Crescent Drive (DE-PP)-mains	\$ 24,705.96	\$ -
A3025	AIRP II	AIRP II 2017-18 E Crescent Drive (DE-PP)-services	\$ -	\$ -
A3026	AIRP II	AIRP II 2017-18 Evergreen and Others-mains	\$ 9,198.85	\$ -
A3027	AIRP II	AIRP II 2017-18 Evergreen and Others-services	\$ -	\$ -
A3036	AIRP II	AIRP II 2017-18 Sanford Street and Others-mains	\$ 26,011.44	\$ -
A3037	AIRP II	AIRP II 2017-18 Sanford Street and Others-services	\$ -	\$ -
A3038	AIRP II	AIRP II 2017-18 Sheridan Ave and Others-mains	\$ 11,089.05	\$ -
A3039	AIRP II	AIRP II 2017-18 Sheridan Ave and Others-services	\$ -	\$ -
A3042	AIRP II	AIRP II 2017-18 Stewart Street (Magnolia to DE)-mains	\$ 9,081.33	\$ -
A3043	AIRP II	AIRP II 2017-18 Stewart Street (Magnolia to DE)-services	\$ -	\$ -
A3064	AIRP II	AIRP II 2017-18 Hilltop Ave (BHP-Walnut)-mains	\$ 4,862.10	\$ -
A3065	AIRP II	AIRP II 2017-18 Hilltop Ave (BHP-Walnut)-services	\$ -	\$ -
A3068	AIRP II	AIRP II 2017-18 Brynmaur Ave and Others-mains	\$ 11,902.24	\$ -
A3069	AIRP II	AIRP II 2017-18 Brynmaur Ave and Others-services	\$ -	\$ -
A3082	AIRP II	AIRP II 2017-18 Kennedy Court and Others-mains	\$ 105,554.44	\$ -
A3083	AIRP II	AIRP II 2017-18 Kennedy Court and Others-services	\$ 75,016.67	\$ -
A3101	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Mains	\$ 37,678.51	\$ -
A3102	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Services	\$ 254.13	\$ -
A3103	AIRP II	AIRP II 2017-18-New York Ave and Others-Mains	\$ 281,716.37	\$ -
A3104	AIRP II	AIRP II 2017-18-New York Ave and Others-Services	\$ 176,188.01	\$ -
A3107	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Mains	\$ 135,602.74	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ 14,151.87	\$ -
A3109	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Mains	\$ 520.40	\$ -
A3110	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Services	\$ 337.28	\$ -
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains	\$ 285.74	\$ -
A3112	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services	\$ 48.18	\$ -
A3113	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Mains	\$ 48,801.83	\$ -
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ 40,523.22	\$ -
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 461.20	\$ -
A3116	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Services	\$ 43.26	\$ -
A3117	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Mains	\$ 33,426.89	\$ -
A3118	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Services	\$ 21.64	\$ -
A3121	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Mains	\$ 35,390.59	\$ -
A3122	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Services	\$ 14,939.97	\$ -
A3123	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Mains	\$ 191,933.08	\$ 191,933.08
A3124	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Services	\$ 71,080.44	\$ 71,080.44
A3125	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Mains	\$ 56,075.75	\$ 56,075.75

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of March 31, 2018	Amount transferred to UPIS
A3126	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services	\$ 16,558.50	\$ 16,558.50
A3127	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Mains	\$ 120,777.13	\$ 120,777.13
A3128	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Services	\$ 48,699.46	\$ 48,699.46
A3129	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellen)-Mains	\$ 761.22	\$ -
A3130	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellen)-Services	\$ 80.55	\$ -
A3131	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Mains	\$ 124,744.77	\$ -
A3132	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Services	\$ 80,778.64	\$ -
A3133	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Mains	\$ 64,246.47	\$ -
A3134	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Services	\$ 13,448.30	\$ -
A3135	AIRP II	AIRP II 2017-18-W Madison Ave -Mains	\$ 3,551.03	\$ 3,551.03
A3136	AIRP II	AIRP II 2017-18-W Madison Ave -Services	\$ 15,685.11	\$ 15,685.11
A3137	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Mains	\$ 89,322.03	\$ 89,322.03
A3138	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Services	\$ 49,797.30	\$ 49,797.30
A3139	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Mains	\$ 25,157.94	\$ -
A3140	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Services	\$ 223.76	\$ -
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ 19,488.06	\$ -
A3142	AIRP II	AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains	\$ 407.33	\$ -
A3143	AIRP II	AIRP II 2017-18-Rxng for Cedar Ave (Brookfield - Euclid)-Mains	\$ 3,502.94	\$ -
A3144	AIRP II	AIRP II 2017-18-Stone Harbor HP Grid 2-Services	\$ 65,205.85	\$ -
A3149	AIRP II	AIRP II 2017-18-Fairview Ave and Others-mains (3149)	\$ 125,632.18	\$ 125,632.18
A3150	AIRP II	AIRP II 2017-18-Fairview Ave and Others-services (3150)	\$ 101,306.56	\$ 101,306.56
A3151	AIRP II	AIRP II 2017-18-Carlton Ave (Gibbsboro Rd-North to WS)-mains (3151)	\$ 4,155.65	\$ -
A3152	AIRP II	AIRP II 2017-18-Carlton Ave (Gibbsboro Rd-North to WS)-services (3152)	\$ 1,686.02	\$ -
A3153	AIRP II	AIRP II 2017-18-Washington Ave (Evensham-Haverford)-mains (3153)	\$ 29,673.17	\$ 29,673.17
A3154	AIRP II	AIRP II 2017-18-Washington Ave (Evensham-Haverford)-services (3154)	\$ 22,557.73	\$ 22,557.73
A3155	AIRP II	AIRP II 2017-18-Cedar Ave-mains (3155)	\$ 8,890.00	\$ 8,890.00
A3218	AIRP II	AIRP II 2017-18 Race Street and Others-mains (3218)	\$ 17,443.30	\$ -
A3219	AIRP II	AIRP II 2017-18 Race Street and Others-services (3219)	\$ -	\$ -
A3230	AIRP II	AIRP II 2017-18 Cedar Ave- services	\$ 2,232.36	\$ 2,232.36
A3232	AIRP II	AIRP II 2017-18 White Horse Pike (Centrl Ave to Plsnt Mills Rd)-mains (3232)	\$ 1,670.75	\$ -
A3233	AIRP II	AIRP II 2017-18 White Horse Pike (Centrl Ave to Plsnt Mills Rd)-services (3233)	\$ -	\$ -
A3234	AIRP II	AIRP II 2017-18 10th Street (N Black Horse Pike - Central Ave)-mains (3234)	\$ -	\$ -
A3235	AIRP II	AIRP II 2017-18 10th Street (N Black Horse Pike - Central Ave)-services (3235)	\$ 1,670.75	\$ -
A3289	AIRP II	AIRP II 2017-18 Second Rd (11th-WS) -mains (3289)	\$ 19,560.48	\$ -
A3290	AIRP II	AIRP II 2017-18 Second Rd (11th-WS) -services (3290)	\$ 1,824.99	\$ -
A3293	AIRP II	AIRP II 2017-18 Laurel Rd (4th-6th) -mains (3293)	\$ 11,790.14	\$ -
A3294	AIRP II	AIRP II 2017-18 Laurel Rd (4th-6th) -services (3294)	\$ 3,334.32	\$ -
A3301	AIRP II	AIRP II 2017-18 - Sewell Rd - Mains (3301)	\$ 3,395.32	\$ -
A3302	AIRP II	AIRP II 2017-18 - Sewell Rd - Services (3302)	\$ -	\$ -
<b>Total</b>			<b>\$ 42,383,771.80</b>	<b>\$ 22,862,877.76</b>

**South Jersey Gas Company**  
**2017-2018 Capital Project Summary**  
**AIRP II: Stipulated Base**  
**Program Year 2: July 1, 2017 through June 30, 2018**

<b>AUTH #</b>	<b>JOB TYPE</b>	<b>Description of Project</b>	<b>Program Year 2 YTD Spend, as of March 31, 2018</b>	<b>Amount transferred to UPIS*</b>
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 2,582,738	\$ 2,582,738
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 6,050,195	\$ 6,050,195
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 165,506	\$ 165,506
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 1,244,177	\$ 1,244,177
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 2,405,853	\$ 2,405,853
<b>Total Divisional Compliance Replacement Main Linked to AIRP II</b>			<b>\$ 12,448,470</b>	<b>\$ 12,448,470</b>
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 983,534	\$ 983,534
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 2,652,329	\$ 2,652,329
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 59,993	\$ 59,993
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 334,421	\$ 334,421
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 1,035,482	\$ 1,035,482
<b>Total Divisional Compliance Replacement Services Linked to AIRP II</b>			<b>\$ 5,065,760</b>	<b>\$ 5,065,760</b>
<b>Total</b>			<b>\$ 17,514,230</b>	<b>\$ 17,514,230</b>

\*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

**South Jersey Gas Company**  
**2017-2018 Summary of Installations**  
**Accelerated Infrastructure Replacement Program Extension ("AIRP II")**  
**Program Year 2: July 1, 2017 through June 30, 2018**

			<u>Estimated</u>	<u>Actual</u>	<u>Actual</u>
			<u>Total For The</u>	<u>Total Program</u>	<u>Total Program</u>
			<u>Program Year</u>	<u>Year 2, YTD</u>	<u>Year 2, Q1 2018</u>
<b><u>AIRP II Program</u></b>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		48.23	10.33
	4"	PP		11.85	3.52
	6"	PP		10.56	1.17
	8"	PP		5.55	0.74
			<b>Total Miles</b>	<b>110.00</b>	<b>76.19</b>
				<b>6,702</b>	<b>4,165</b>
Number of Services Installed	.5 / .75	PP		<b>6,702</b>	<b>4,165</b>

<b><u>Stipulated Base</u></b>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		22.14	8.76
	4"	PP		3.67	1.50
	6"	PP		1.37	0.10
	8"	PP		0.26	0.06
			<b>Total Miles</b>	<b>36.00</b>	<b>27.44</b>
				<b>3,273</b>	<b>1,700</b>
Number of Services Installed	.5 / .75	PP		<b>3,273</b>	<b>1,700</b>

## **South Jersey Gas Company**

### **AIRP II & Stipulated Base Anticipated Project Timelines with Updates and Expected Changes**

SJG anticipates investing \$60,500,000 (excluding AFUDC) from July 2017 through June 2018 in Year 2 of the AIRP II Program. During this time, the company estimates that it will replace 110 miles of incremental bare steel/cast iron main and 6,702 associated services in South Jersey Gas's service territory. As of March 31, 2018, actual dollars spent amount to \$42,383,772 (excluding AFUDC) with 76.2 miles of main and 4,165 services replaced.

In addition, SJG anticipates investing \$23,670,902 (excluding AFUDC) from July 2017 through June 2018 to replace approximately 36 miles of main and 3,273 services in the Company's Stipulated Base. As of March 31, 2018, actual dollars spent amount to \$17,514,230 (excluding AFUDC) with 27.4 miles of main and 1,700 services replaced.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.



February 28, 2018

Thomas Walker, Director  
Division of Energy  
NJ Board of Public Utilities  
44 South Clinton Avenue, 3rd Floor  
P.O. Box 350  
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director  
Division of Rate Counsel  
140 East Front Street, 4th Floor  
P.O. Box 003  
Trenton, NJ 08625

**Re: Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Report in Compliance with the Board Order in Docket No. GR16020175**

Dear Directors Walker and Brand:

On February 29, 2016, South Jersey Gas Company ("SJG") filed a petition, seeking Board of Public Utilities ("Board") approval to continue its Accelerated Infrastructure Replacement Program ("AIRP II"). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending December 31, 2017. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided.

If you have any questions regarding the attached report, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in blue ink that reads "Kenneth J. Barcia".

Kenneth J. Barcia  
Manager, Rates & Revenue Requirements

KJB:lvk/fi06  
Attachments

cc: S. Peterson  
V. Fisher  
M. Beyer  
C. Lin  
M. Stonack  
F. Thomas-Friel, Esq.  
J. Costa  
A. Reid  
L. Capaccio  
S. Graham

**AIRP II Quarterly Report**  
**As of December 31, 2017**

<p>1) SJG's overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.</p>	<p>Schedule 1</p>
<p>2) For the AIRP II Program and for the Stipulated Base:</p> <ul style="list-style-type: none"> <li>a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending.</li> <li>b. Expenditures incurred to date and amounts transferred to plant in service, by project.</li> <li>c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed.</li> <li>d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.</li> </ul>	<p>Schedules 2 &amp; 3</p>
<p>3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.</p>	<p>Schedule 4</p>
<p>4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.</p>	<p>Schedule 4</p>
<p>5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.</p>	<p>Schedule 1</p>



South Jersey Gas Company  
2017-2018 Capital Spending Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018

	Year Total	As of Dec 17		Q4 2017		Q4 2017	Variance	
		Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter		Budget vs. Actual Variance %	Budget vs. Actual Variance Explanation
<b><u>AIRP II Program</u></b>								
<b>Mains</b>	\$42,350,000	\$25,585,239	\$12,490,300	\$10,615,836			-15%	Less main replaced than anticipated due to unfavorable weather conditions.
<b>Services</b>	\$18,150,000	\$10,250,925	\$5,936,400	\$4,276,892			-28%	Less services replaced than anticipated due to less main replacement, resulting from unfavorable weather conditions.
<b>Total</b>	<b>\$60,500,000</b>	<b>\$35,836,164</b>	<b>\$18,426,700</b>	<b>\$14,892,728</b>				
<b><u>Stipulated Base</u></b>								
<b>Mains</b>	\$14,802,814	\$8,242,883	\$2,852,200	\$3,088,617			8%	During Q4 2017, greater than anticipated amount of main was installed, which was outside the scope of AIRP II.
<b>Services</b>	\$9,014,650	\$3,415,011	\$1,421,500	\$1,843,775			30%	Also during Q4 2017, as a result of installing more non-AIRP II main, a greater number of services than anticipated were installed.
<b>Total</b>	<b>\$23,817,464</b>	<b>\$11,657,894</b>	<b>\$4,273,700</b>	<b>\$4,932,392</b>				

**South Jersey Gas Company  
2017-2018 Capital Project Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018**

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2067	AIRP II	AIRP II 2016-17 - Laurel Rd (Central - Warwick) - Mains (2067)	\$ 133,410.00	\$ 133,410.00
A2068	AIRP II	AIRP II 2016-17 - Laurel Rd (Central - Warwick) - Services (2068)	\$ -	\$ -
A2083	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Mains (2083)	\$ 70,421.00	\$ 70,421.00
A2084	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Services (2084)	\$ 2,752.00	\$ 2,752.00
A2085	AIRP II	AIRP II 2016-17 - West Ave (11th - 16th) - Mains (2085)	\$ 1,103.00	\$ 1,103.00
A2086	AIRP II	AIRP II 2016-17 - West Ave (11th - 16th) - Services (2086)	\$ -	\$ -
A2087	AIRP II	AIRP II 2016-17 - 58th St (Landis - D.E.) - Mains (2087)	\$ -	\$ -
A2088	AIRP II	AIRP II 2016-17 - 58th St (Landis - D.E.) - Services (2088)	\$ -	\$ -
A2089	AIRP II	AIRP II 2016-17 - Elwood Road (Atlantic - WHP) - Mains (2089)	\$ -	\$ -
A2090	AIRP II	AIRP II 2016-17 - Elwood Road (Atlantic - WHP) - Services (2090)	\$ -	\$ -
A2091	AIRP II	AIRP II 2016-17 - Northfield (HP BS Main Replace) - Mains (2091)	\$ -	\$ -
A2092	AIRP II	AIRP II 2016-17 - Northfield (HP BS Main Replace) - Services (2092)	\$ -	\$ -
A2101	AIRP II	AIRP II 2016-17 - RR Xing (S. Broad St.) - Mains (2101)	\$ -	\$ -
A2106	AIRP II	AIRP II 2016-17 - RR Xing (Oakwood Ave) - Mains (2106)	\$ 5,353.00	\$ 5,353.00
A2113	AIRP II	AIRP II 2016-17 - RR Xing from 2323700 - Mains (2113)	\$ 18,101.00	\$ -
A2138	AIRP II	AIRP II 2016-17 - N West Blvd - Mains	\$ 20,967.00	\$ 20,967.00
A2139	AIRP II	AIRP II 2016-17 - N West Blvd - Services	\$ -	\$ -
A2140	AIRP II	AIRP II 2016-17 - Gravesmith Dr (Washington-Columbus) - Mains	\$ -	\$ -
A2141	AIRP II	AIRP II 2016-17 - Gravesmith Dr (Washington-Columbus) - Services	\$ -	\$ -
A2142	AIRP II	AIRP II 2016-17 - Foster Ave (South Ave-North Ave) - Mains	\$ -	\$ -
A2143	AIRP II	AIRP II 2016-17 - Foster Ave (South Ave-North Ave) - Services	\$ -	\$ -
A2144	AIRP II	AIRP II 2016-17 - Farr Ave (Black Pike-PPDE) - Mains	\$ -	\$ -
A2145	AIRP II	AIRP II 2016-17 - Farr Ave (Black Pike-PPDE) - Services	\$ -	\$ -
A2146	AIRP II	AIRP II 2016-17 - Central Ave (Blackman Rd-West to End of Main) - Mains	\$ -	\$ -
A2147	AIRP II	AIRP II 2016-17 - Central Ave (Blackman Rd-West to End of Main) - Services	\$ -	\$ -
A2148	AIRP II	AIRP II 2016-17 - Marlborough Ave (Haddon-St. Charles) - Mains	\$ -	\$ -
A2149	AIRP II	AIRP II 2016-17 - Marlborough Ave (Haddon-St. Charles) - Services	\$ -	\$ -
A2150	AIRP II	AIRP II 2016-17 - Shady Ln (Route 9-Sycamore) - Mains	\$ -	\$ -
A2151	AIRP II	AIRP II 2016-17 - Shady Ln (Route 9-Sycamore) - Services	\$ 17,210.00	\$ 17,210.00
A2152	AIRP II	AIRP II 2016-17 - South Ave (Farr Ave-Foster Ave) - Mains	\$ -	\$ -
A2153	AIRP II	AIRP II 2016-17 - South Ave (Farr Ave-Foster Ave) - Services	\$ -	\$ -
A2154	AIRP II	AIRP II 2016-17 - Sycamore Ave (Shady to Oak) - Mains	\$ 10,770.00	\$ 10,770.00
A2155	AIRP II	AIRP II 2016-17 - Sycamore Ave (Shady to Oak) - Services	\$ -	\$ -
A2156	AIRP II	AIRP II 2016-17 - San Pedro Dr (Glendora-St. Mark Dr) - Mains	\$ -	\$ -
A2157	AIRP II	AIRP II 2016-17 - San Pedro Dr (Glendora-St. Mark Dr) - Services	\$ -	\$ -
A2158	AIRP II	AIRP II 2016-17 - Wheat Rd (West Ave-Fornataro Ave) - Mains	\$ -	\$ -
A2159	AIRP II	AIRP II 2016-17 - Wheat Rd (West Ave-Fornataro Ave) - Services	\$ -	\$ -
A2160	AIRP II	AIRP II 2016-17 - Golden Gate Rd (End of N/E to PP tie in) - Mains	\$ -	\$ -
A2161	AIRP II	AIRP II 2016-17 - Golden Gate Rd (End of N/E to PP tie in) - Services	\$ 2,416.00	\$ 2,416.00
A2162	AIRP II	AIRP II 2016-17 - Woodruff-Husted Rd (Richards Rd-Tie into PP) - Mains	\$ -	\$ -
A2163	AIRP II	AIRP II 2016-17 - Woodruff-Husted Rd (Richards Rd-Tie into PP) - Services	\$ -	\$ -
A2164	AIRP II	AIRP II 2016-17 - Geissinger Ave (Newcombtown Rd-DE) - Mains	\$ -	\$ -
A2165	AIRP II	AIRP II 2016-17 - Geissinger Ave (Newcombtown Rd-DE) - Services	\$ -	\$ -
A2166	AIRP II	AIRP II 2016-17 - Forest Grove Rd (N West Ave-N West Blvd) - Mains	\$ -	\$ -
A2167	AIRP II	AIRP II 2016-17 - Forest Grove Rd (N West Ave-N West Blvd) - Services	\$ -	\$ -
A2168	AIRP II	AIRP II 2016-17 - College Dr (Sherman Ave-S to DE of Main) - Mains	\$ 3,414.00	\$ 3,414.00
A2169	AIRP II	AIRP II 2016-17 - College Dr (Sherman Ave-S to DE of Main) - Services	\$ -	\$ -
A2170	AIRP II	AIRP II 2016-17 - Osprey Dr (Mallard St-Dead End) - Mains	\$ -	\$ -
A2171	AIRP II	AIRP II 2016-17 - Osprey Dr (Mallard St-Dead End) - Services	\$ -	\$ -
A2172	AIRP II	AIRP II 2016-17 - S Lincoln Ave (Landis Ave-S to DE of Main) - Mains	\$ -	\$ -
A2173	AIRP II	AIRP II 2016-17 - S Lincoln Ave (Landis Ave-S to DE of Main) - Services	\$ -	\$ -
A2174	AIRP II	AIRP II 2016-17 - Coombs Rd (PP-Miller Ave) - Mains	\$ -	\$ -
A2175	AIRP II	AIRP II 2016-17 - Coombs Rd (PP-Miller Ave) - Services	\$ -	\$ -
A2176	AIRP II	AIRP II 2016-17 - N Bethel Rd (Rt 49-DE) - Mains	\$ -	\$ -
A2177	AIRP II	AIRP II 2016-17 - Mallard St (Osprey Dr-Robin Rd) - Mains	\$ -	\$ -
A2178	AIRP II	AIRP II 2016-17 - Mallard St (Osprey Dr-Robin Rd) - Services	\$ -	\$ -
A2179	AIRP II	AIRP II 2016-17 - West Ave (Atlantic Ave-E Wheat Rd) - Mains	\$ 844.00	\$ -
A2180	AIRP II	AIRP II 2016-17 - West Ave (Atlantic Ave-E Wheat Rd) - Services	\$ 67.00	\$ 67.00
A2181	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Mains	\$ 125,908.00	\$ 125,908.00
A2182	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Services	\$ 5,315.00	\$ 5,315.00
A2183	AIRP II	AIRP II 2016-17 - S Myrtle St (PP(C2718R)-DE) - Mains	\$ -	\$ -
A2184	AIRP II	AIRP II 2016-17 - S Myrtle St (PP(C2718R)-DE) - Services	\$ -	\$ -
A2185	AIRP II	AIRP II 2016-17 - Caloris Ave (Edgewood Ave-Wheaton Ave) - Mains	\$ -	\$ -
A2186	AIRP II	AIRP II 2016-17 - Caloris Ave (Edgewood Ave-Wheaton Ave) - Services	\$ -	\$ -
A2187	AIRP II	AIRP II 2016-17 - N West Blvd (Garden Rd-South-DE of Main) - Mains	\$ -	\$ -
A2188	AIRP II	AIRP II 2016-17 - N West Blvd (Garden Rd-South-DE of Main) - Services	\$ -	\$ -
A2189	AIRP II	AIRP II 2016-17 - N East Blvd (Forest Grove-Garden Rd) - Mains	\$ -	\$ -
A2190	AIRP II	AIRP II 2016-17 - N East Blvd (Forest Grove-Garden Rd) - Services	\$ -	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2191	AIRP II	AIRP II 2016-17 - Robin Rd (Glenside Rd-DE) - Mains	\$ -	\$ -
A2192	AIRP II	AIRP II 2016-17 - Robin Rd (Glenside Rd-DE) - Services	\$ -	\$ -
A2193	AIRP II	AIRP II 2016-17 - Roberts Dr (Weymouth Rd-DE of Main) - Mains	\$ -	\$ -
A2194	AIRP II	AIRP II 2016-17 - Roberts Dr (Weymouth Rd-DE of Main) - Services	\$ -	\$ -
A2195	AIRP II	AIRP II 2016-17 - Orchard Rd (W Oak Rd-South-DE of Main) - Mains	\$ -	\$ -
A2196	AIRP II	AIRP II 2016-17 - Orchard Rd (W Oak Rd-South-DE of Main) - Services	\$ -	\$ -
A2197	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Mains	\$ 3,825.00	\$ 3,825.00
A2198	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Services	\$ 361.00	\$ 361.00
A2199	AIRP II	AIRP II 2016-17 - South Blvd (Central Ave-Harding Ave) - Mains	\$ (10,092.00)	\$ (10,092.00)
A2200	AIRP II	AIRP II 2016-17 - South Blvd (Central Ave-Harding Ave) - Services	\$ 4,811.00	\$ 4,811.00
A2201	AIRP II	AIRP II 2016-17 - Old Union Rd (DE-Delsea Dr) - Mains	\$ -	\$ -
A2202	AIRP II	AIRP II 2016-17 - Old Union Rd (DE-Delsea Dr) - Services	\$ -	\$ -
A2203	AIRP II	AIRP II 2016-17 - Magnolia Dr (Daffodil-Robin) - Mains	\$ 3,189.00	\$ 3,189.00
A2204	AIRP II	AIRP II 2016-17 - Magnolia Dr (Daffodil-Robin) - Services	\$ -	\$ -
A2205	AIRP II	AIRP II 2016-17 - Dahl Ter (Delsea De-DE) - Mains	\$ -	\$ -
A2206	AIRP II	AIRP II 2016-17 - Dahl Ter (Delsea De-DE) - Services	\$ -	\$ -
A2207	AIRP II	AIRP II 2016-17 - Cape May Ave (Old Egg Harbor-14th) - Mains	\$ -	\$ -
A2208	AIRP II	AIRP II 2016-17 - Cape May Ave (Old Egg Harbor-14th) - Services	\$ -	\$ -
A2209	AIRP II	AIRP II 2016-17 - Lincoln Ave (Central-Steven) - Mains	\$ 57,378.00	\$ 57,378.00
A2210	AIRP II	AIRP II 2016-17 - Lincoln Ave (Central-Steven) - Services	\$ -	\$ -
A2211	AIRP II	AIRP II 2016-17 - W Jersey Ave (Tremont Ave-Ivins Ave) - Mains	\$ -	\$ -
A2212	AIRP II	AIRP II 2016-17 - W Jersey Ave (Tremont Ave-Ivins Ave) - Services	\$ -	\$ -
A2213	AIRP II	AIRP II 2016-17 - Steven Dr (Central-Wabash) - Mains	\$ 57,378.00	\$ 57,378.00
A2214	AIRP II	AIRP II 2016-17 - Steven Dr (Central-Wabash) - Services	\$ -	\$ -
A2215	AIRP II	AIRP II 2016-17 - Haines Ave (Shore-Wabash) - Mains	\$ 83,382.00	\$ 83,382.00
A2216	AIRP II	AIRP II 2016-17 - Haines Ave (Shore-Wabash) - Services	\$ -	\$ -
A2217	AIRP II	AIRP II 2016-17 - Haines Ave (Wabash-Marita) - Mains	\$ 59,510.00	\$ 59,510.00
A2218	AIRP II	AIRP II 2016-17 - Haines Ave (Wabash-Marita) - Services	\$ 826.00	\$ -
A2219	AIRP II	AIRP II 2016-17 - W Father Keis Dr (Rosemarie-Apple) - Mains	\$ 6,958.00	\$ 6,958.00
A2220	AIRP II	AIRP II 2016-17 - W Father Keis Dr (Rosemarie-Apple) - Services	\$ -	\$ -
A2221	AIRP II	AIRP II 2016-17 - Ridgewood Ave (4th-10th) - Mains	\$ 9,753.00	\$ 9,753.00
A2222	AIRP II	AIRP II 2016-17 - Ridgewood Ave (4th-10th) - Services	\$ -	\$ -
A2223	AIRP II	AIRP II 2016-17 - Ashland (Lincoln-Jefferson) - Mains	\$ -	\$ -
A2224	AIRP II	AIRP II 2016-17 - Ashland (Lincoln-Jefferson) - Services	\$ -	\$ -
A2225	AIRP II	AIRP II 2016-17 - Mayslanding (Farragut-Pennington) - Mains	\$ -	\$ -
A2226	AIRP II	AIRP II 2016-17 - Mayslanding (Farragut-Pennington) - Services	\$ -	\$ -
A2227	AIRP II	AIRP II 2016-17 - Farragut Ave (Atlantic-Gaskill) - Mains	\$ -	\$ -
A2228	AIRP II	AIRP II 2016-17 - Farragut Ave (Atlantic-Gaskill) - Services	\$ -	\$ -
A2231	AIRP II	AIRP II 2016-17 - West Pleasantville - Mains	\$ 39,204.00	\$ 39,204.00
A2232	AIRP II	AIRP II 2016-17 - West Pleasantville - Services	\$ -	\$ -
A2233	AIRP II	AIRP II 2016-17 - Main St (Shadeland-Tremont) - Mains	\$ (1.00)	\$ -
A2234	AIRP II	AIRP II 2016-17 - Main St (Shadeland-Tremont) - Services	\$ -	\$ -
A2235	AIRP II	AIRP II 2016-17 - California Ave (Shore-Franklin) - Mains	\$ 61,868.00	\$ -
A2236	AIRP II	AIRP II 2016-17 - California Ave (Shore-Franklin) - Services	\$ 22,854.00	\$ -
A2237	AIRP II	AIRP II 2016-17 - Groveland (Shore to Atlantic) - Mains	\$ 7,367.00	\$ 7,367.00
A2238	AIRP II	AIRP II 2016-17 - Groveland (Shore to Atlantic) - Services	\$ -	\$ -
A2239	AIRP II	AIRP II 2016-17 - Groveland (Atlantic to Bethel) - Mains	\$ -	\$ -
A2240	AIRP II	AIRP II 2016-17 - Groveland (Atlantic to Bethel) - Services	\$ -	\$ -
A2241	AIRP II	AIRP II 2016-17 - Ocean Ave (Steelman-Atlantic) - Mains	\$ -	\$ -
A2242	AIRP II	AIRP II 2016-17 - Ocean Ave (Steelman-Atlantic) - Services	\$ -	\$ -
A2243	AIRP II	AIRP II 2016-17 - Steelman Ave (Ocean-DE) - Mains	\$ -	\$ -
A2244	AIRP II	AIRP II 2016-17 - Steelman Ave (Ocean-DE) - Services	\$ -	\$ -
A2245	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Mains	\$ 3,468.00	\$ 3,468.00
A2246	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Services	\$ (35.00)	\$ (35.00)
A2247	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Mains	\$ 3,114.00	\$ 3,114.00
A2248	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Services	\$ 10,152.00	\$ 10,152.00
A2249	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Mains	\$ 2,339.00	\$ 2,339.00
A2250	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Services	\$ (35.00)	\$ (35.00)
A2251	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Mains	\$ 44,011.00	\$ 44,011.00
A2252	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Services	\$ (7,533.00)	\$ (7,533.00)
A2253	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Mains	\$ 580.00	\$ 580.00
A2254	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Services	\$ (15.00)	\$ (15.00)
A2255	AIRP II	AIRP II 2016-17 - W Clayton Ave (Bernard-Lakeview) - Mains	\$ (26.00)	\$ (26.00)
A2256	AIRP II	AIRP II 2016-17 - W Clayton Ave (Bernard-Lakeview) - Services	\$ -	\$ -
A2257	AIRP II	AIRP II 2016-17 - Bells Lake Rd (Scarlet Oak Rd-Westminster Blvd) - Mains	\$ -	\$ -
A2258	AIRP II	AIRP II 2016-17 - Bells Lake Rd (Scarlet Oak Rd-Westminster Blvd) - Services	\$ -	\$ -
A2259	AIRP II	AIRP II 2016-17 - Westminster Blvd (Gray Birch Rd-PP West of Gray Birch) - Mains	\$ -	\$ -
A2260	AIRP II	AIRP II 2016-17 - Westminster Blvd (Gray Birch Rd-PP West of Gray Birch) - Services	\$ -	\$ -
A2261	AIRP II	AIRP II 2016-17 - Westminster Blvd (Granttown Rd-Georgetown Rd) - Mains	\$ -	\$ -
A2262	AIRP II	AIRP II 2016-17 - Westminster Blvd (Granttown Rd-Georgetown Rd) - Services	\$ 1,635.00	\$ 1,635.00
A2263	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Mains	\$ 9,644.00	\$ 9,644.00
A2264	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Services	\$ (91.00)	\$ (91.00)
A2265	AIRP II	AIRP II 2016-17 - School House Ln (Bell Lake Rd-School House Ct) - Mains	\$ -	\$ -
A2266	AIRP II	AIRP II 2016-17 - School House Ln (Bell Lake Rd-School House Ct) - Services	\$ -	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2267	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Mains	\$ 37,164.00	\$ 37,164.00
A2268	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Services	\$ 32,952.00	\$ 32,952.00
A2269	AIRP II	AIRP II 2016-17 - Crown Point Rd (Porcupine to Benjamin Green Rd) - Mains	\$ -	\$ -
A2270	AIRP II	AIRP II 2016-17 - Crown Point Rd (Porcupine to Benjamin Green Rd) - Services	\$ -	\$ -
A2271	AIRP II	AIRP II 2016-17 - Garwood Rd (Brittlea to Alberta) - Mains	\$ 8,489.00	\$ 8,489.00
A2272	AIRP II	AIRP II 2016-17 - Garwood Rd (Brittlea to Alberta) - Services	\$ -	\$ -
A2273	AIRP II	AIRP II 2016-17 - Burnt Mill Rd (Evesham to Fairview) - Mains	\$ -	\$ -
A2274	AIRP II	AIRP II 2016-17 - Burnt Mill Rd (Evesham to Fairview) - Services	\$ (2,172.00)	\$ (2,172.00)
A2275	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Mains	\$ (21,690.00)	\$ (21,690.00)
A2276	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Services	\$ 50,619.00	\$ 50,619.00
A2277	AIRP II	AIRP II 2016-17 - Bate Ave (Haddon to North Ave) - Mains	\$ -	\$ -
A2278	AIRP II	AIRP II 2016-17 - Bate Ave (Haddon to North Ave) - Services	\$ -	\$ -
A2279	AIRP II	AIRP II 2016-17 - White Birch Ct (White Birch Rd-DE) - Mains	\$ -	\$ -
A2280	AIRP II	AIRP II 2016-17 - White Birch Ct (White Birch Rd-DE) - Services	\$ -	\$ -
A2281	AIRP II	AIRP II 2016-17 - McCarthy Ave (Mantua Blvd-Wenonah Ave) - Mains	\$ (4,483.00)	\$ (4,483.00)
A2282	AIRP II	AIRP II 2016-17 - McCarthy Ave (Mantua Blvd-Wenonah Ave) - Services	\$ -	\$ -
A2283	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Mains	\$ 4,399.00	\$ 4,399.00
A2284	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Services	\$ (91.00)	\$ (91.00)
A2285	AIRP II	AIRP II 2016-17 - New Freedom Rd (Ridgeview-Aristone) - Mains	\$ 3,221.00	\$ 3,221.00
A2286	AIRP II	AIRP II 2016-17 - New Freedom Rd (Ridgeview-Aristone) - Services	\$ -	\$ -
A2287	AIRP II	AIRP II 2016-17 - 10th Ave (6th-Jackson) - Mains	\$ 899.00	\$ 899.00
A2288	AIRP II	AIRP II 2016-17 - 10th Ave (6th-Jackson) - Services	\$ (77.00)	\$ (77.00)
A2289	AIRP II	AIRP II 2016-17 - Whitman Dr (Private Property) - Mains	\$ 300.00	\$ 300.00
A2290	AIRP II	AIRP II 2016-17 - Whitman Dr (Private Property) - Services	\$ -	\$ -
A2291	AIRP II	AIRP II 2016-17 - Lotus Ave (S Main St-Bailey) - Mains	\$ (44.00)	\$ -
A2292	AIRP II	AIRP II 2016-17 - Lotus Ave (S Main St-Bailey) - Services	\$ (22.00)	\$ -
A2293	AIRP II	AIRP II 2016-17 - Sherwin Rd (Mullica Hill Rd-Cedar Rd) - Mains	\$ -	\$ -
A2294	AIRP II	AIRP II 2016-17 - Sherwin Rd (Mullica Hill Rd-Cedar Rd) - Services	\$ -	\$ -
A2295	AIRP II	AIRP II 2016-17 - Cedar Rd (Old Jackson Rd to Winding Way) - Mains	\$ -	\$ -
A2296	AIRP II	AIRP II 2016-17 - Cedar Rd (Old Jackson Rd to Winding Way) - Services	\$ -	\$ -
A2297	AIRP II	AIRP II 2016-17 - Jackson Rd (Salem Pk-Harrison) - Mains	\$ -	\$ -
A2298	AIRP II	AIRP II 2016-17 - Woodlawn Ave (E Colton-Evergreen) - Mains	\$ -	\$ -
A2299	AIRP II	AIRP II 2016-17 - Woodlawn Ave (E Colton-Evergreen) - Services	\$ -	\$ -
A2300	AIRP II	AIRP II 2016-17 - Woodlawn Ave (Evergreen-E Collings) - Mains	\$ -	\$ -
A2301	AIRP II	AIRP II 2016-17 - Woodlawn Ave (Evergreen-E Collings) - Services	\$ -	\$ -
A2302	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Cummings) - Mains	\$ 5,542.00	\$ 5,542.00
A2303	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Cummings) - Services	\$ -	\$ -
A2304	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Euclid) - Mains	\$ -	\$ -
A2305	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Euclid) - Services	\$ -	\$ -
A2306	AIRP II	AIRP II 2016-17 - Carpenter St (Main St-Campus Terrace Dr) - Mains	\$ 2,010.00	\$ 2,010.00
A2307	AIRP II	AIRP II 2016-17 - Carpenter St (Main St-Campus Terrace Dr) - Services	\$ -	\$ -
A2308	AIRP II	AIRP II 2016-17 - Mill Lane (Cains Mill-DE) - Mains	\$ -	\$ -
A2309	AIRP II	AIRP II 2016-17 - Mill Lane (Cains Mill-DE) - Services	\$ -	\$ -
A2310	AIRP II	AIRP II 2016-17 - Doe Run (Royal Ave-DE) - Mains	\$ -	\$ -
A2311	AIRP II	AIRP II 2016-17 - Doe Run (Royal Ave-DE) - Services	\$ -	\$ -
A2312	AIRP II	AIRP II 2016-17 - Wayne Ave (Cedar Lake Dr-Fairmont Ave) - Mains	\$ -	\$ -
A2313	AIRP II	AIRP II 2016-17 - Wayne Ave (Cedar Lake Dr-Fairmont Ave) - Services	\$ -	\$ -
A2314	AIRP II	AIRP II 2016-17 - Wayne Ave (Fairmont Ave-Jays) - Mains	\$ -	\$ -
A2315	AIRP II	AIRP II 2016-17 - Wayne Ave (Fairmont Ave-Jays) - Services	\$ -	\$ -
A2316	AIRP II	AIRP II 2016-17 - Mechanic St (Logan to Rt 322) - Mains	\$ -	\$ -
A2317	AIRP II	AIRP II 2016-17 - Mechanic St (Logan to Rt 322) - Services	\$ -	\$ -
A2318	AIRP II	AIRP II 2016-17 - Logan Ln (Mechanic St-Dead End) - Mains	\$ -	\$ -
A2319	AIRP II	AIRP II 2016-17 - Logan Ln (Mechanic St-Dead End) - Services	\$ -	\$ -
A2320	AIRP II	AIRP II 2016-17 - Lake Ave (Cedar Ave-DE) - Mains	\$ 28,520.00	\$ -
A2321	AIRP II	AIRP II 2016-17 - Lake Ave (Cedar Ave-DE) - Services	\$ -	\$ -
A2322	AIRP II	AIRP II 2016-17 - Highland Ter (Columbia-Wildwood) - Mains	\$ -	\$ -
A2323	AIRP II	AIRP II 2016-17 - Highland Ter (Columbia-Wildwood) - Services	\$ -	\$ -
A2324	AIRP II	AIRP II 2016-17 - Dolbow Ave (Field St-WS Tie in) - Mains	\$ -	\$ -
A2325	AIRP II	AIRP II 2016-17 - Dolbow Ave (Field St-WS Tie in) - Services	\$ -	\$ -
A2326	AIRP II	AIRP II 2016-17 - Field St (Gary to Virginia) - Mains	\$ -	\$ -
A2327	AIRP II	AIRP II 2016-17 - Field St (Gary to Virginia) - Services	\$ -	\$ -
A2328	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Mains	\$ 187,782.00	\$ 187,782.00
A2329	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Services	\$ 1,597.00	\$ 1,597.00
A2330	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Mains	\$ 536,644.00	\$ 536,644.00
A2331	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Services	\$ 3,859.00	\$ 3,859.00
A2332	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Mains	\$ 964,588.00	\$ 964,588.00
A2333	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Services	\$ 10,698.00	\$ 10,698.00
A2334	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Mains	\$ 169,170.00	\$ 169,170.00
A2335	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Services	\$ 8,310.00	\$ 8,310.00
A2336	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Mains	\$ 49,870.00	\$ 49,870.00
A2337	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Services	\$ 199,836.00	\$ 199,836.00
A2338	AIRP II	AIRP II 2016-17 - Absecon LP Grid 1 - Mains	\$ 440,583.00	\$ 440,583.00
A2339	AIRP II	AIRP II 2016-17 - Absecon LP Grid 1 - Services	\$ 114,370.00	\$ 114,370.00
A2340	AIRP II	AIRP II 2016-17 - Cedar Ave (Roosevelt-Poinsett) - Mains	\$ 66,879.00	\$ 66,879.00

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2341	AIRP II	AIRP II 2016-17 - Cedar Ave (Roosevelt-Poinsett) - Services	\$ -	\$ -
A2342	AIRP II	AIRP II 2016-17 - Sycamore Ave (Tuckahoe Rd-PP Tie in at Mayfair Ave) - Mains	\$ 93.00	\$ 93.00
A2343	AIRP II	AIRP II 2016-17 - Sycamore Ave (Tuckahoe Rd-PP Tie in at Mayfair Ave) - Services	\$ -	\$ -
A2344	AIRP II	AIRP II 2016-17 - Ledden Ln (BHP-DE) - Mains	\$ -	\$ -
A2345	AIRP II	AIRP II 2016-17 - Ledden Ln (BHP-DE) - Services	\$ -	\$ -
A2346	AIRP II	AIRP II 2016-17 - White Horse Pike (Poplar-Cherry) - Mains	\$ -	\$ -
A2347	AIRP II	AIRP II 2016-17 - White Horse Pike (Poplar-Cherry) - Services	\$ -	\$ -
A2348	AIRP II	AIRP II 2016-17 - Porchtown Rd (7th St-2nd St) - Mains	\$ 1,214.00	\$ 1,214.00
A2349	AIRP II	AIRP II 2016-17 - Porchtown Rd (7th St-2nd St) - Services	\$ -	\$ -
A2350	AIRP II	AIRP II 2016-17 - Central Ave (Glen Lake-Oriental) - Mains	\$ -	\$ -
A2351	AIRP II	AIRP II 2016-17 - Central Ave (Glen Lake-Oriental) - Services	\$ -	\$ -
A2352	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Mains	\$ 34,477.00	\$ 34,477.00
A2353	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Services	\$ 24,884.00	\$ 24,884.00
A2354	AIRP II	AIRP II 2016-17 - Lakeshore Dr (S of Fernwood-Queens La) - Mains	\$ 621.00	\$ 621.00
A2355	AIRP II	AIRP II 2016-17 - Lakeshore Dr (S of Fernwood-Queens La) - Services	\$ -	\$ -
A2356	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Mains	\$ (2,385.00)	\$ (2,385.00)
A2357	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Services	\$ (1,322.00)	\$ (1,322.00)
A2358	AIRP II	AIRP II 2016-17 - Buena Vista HP Grid 1 - Mains	\$ -	\$ -
A2359	AIRP II	AIRP II 2016-17 - Buena Vista HP Grid 1 - Services	\$ -	\$ -
A2360	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Mains	\$ 3,137.00	\$ 3,137.00
A2361	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Services	\$ (27,543.00)	\$ (27,543.00)
A2362	AIRP II	AIRP II 2016-17 - Winslow HP Grid 1 - Mains	\$ 4,092.00	\$ 4,092.00
A2363	AIRP II	AIRP II 2016-17 - Winslow HP Grid 1 - Services	\$ -	\$ -
A2364	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Mains	\$ (25,692.00)	\$ (25,692.00)
A2365	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Services	\$ 8,455.00	\$ 8,455.00
A2366	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Mains	\$ 52,321.00	\$ 52,321.00
A2367	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Services	\$ 4,299.00	\$ 4,299.00
A2368	AIRP II	AIRP II 2016-17 - Pitman HP Grid 1 - Mains	\$ 119,061.00	\$ 119,061.00
A2369	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Services	\$ -	\$ -
A2370	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Mains	\$ 12,456.00	\$ 12,456.00
A2371	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Services	\$ (5,927.00)	\$ (5,927.00)
A2372	AIRP II	AIRP II 2016-17 - Millville HP Grid 1 - Mains	\$ 10,776.00	\$ 10,776.00
A2373	AIRP II	AIRP II 2016-17 - Millville HP Grid 1 - Services	\$ -	\$ -
A2374	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Mains	\$ 18,693.00	\$ 18,693.00
A2375	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Services	\$ 7,768.00	\$ 7,768.00
A2376	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Mains	\$ 235,627.00	\$ 235,627.00
A2377	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Services	\$ -	\$ -
A2378	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Mains	\$ 6,439.00	\$ 6,439.00
A2379	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Services	\$ 5,144.00	\$ 5,144.00
A2380	AIRP II	AIRP II 2016-17 - Cherry Hill HP Grid 1 - Mains	\$ 212,868.00	\$ -
A2381	AIRP II	AIRP II 2016-17 - Cherry Hill HP Grid 1 - Services	\$ 128,283.00	\$ -
A2382	AIRP II	AIRP II 2016-17 - Pine Hill HP Grid 1 - Mains	\$ 12,573.00	\$ 12,573.00
A2383	AIRP II	AIRP II 2016-17 - Pine Hill HP Grid 1 - Services	\$ -	\$ -
A2384	AIRP II	AIRP II 2016-17 - S Brentwood Ave (Holly Ave-DE) - Mains	\$ 19,006.00	\$ 19,006.00
A2385	AIRP II	AIRP II 2016-17 - S Brentwood Ave (Holly Ave-DE) - Services	\$ -	\$ -
A2386	AIRP II	AIRP II 2016-17 - Cumberland Ave (Monmouth Rd-Warren Ct) - Mains	\$ 3,970.00	\$ -
A2387	AIRP II	AIRP II 2016-17 - Cumberland Ave (Monmouth Rd-Warren Ct) - Services	\$ 1,671.00	\$ -
A2388	AIRP II	AIRP II 2016-17 - Mullica Hill Rd aka Route 322 (4" BS from Whitney-DE toward Girard) - Mains	\$ 20,853.00	\$ 20,853.00
A2389	AIRP II	AIRP II 2016-17 - Mullica Hill Rd aka Route 322 (4" BS from Whitney-DE toward Girard) - Services	\$ -	\$ -
A2390	AIRP II	AIRP II 2016-17 - Walters Ave (Dayton-Swedesboro) - Mains	\$ -	\$ -
A2391	AIRP II	AIRP II 2016-17 - Walters Ave (Dayton-Swedesboro) - Services	\$ -	\$ -
A2392	AIRP II	AIRP II 2016-17 - N High St (Sharp St-Harrison Ave) - Mains	\$ (9,307.00)	\$ (9,307.00)
A2393	AIRP II	AIRP II 2016-17 - N High St (Sharp St-Harrison Ave) - Services	\$ -	\$ -
A2394	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Mains	\$ (1,060.00)	\$ (1,060.00)
A2395	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Services	\$ (46.00)	\$ (46.00)
A2396	AIRP II	AIRP II 2016-17 - S East Blvd (W Butler Ave-Sheridan Ave) - Mains	\$ (2,128.00)	\$ (2,128.00)
A2397	AIRP II	AIRP II 2016-17 - S East Blvd (W Butler Ave-Sheridan Ave) - Services	\$ -	\$ -
A2398	AIRP II	AIRP II 2016-17 - Cambridge Rd (Ramble-Forrest Dr) - Mains	\$ (29.00)	\$ -
A2399	AIRP II	AIRP II 2016-17 - Cambridge Rd (Ramble-Forrest Dr) - Services	\$ (22.00)	\$ -
A2408	AIRP II	AIRP II 2017 Mains Jan-Jun	\$ -	\$ -
A2409	AIRP II	AIRP II 2017 Services Jan-Jun	\$ -	\$ -
A2410	AIRP II	AIRP II 2017 Mains Jul-Dec	\$ -	\$ -
A2411	AIRP II	AIRP II 2017 Services Jul-Dec	\$ -	\$ -
A2464	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Mains	\$ 31,973.00	\$ -
A2465	AIRP II	AIRP II 2016-17 - Rte 322 (Mechanic St-700' S of RR) - Services	\$ 2,750.00	\$ -
A2466	AIRP II	AIRP II 2016-17 - N. Main (E. Center-E. High) - Mains	\$ (38,682.00)	\$ (38,682.00)
A2467	AIRP II	AIRP II 2016-17 - N. Main (E. Center-E. High) - Services	\$ -	\$ -
A2468	AIRP II	AIRP II 2016-17 - Crown Pt Rd (Virginia-Del A Vue) - Mains	\$ 552.00	\$ 552.00
A2469	AIRP II	AIRP II 2016-17 - Crown Pt Rd (Virginia-Del A Vue) - Services	\$ -	\$ -
A2470	AIRP II	AIRP II 2016-17 - Glassboro Rd (Elm-Mantua Ave) - Mains	\$ 107,014.00	\$ 107,014.00
A2471	AIRP II	AIRP II 2016-17 - Glassboro Rd (Elm-Mantua Ave) - Services	\$ 15,739.00	\$ 15,739.00
A2472	AIRP II	AIRP II 2016-17 - Union St (Stanger Ave-N. of Coolidge) - Mains	\$ 811.00	\$ 811.00
A2473	AIRP II	AIRP II 2016-17 - Union St (Stanger Ave-N. of Coolidge) - Services	\$ -	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2474	AIRP II	AIRP II 2016-17 - Little Mill Rd (Delsea-W. to WS) - Mains	\$ (1,767.00)	\$ (1,767.00)
A2475	AIRP II	AIRP II 2016-17 - Little Mill Rd (Delsea-W. to WS) - Services	\$ -	\$ -
A2476	AIRP II	AIRP II 2016-17 - Second St (Porchtown-Dead End) - Mains	\$ -	\$ -
A2477	AIRP II	AIRP II 2016-17 - Second St (Porchtown-Dead End) - Services	\$ -	\$ -
A2478	AIRP II	AIRP II 2016-17 - Carpenter (Normal-Donal Barger) - Mains	\$ 116,401.00	\$ 116,401.00
A2479	AIRP II	AIRP II 2016-17 - Carpenter (Normal-Donal Barger) - Services	\$ 40,845.00	\$ 40,845.00
A2480	AIRP II	AIRP II 2016-17 - Broad St (1900 WS @ River-S. to 2015 PP) - Mains	\$ 284,025.00	
A2481	AIRP II	AIRP II 2016-17 - Broad St (1900 WS @ River-S. to 2015 PP) - Services	\$ 7,026.00	
A2482	AIRP II	AIRP II 2016-17 - Tomlin St Rd (Willow-Mullen) - Mains	\$ 1,774.00	\$ 1,774.00
A2483	AIRP II	AIRP II 2016-17 - Tomlin St Rd (Willow-Mullen) - Services	\$ -	\$ -
A2484	AIRP II	AIRP II 2016-17 - Main St (Lams-Rte 55) - Mains	\$ 21,755.00	\$ -
A2485	AIRP II	AIRP II 2016-17 - Main St (Lams-Rte 55) - Services	\$ -	\$ -
A2486	AIRP II	AIRP II 2016-17 - Turner St (Mantua Blvd-Martell) - Mains	\$ 817.00	\$ 817.00
A2487	AIRP II	AIRP II 2016-17 - Turner St (Mantua Blvd-Martell) - Services	\$ -	\$ -
A2488	AIRP II	AIRP II 2016-17 - Main St (Tyler Lake Rd (DE)-Breakneck Rd (PP)) - Mains	\$ 17,219.00	\$ 17,219.00
A2489	AIRP II	AIRP II 2016-17 - Main St (Tyler Lake Rd (DE)-Breakneck Rd (PP)) - Services	\$ -	\$ -
A2490	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Mains	\$ 72,372.00	\$ 72,372.00
A2491	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Services	\$ 34,762.00	\$ 34,762.00
A2492	AIRP II	AIRP II 2016-17 - Bellevue Ave (Hurville-Dead End) - Mains	\$ -	\$ -
A2493	AIRP II	AIRP II 2016-17 - Bellevue Ave (Hurville-Dead End) - Services	\$ 472.00	\$ 472.00
A2496	AIRP II	AIRP II 2016-17 - Bluebell Rd (Chestnut-Rosetree) - Mains	\$ 2,424.00	\$ 2,424.00
A2497	AIRP II	AIRP II 2016-17 - Bluebell Rd (Chestnut-Rosetree) - Services	\$ -	\$ -
A2498	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Mains	\$ 19,279.00	\$ 19,279.00
A2499	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Services	\$ 26,572.00	\$ 26,572.00
A2500	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Mains	\$ 21,552.00	\$ 21,552.00
A2501	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Services	\$ 23,884.00	\$ 23,884.00
A2502	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lams) - Mains	\$ 3,801.00	\$ 3,801.00
A2503	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lams) - Services	\$ (91.00)	\$ (91.00)
A2504	AIRP II	AIRP II 2016-17 - McKinley (Johnson Rd-Dead End) - Mains	\$ 32,430.00	\$ -
A2505	AIRP II	AIRP II 2016-17 - McKinley (Johnson Rd-Dead End) - Services	\$ 3,970.00	\$ -
A2506	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Mains	\$ (17,651.00)	\$ (17,651.00)
A2507	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Services	\$ (160.00)	\$ (160.00)
A2508	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Mains	\$ 2,824.00	\$ 2,824.00
A2509	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Services	\$ (420.00)	\$ (420.00)
A2510	AIRP II	AIRP II 2016-17 - N West Blvd (Summit-South Fenimore) - Mains	\$ -	\$ -
A2511	AIRP II	AIRP II 2016-17 - N West Blvd (Summit-South Fenimore) - Services	\$ -	\$ -
A2512	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Mains	\$ (26,761.00)	\$ (26,761.00)
A2513	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Services	\$ 5,200.00	\$ 5,200.00
A2514	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Mains	\$ 18,507.00	\$ 18,507.00
A2515	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Services	\$ 1,920.00	\$ 1,920.00
A2542	AIRP II	AIRP II 2016-17 - Martin Avenue (Washington-PP) - Mains	\$ -	\$ -
A2543	AIRP II	AIRP II 2016-17 - Martin Avenue (Washington-PP) - Services	\$ -	\$ -
A2544	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Mains	\$ 23,146.00	\$ 23,146.00
A2545	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Services	\$ 8,696.00	\$ 8,696.00
A2546	AIRP II	AIRP II 2016-17 - Valley Avenue-Hammonton - Mains	\$ -	\$ -
A2547	AIRP II	AIRP II 2016-17 - Valley Avenue-Hammonton - Services	\$ -	\$ -
A2548	AIRP II	AIRP II 2016-17 - Barnsboro Road - Mains	\$ 170,328.00	\$ 170,328.00
A2549	AIRP II	AIRP II 2016-17 - Barnsboro Road - Services	\$ 31,260.00	\$ 31,260.00
A2553	AIRP II	AIRP II 2016-2017 Laurel Rd (Central - Warwick) - Main	\$ -	\$ -
A2554	AIRP II	AIRP II 2016-2017 Laurel Rd (Central - Warwick) - Service	\$ -	\$ -
A2556	AIRP II	AIRP II 2016-2017-Ocean Drive-Mains	\$ 34,229.00	\$ 34,229.00
A2557	AIRP II	AIRP II 2016-2017-Ocean Drive-Services	\$ 138,927.00	\$ 138,927.00
A2558	AIRP II	AIRP II 2016-2017-Dawes Ave (Shore to Atlantic)-Mains	\$ 24,658.00	\$ 24,658.00
A2559	AIRP II	AIRP II 2016-2017-Dawes Ave (Shore to Atlantic)-Services	\$ -	\$ -
A2561	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Main	\$ (194.00)	\$ (194.00)
A2562	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Service	\$ -	\$ -
A2563	AIRP II	AIRP II 2016-17- Mains - Cynwyd Dr (Birch Hill - DE) & Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ -	\$ -
A2564	AIRP II	AIRP II 2016-17- Services - Cynwyd Dr (Birch Hill - DE) & Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ 1,121.00	\$ -
A2565	AIRP II	AIRP II 2016-17- Mains - Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ -	\$ -
A2566	AIRP II	AIRP II 2016-17- Services - Seaview Ave (Jimmie Leeds - Biscayne Ave)	\$ -	\$ -
A2568	AIRP II	AIRP II 2016-17-Mains-Nactar Ave (Jimmie Leeds-PP)	\$ -	\$ -
A2569	AIRP II	AIRP II 2016-17-Services-Nactar Ave (Jimmie Leeds-PP)	\$ -	\$ -
A2572	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 1 -Mains	\$ 5,273.00	\$ -
A2573	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 1 -Service	\$ 629.00	\$ -
A2574	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Mains	\$ 74,743.00	\$ -
A2575	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Service	\$ 17,634.00	\$ -
A2576	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Mains	\$ 999,016.00	\$ -
A2577	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Service	\$ 493,347.00	\$ -
A2578	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Mains	\$ 241,393.00	\$ -
A2579	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Service	\$ 44,083.00	\$ -
A2580	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Mains	\$ 16,249.00	
A2581	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Service	\$ 13,992.00	\$ 13,992.00
A2582	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Mains	\$ 785,047.00	\$ -
A2583	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Service	\$ 357,492.00	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2584	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Mains	\$ 1,756,790.00	\$ -
A2585	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Service	\$ 775,656.00	\$ -
A2586	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Mains	\$ 14,407.00	\$ -
A2587	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Service	\$ 12,554.00	\$ -
A2588	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Mains	\$ 1,909,309.00	\$ -
A2589	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Service	\$ 436,552.00	\$ -
A2590	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Mains	\$ 1,140,272.00	
A2591	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Service	\$ 52,772.00	
A2592	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Mains	\$ 291,904.00	\$ 291,904.00
A2593	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Service	\$ 221,416.00	\$ 221,416.00
A2594	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Mains	\$ 631,604.00	\$ -
A2595	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Service	\$ 468,432.00	\$ -
A2596	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Mains	\$ 2,312,693.00	\$ -
A2597	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Service	\$ 1,275,106.00	\$ -
A2598	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Mains	\$ 15,653.00	
A2599	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Service	\$ 18,652.00	
A2600	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Mains	\$ 108,887.00	\$ -
A2601	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Service	\$ 15,313.00	\$ -
A2602	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Mains	\$ 49,181.00	\$ -
A2603	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Service	\$ 6,508.00	\$ -
A2604	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Mains	\$ 25,084.00	\$ -
A2605	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Service	\$ 60,787.00	\$ -
A2608	AIRP II	AIRP II 2017-2018 Corinthian PI (104th-DE)-Mains	\$ 101,562.00	\$ -
A2609	AIRP II	AIRP II 2017-2018 Corinthian PI (104th-DE)-Service	\$ 24,120.00	\$ -
A2610	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Mains	\$ 65,595.00	\$ 65,595.00
A2611	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Service	\$ 62,754.00	\$ 62,754.00
A2612	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Mains	\$ 504,231.00	\$ 504,231.00
A2613	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Service	\$ 374,634.00	\$ 374,634.00
A2614	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Mains	\$ 33,907.00	\$ 33,907.00
A2615	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Service	\$ 20,291.00	\$ 20,291.00
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains	\$ 78,815.00	\$ -
A2617	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Service	\$ 67,351.00	\$ -
A2618	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Mains	\$ 6,320.00	\$ -
A2619	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Service	\$ 5,361.00	\$ -
A2620	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Mains	\$ 1.00	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service	\$ (292.00)	\$ -
A2622	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Mains	\$ 121,240.00	\$ -
A2623	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Service	\$ 41,358.00	\$ -
A2624	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Mains	\$ 94,137.00	
A2625	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Service	\$ 28,388.00	\$ -
A2626	AIRP II	AIRP II 2017-2018 15th Street and Others-Mains	\$ 177,353.00	
A2627	AIRP II	AIRP II 2017-2018 15th Street and Others-Service	\$ 48,610.00	\$ 48,610.00
A2628	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Mains	\$ 12,849.00	\$ -
A2629	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Service	\$ 1,058.00	\$ -
A2630	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Mains	\$ 132,152.00	\$ 132,152.00
A2631	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Service	\$ 10,579.00	\$ 10,579.00
A2632	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Mains	\$ 111,655.00	\$ 111,655.00
A2633	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Service	\$ 19,202.00	\$ 19,202.00
A2634	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Mains	\$ 21,114.00	\$ 21,114.00
A2635	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Service	\$ 3,325.00	\$ 3,325.00
A2636	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Mains	\$ 55,216.00	\$ 55,216.00
A2637	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Service	\$ 27,025.00	\$ 27,025.00
A2638	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Mains	\$ 85,213.00	\$ 85,213.00
A2639	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Service	\$ 9,820.00	\$ 9,820.00
A2640	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Mains	\$ 33,358.00	\$ 33,358.00
A2641	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Service	\$ 12,892.00	\$ 12,892.00
A2642	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Mains	\$ 288,865.00	\$ 288,865.00
A2643	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Service	\$ 68,555.00	\$ 68,555.00
A2644	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 22,245.00	\$ -
A2645	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Service	\$ 3,834.00	\$ -
A2646	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Mains	\$ 15,404.00	\$ 15,404.00
A2647	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Service	\$ 1,853.00	\$ 1,853.00
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains	\$ 941,356.00	\$ -
A2649	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Service	\$ 104,935.00	\$ -
A2650	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Mains	\$ 17,468.00	\$ 17,468.00
A2651	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Service	\$ 1,684.00	\$ 1,684.00
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains	\$ 11,244.00	\$ -
A2653	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Service	\$ 304.00	\$ -
A2654	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Mains	\$ 99,160.00	\$ -
A2655	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Service	\$ 18,833.00	\$ -
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains	\$ 2,633.00	\$ -
A2657	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Service	\$ 456.00	\$ -
A2658	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Mains	\$ 11,675.00	\$ -
A2659	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Service	\$ 151.00	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2660	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Mains	\$ 136,125.00	\$ 136,125.00
A2661	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Service	\$ 23,396.00	\$ 23,396.00
A2662	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Mains	\$ 104,015.00	
A2663	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Service	\$ 70,443.00	
A2664	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Mains	\$ 12,643.00	\$ 12,643.00
A2665	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Service	\$ 6,961.00	\$ 6,961.00
A2666	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Mains	\$ 43,561.00	
A2667	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Service	\$ 21,431.00	\$ 21,431.00
A2668	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Mains	\$ 1,212.00	\$ -
A2669	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Service	\$ 608.00	\$ -
A2670	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Mains	\$ 574,283.00	\$ 574,283.00
A2671	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Service	\$ 603,867.00	\$ 603,867.00
A2672	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Mains	\$ 5,858.00	\$ -
A2673	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Service	\$ 2,734.00	\$ -
A2674	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Mains	\$ 2,437.00	\$ -
A2675	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Service	\$ 911.00	\$ -
A2676	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Mains	\$ 21,065.00	\$ -
A2677	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Service	\$ 4,405.00	\$ -
A2678	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Mains	\$ 184,915.00	\$ -
A2679	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Service	\$ 179,238.00	\$ -
A2680	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Mains	\$ 3,162.00	\$ -
A2681	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Service	\$ 1,216.00	\$ -
A2682	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Mains	\$ 11,518.00	\$ -
A2683	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Service	\$ 7,139.00	\$ -
A2684	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Mains	\$ 2,188.00	\$ -
A2685	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Service	\$ 911.00	\$ -
A2686	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Mains	\$ 28,331.00	\$ 28,331.00
A2687	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Service	\$ 14,104.00	\$ 14,104.00
A2688	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Mains	\$ 36,646.00	\$ 36,646.00
A2689	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Service	\$ 4,689.00	\$ 4,689.00
A2690	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Mains	\$ 133,974.00	\$ 133,974.00
A2691	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Service	\$ 76,201.00	\$ 76,201.00
A2692	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike - Dead End)-Mains	\$ 53,245.00	\$ 53,245.00
A2693	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike - Dead End)-Service	\$ 13,512.00	\$ 13,512.00
A2694	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Mains	\$ 11,613.00	\$ 11,613.00
A2695	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service	\$ 8,261.00	\$ 8,261.00
A2696	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Mains	\$ 56,174.00	\$ 56,174.00
A2697	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Service	\$ 20,173.00	\$ 20,173.00
A2700	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Mains	\$ 168,913.00	\$ 168,913.00
A2701	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Service	\$ 85,964.00	\$ 85,964.00
A2702	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Mains	\$ 123,867.00	\$ 123,867.00
A2703	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Service	\$ 1,332.00	\$ 1,332.00
A2704	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Mains	\$ 11,217.00	\$ -
A2705	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Service	\$ 608.00	\$ -
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Mains	\$ 84,477.00	\$ 84,477.00
A2707	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge - DE towards Bailey)-Service	\$ 43,768.00	\$ 43,768.00
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains	\$ 14,215.00	\$ -
A2709	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Service	\$ 6,379.00	\$ -
A2710	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Mains	\$ 46,307.00	\$ -
A2711	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Service	\$ 19,592.00	\$ -
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains	\$ 7,807.00	\$ -
A2713	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Service	\$ 2,822.00	\$ -
A2714	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Mains	\$ 40,119.00	\$ 40,119.00
A2715	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Service	\$ 3,061.00	\$ 3,061.00
A2716	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Mains	\$ 3,867.00	\$ -
A2717	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Service	\$ 3,596.00	\$ -
A2718	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Mains	\$ 31,894.00	\$ 31,894.00
A2719	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Service	\$ 10,130.00	\$ 10,130.00
A2720	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Mains	\$ 3,141.00	\$ -
A2721	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Service	\$ 456.00	\$ -
A2722	AIRP II	AIRP II 2017-2018 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave)-Mains	\$ 5,399.00	\$ -
A2723	AIRP II	AIRP II 2017-2018 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave)-Service	\$ 1,671.00	\$ -
A2724	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Mains	\$ 142,333.00	\$ 142,333.00
A2725	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Service	\$ 74,666.00	\$ 74,666.00
A2726	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Mains	\$ 23,602.00	\$ 23,602.00
A2727	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Service	\$ 22,471.00	\$ 22,471.00
A2728	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Mains	\$ 25,989.00	\$ 25,989.00
A2729	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Service	\$ 18,633.00	\$ 18,633.00
A2730	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Mains	\$ 25,759.00	\$ -
A2731	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Service	\$ 4,708.00	\$ -
A2732	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Mains	\$ 3,872.00	\$ -
A2733	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Service	\$ 2,429.00	\$ -
A2734	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Mains	\$ 2,820.00	\$ -
A2735	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Service	\$ 1,974.00	\$ -



AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2736	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Mains	\$ 50,946.00	\$ 50,946.00
A2737	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Service	\$ 36,443.00	\$ 36,443.00
A2738	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Mains	\$ 71,896.00	\$ 71,896.00
A2739	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Service	\$ 41,630.00	\$ 41,630.00
A2740	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Mains	\$ 437,068.00	\$ -
A2741	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Service	\$ 106,657.00	\$ -
A2742	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Mains	\$ 13,692.00	\$ -
A2743	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Service	\$ 6,410.00	\$ -
A2744	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Mains	\$ 119,550.00	\$ 119,550.00
A2745	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Service	\$ 85,212.00	\$ 85,212.00
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains	\$ 5,212.00	\$ -
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service	\$ 3,393.00	\$ -
A2748	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Mains	\$ 10,938.00	\$ 10,938.00
A2749	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Service	\$ 234.00	\$ 234.00
A2750	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Mains	\$ 80,533.00	\$ 80,533.00
A2751	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Service	\$ 14,953.00	\$ 14,953.00
A2752	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Mains	\$ 474,226.00	\$ 474,226.00
A2753	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Service	\$ 628,903.00	\$ 628,903.00
A2754	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Mains	\$ 95,770.00	\$ 95,770.00
A2755	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Service	\$ 47,490.00	\$ 47,490.00
A2756	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Mains	\$ 96,328.00	\$ -
A2757	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Service	\$ 11,879.00	\$ -
A2758	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Mains	\$ 77,943.00	\$ 77,943.00
A2759	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Service	\$ 32,473.00	\$ 32,473.00
A2762	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Mains	\$ 3,173.00	\$ -
A2763	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Service	\$ 1,131.00	\$ -
A2764	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Mains	\$ 759,539.00	\$ -
A2765	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Service	\$ 597,241.00	\$ -
A2766	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Mains	\$ 3,652.00	\$ -
A2767	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Service	\$ 628.00	\$ -
A2768	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Mains	\$ 204,038.00	\$ -
A2769	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Service	\$ 146,167.00	\$ -
A2770	AIRP II	AIRP II 2017-2018 Winding Way and Others-Mains	\$ 32,577.00	\$ -
A2771	AIRP II	AIRP II 2017-2018 Winding Way and Others-Service	\$ 11,060.00	\$ -
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains	\$ 9,815.00	\$ -
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains	\$ 14,883.00	\$ -
A2775	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #1)-Mains	\$ 20,467.00	\$ 20,467.00
A2776	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #2)-Mains	\$ 32,860.00	\$ 32,860.00
A2777	AIRP II	AIRP II 2017-2018 Clearview Ave (Grandview - Gla/Woodbury Rd)-Mains	\$ 53,778.00	\$ 53,778.00
A2778	AIRP II	AIRP II 2017-2018 E. Collings (Jays - Cedar Lake)-Mains	\$ 17,222.00	\$ -
A2779	AIRP II	AIRP II 2017-2018 West Blvd (Arthur Ave - Stanger Ave)-Mains	\$ 7,046.00	\$ -
A2780	AIRP II	AIRP II 2017-2018 Haddonfield Berlin Road and Others-Mains	\$ 39,881.00	\$ -
A2781	AIRP II	AIRP II 2017-2018 N Sunset Dr (Evesham - Haddonfield Berlin)-Mains	\$ 58,918.00	\$ 58,918.00
A2782	AIRP II	AIRP II 2017-2018 Williamstown Rd (Factory Rd - New Brooklyn Rd)-Mains	\$ 48,193.00	\$ 48,193.00
A2788	AIRP II	AIRP II 2017-18 Knight Ave and Others - Mains	\$ 18,319.00	\$ -
A2789	AIRP II	AIRP II 2017-18 Knight Ave and Others - Services	\$ 402.00	\$ -
A2790	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Mains	\$ 277,035.00	\$ 277,035.00
A2791	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Services	\$ 117,252.00	\$ 117,252.00
A2794	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Mains	\$ 1,732.00	\$ -
A2795	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Services	\$ 805.00	\$ -
A2796	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Mains	\$ 6,072.00	\$ -
A2797	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Services	\$ 1,174.00	\$ -
A2798	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Mains	\$ 209,044.00	\$ -
A2799	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Services	\$ 85,860.00	\$ -
A2800	AIRP II	AIRP II 2017-18 15th Street and Others - Mains	\$ -	\$ -
A2801	AIRP II	AIRP II 2017-18 15th Street and Others - Services	\$ -	\$ -
A2802	AIRP II	AIRP II 2017-18 Beebe Run Road/West Ave (Woodlawn-Westwood) - Mains	\$ -	\$ -
A2803	AIRP II	AIRP II 2017-18 Beebe Run Road/West Ave (Woodlawn-Westwood) - Services	\$ -	\$ -
A2804	AIRP II	AIRP II 2017-18 Bridgeton-Cedarville Rd - Mains	\$ -	\$ -
A2805	AIRP II	AIRP II 2017-18 Bridgeton-Cedarville Rd - Services	\$ -	\$ -
A2806	AIRP II	AIRP II 2017-18 Buckshutem Road (Hogbin Rd - PP) - Mains	\$ -	\$ -
A2807	AIRP II	AIRP II 2017-18 Buckshutem Road (Hogbin Rd - PP) - Services	\$ -	\$ -
A2808	AIRP II	AIRP II 2017-18 E Wheat Rd - Mains	\$ 22,822.00	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services	\$ 955.00	\$ -
A2810	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Mains	\$ 1.00	\$ 1.00
A2811	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Services	\$ -	\$ -
A2812	AIRP II	AIRP II 2017-18 Gershal Ave (Asphalt Plant Dr - DE of Main) - Mains	\$ -	\$ -
A2813	AIRP II	AIRP II 2017-18 Gershal Ave (Asphalt Plant Dr - DE of Main) - Services	\$ -	\$ -
A2814	AIRP II	AIRP II 2017-18 Lincoln Ave (Edna Dr - Dante Ave) - Mains	\$ -	\$ -
A2815	AIRP II	AIRP II 2017-18 Lincoln Ave (Edna Dr - Dante Ave) - Services	\$ -	\$ -
A2816	AIRP II	AIRP II 2017-18 Michael Ave (Delsea Dr - DE of Main) - Mains	\$ -	\$ -
A2817	AIRP II	AIRP II 2017-18 Michael Ave (Delsea Dr - DE of Main) - Services	\$ -	\$ -
A2818	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Mains	\$ 9,096.00	\$ -
A2819	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Services	\$ 1,117.00	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2820	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Mains	\$ 26,937.00	\$ -
A2821	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Services	\$ 162.00	\$ -
A2822	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Mains	\$ 92,170.00	\$ -
A2823	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Services	\$ 14,037.00	\$ -
A2824	AIRP II	AIRP II 2017-18 Morton Ave (Parvins Mill Rd- Landis Ave) - Mains	\$ -	\$ -
A2825	AIRP II	AIRP II 2017-18 Morton Ave (Parvins Mill Rd- Landis Ave) - Services	\$ -	\$ -
A2826	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Mains	\$ 21,491.00	\$ -
A2827	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Services	\$ 1,099.00	\$ -
A2828	AIRP II	AIRP II 2017-18 NW Blvd/NE Blvd (Weymouth-Garden) - Mains	\$ -	\$ -
A2829	AIRP II	AIRP II 2017-18 NW Blvd/NE Blvd (Weymouth-Garden) - Services	\$ -	\$ -
A2830	AIRP II	AIRP II 2017-18 Park Ave (Smith Ave - Hitchner Ave) - Mains	\$ -	\$ -
A2831	AIRP II	AIRP II 2017-18 Park Ave (Smith Ave - Hitchner Ave) - Services	\$ -	\$ -
A2832	AIRP II	AIRP II 2017-18 Second St (Orange - Schooner-Landing) - Mains	\$ -	\$ -
A2833	AIRP II	AIRP II 2017-18 Second St (Orange - Schooner-Landing) - Services	\$ -	\$ -
A2834	AIRP II	AIRP II 2017-18 Spring Garden Road (Delsea Dr- DE of Main) - Mains	\$ -	\$ -
A2835	AIRP II	AIRP II 2017-18 Spring Garden Road (Delsea Dr- DE of Main) - Services	\$ -	\$ -
A2836	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Mains	\$ 15,752.00	\$ -
A2837	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Services	\$ 1,351.00	\$ -
A2838	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Mains	\$ 174,687.00	\$ -
A2839	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Services	\$ 62,906.00	\$ -
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains	\$ 5,336.00	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services	\$ 49.00	\$ -
A2842	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Mains	\$ 41,590.00	\$ -
A2843	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Services	\$ 58,017.00	\$ -
A2844	AIRP II	AIRP II 2017-18 Greentree Road and Others - Mains	\$ 82,397.00	\$ -
A2845	AIRP II	AIRP II 2017-18 Greentree Road and Others - Services	\$ 36,084.00	\$ -
A2846	AIRP II	AIRP II 2017-18 E Millbrooke (RR xing) - Mains	\$ -	\$ -
A2847	AIRP II	AIRP II 2017-18 E Millbrooke (RR xing) - Services	\$ -	\$ -
A2848	AIRP II	AIRP II 2017-18 Allen Ave and Others - Mains	\$ -	\$ -
A2849	AIRP II	AIRP II 2017-18 Allen Ave and Others - Services	\$ -	\$ -
A2850	AIRP II	AIRP II 2017-18 Buck Rd (2nd Ave - DE South of 5th Ave) - Mains	\$ -	\$ -
A2851	AIRP II	AIRP II 2017-18 Buck Rd (2nd Ave - DE South of 5th Ave) - Services	\$ -	\$ -
A2852	AIRP II	AIRP II 2017-18 Clifton Place (Rt. 49-DE) - Mains	\$ -	\$ -
A2853	AIRP II	AIRP II 2017-18 Clifton Place (Rt. 49-DE) - Services	\$ -	\$ -
A2854	AIRP II	AIRP II 2017-18 Cushman Ave (W. Colton - Cains Mill) - Mains	\$ -	\$ -
A2855	AIRP II	AIRP II 2017-18 Cushman Ave (W. Colton - Cains Mill) - Services	\$ -	\$ -
A2856	AIRP II	AIRP II 2017-18 Deptford HP Grid 1 - Mains	\$ -	\$ -
A2857	AIRP II	AIRP II 2017-18 Deptford HP Grid 1 - Services	\$ -	\$ -
A2858	AIRP II	AIRP II 2017-18 Fairmont (Jays - Evergreen) - Mains	\$ -	\$ -
A2859	AIRP II	AIRP II 2017-18 Fairmont (Jays - Evergreen) - Services	\$ -	\$ -
A2860	AIRP II	AIRP II 2017-18 Holly Ave (Fries Mill - DE) - Mains	\$ -	\$ -
A2861	AIRP II	AIRP II 2017-18 Holly Ave (Fries Mill - DE) - Services	\$ -	\$ -
A2862	AIRP II	AIRP II 2017-18 Holly Dr (Cooper - Randolph) - Mains	\$ -	\$ -
A2863	AIRP II	AIRP II 2017-18 Holly Dr (Cooper - Randolph) - Services	\$ -	\$ -
A2864	AIRP II	AIRP II 2017-18 Linden Terr ( W. Colton - Dead End) - Mains	\$ -	\$ -
A2865	AIRP II	AIRP II 2017-18 Linden Terr ( W. Colton - Dead End) - Services	\$ -	\$ -
A2866	AIRP II	AIRP II 2017-18 Montgomery Dr (Jackson - Frankfort) - Mains	\$ -	\$ -
A2867	AIRP II	AIRP II 2017-18 Montgomery Dr (Jackson - Frankfort) - Services	\$ -	\$ -
A2868	AIRP II	AIRP II 2017-18 Muriel Ave (Woodbury Rd - DE) - Mains	\$ -	\$ -
A2869	AIRP II	AIRP II 2017-18 Muriel Ave (Woodbury Rd - DE) - Services	\$ -	\$ -
A2870	AIRP II	AIRP II 2017-18 N Smith Ave (E Main St - PP tie in Harmony St) - Mains	\$ -	\$ -
A2871	AIRP II	AIRP II 2017-18 N Smith Ave (E Main St - PP tie in Harmony St) - Services	\$ -	\$ -
A2872	AIRP II	AIRP II 2017-18 Pine Mill Rd (Cohawkin Rd - PP Tie In) - Mains	\$ -	\$ -
A2873	AIRP II	AIRP II 2017-18 Pine Mill Rd (Cohawkin Rd - PP Tie In) - Services	\$ -	\$ -
A2874	AIRP II	AIRP II 2017-18 Pitman HP Grid 3 - Mains	\$ -	\$ -
A2875	AIRP II	AIRP II 2017-18 Pitman HP Grid 3 - Services	\$ -	\$ -
A2876	AIRP II	AIRP II 2017-18 Poplar Ave (West Jersey - NJ Turnpike) - Mains	\$ -	\$ -
A2877	AIRP II	AIRP II 2017-18 Poplar Ave (West Jersey - NJ Turnpike) - Services	\$ -	\$ -
A2878	AIRP II	AIRP II 2017-18 Princeton Blvd Breakout of Deptford HP Grid 1 - Mains	\$ -	\$ -
A2879	AIRP II	AIRP II 2017-18 Princeton Blvd Breakout of Deptford HP Grid 1 - Services	\$ -	\$ -
A2880	AIRP II	AIRP II 2017-18 Rt 322 (Rollins Pearl - Rt 295 Overpass) - Mains	\$ -	\$ -
A2881	AIRP II	AIRP II 2017-18 Rt 322 (Rollins Pearl - Rt 295 Overpass) - Services	\$ -	\$ -
A2882	AIRP II	AIRP II 2017-18 S Main St (Locust at the bridge - DE towards Bailey) - Mains	\$ -	\$ -
A2883	AIRP II	AIRP II 2017-18 S Main St (Locust at the bridge - DE towards Bailey) - Services	\$ -	\$ -
A2884	AIRP II	AIRP II 2017-18 S. Main St (East Ave - W. Millbrooke) - Mains	\$ -	\$ -
A2885	AIRP II	AIRP II 2017-18 S. Main St (East Ave - W. Millbrooke) - Services	\$ -	\$ -
A2886	AIRP II	AIRP II 2017-18 Sacramento Dr (Olympia - DE) - Mains	\$ -	\$ -
A2887	AIRP II	AIRP II 2017-18 Sacramento Dr (Olympia - DE) - Services	\$ -	\$ -
A2888	AIRP II	AIRP II 2017-18 Swedesboro Ave (Baird - Berkley) - Mains	\$ -	\$ -
A2889	AIRP II	AIRP II 2017-18 Swedesboro Ave (Baird - Berkley) - Services	\$ -	\$ -
A2890	AIRP II	AIRP II 2017-18 Topeka Ave (Columbus - Madison) - Mains	\$ -	\$ -
A2891	AIRP II	AIRP II 2017-18 Topeka Ave (Columbus - Madison) - Services	\$ -	\$ -
A2892	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Mains	\$ -	\$ -
A2893	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Services	\$ 1.00	\$ 1.00

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A2894	AIRP II	AIRP II 2017-18 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave) - Mains	\$ -	\$ -
A2895	AIRP II	AIRP II 2017-18 Warren Ave (Mantua Blvd - XTC tie-in at Atlantic Ave) - Services	\$ -	\$ -
A2896	AIRP II	AIRP II 2017-18 Wildwood (Cedar Lake - Woodlawn) - Mains	\$ -	\$ -
A2897	AIRP II	AIRP II 2017-18 Wildwood (Cedar Lake - Woodlawn) - Services	\$ -	\$ -
A2898	AIRP II	AIRP II 2017-18 William Penn (E. Pittsfield - Dead End) - Mains	\$ -	\$ -
A2899	AIRP II	AIRP II 2017-18 William Penn (E. Pittsfield - Dead End) - Services	\$ -	\$ -
A2900	AIRP II	AIRP II 2017-18 Williamstown Rd (Delsea - Rte 55 (dead end PP)) - Mains	\$ -	\$ -
A2901	AIRP II	AIRP II 2017-18 Williamstown Rd (Delsea - Rte 55 (dead end PP)) - Services	\$ -	\$ -
A2902	AIRP II	AIRP II 2017-18 Wiltshire (Colverdale - Carol) - Mains	\$ -	\$ -
A2903	AIRP II	AIRP II 2017-18 Wiltshire (Colverdale - Carol) - Services	\$ -	\$ -
A2904	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Mains	\$ 1,471.00	\$ -
A2905	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Services	\$ 542.00	\$ -
A2906	AIRP II	AIRP II 2017-18 9th Street and Others - Mains	\$ 4,320.00	\$ -
A2907	AIRP II	AIRP II 2017-18 9th Street and Others - Services	\$ 302.00	\$ -
A2908	AIRP II	AIRP II 2017-18 N Sunset Dr (Evesham - Haddonfield Berlin) - Services	\$ 39,350.00	\$ 39,350.00
A2909	AIRP II	AIRP II 2017-18 Clearview Ave (Grandview - Gla/Woodbury Rd) - Services	\$ 122.00	\$ 122.00
A2910	AIRP II	AIRP II 2017-18 Washington Ave and Others (RR Crossing #2-Doughty Rd) - Mains	\$ 3,699.00	\$ -
A2911	AIRP II	AIRP II 2017-18 Washington Ave and Others (RR Crossing #3-Devins Ln) - Mains	\$ 3,453.00	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd (E. Brewster Rd - Fornataro Ave) - RR xing - Mains	\$ 2,576.00	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains	\$ 1,798.00	\$ -
A2914	AIRP II	AIRP II 2017-18 Allen Ave and Others (RR Crossing #1) - Mains	\$ -	\$ -
A2915	AIRP II	AIRP II 2017-18 Allen Ave and Others (RR Crossing #2) - Mains	\$ -	\$ -
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains	\$ 1,454.00	\$ -
A2917	AIRP II	AIRP II 2017-18 West Blvd (Arthur Ave - Stanger Ave) - Mains	\$ -	\$ -
A2918	AIRP II	AIRP II 2017-18 E. Collings (Jays - Cedar Lake) - Mains	\$ -	\$ -
A2919	AIRP II	AIRP II 2017-18 Rxing for Williamstown Rd (Delsea - RT 55 (dead end PP)) - RR xing - Mains	\$ 6,810.00	\$ -
A2920	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett) - RR xing - Mains	\$ 6,499.00	\$ -
A2921	AIRP II	AIRP II 2017-18 E. Colton (Cains Mill - Cloverdale) - Mains	\$ 611.00	\$ 611.00
A2925	AIRP II	AIRP II Washington Ave and Others (RR Crossing #1-Washington Ave) - Mains	\$ 3,453.00	\$ -
A2958	AIRP II	AIRP II 2018-19 E. Ridgewood Ave and Others-mains	\$ 6,524.00	\$ -
A2959	AIRP II	AIRP II 2018-19 E. Ridgewood Ave and Others-services	\$ -	\$ -
A2982	AIRP II	AIRP II 2018-19 Burton Ave and Others-mains	\$ 96,544.00	\$ -
A2983	AIRP II	AIRP II 2018-19 Burton Ave and Others-services	\$ 95,087.00	\$ -
A3008	AIRP II	AIRP II 2018-19 Spruce Ave (Landis-DE)-mains	\$ 8,548.00	\$ -
A3009	AIRP II	AIRP II 2018-19 Spruce Ave (Landis-DE)-services	\$ -	\$ -
A3010	AIRP II	AIRP II 2018-19 Valentine Road (Park-Steel)-mains	\$ 6,786.00	\$ -
A3011	AIRP II	AIRP II 2018-19 Valentine Road (Park-Steel)-services	\$ -	\$ -
A3024	AIRP II	AIRP II 2018-19 E Crescent Drive (DE-PP)-mains	\$ 2,210.00	\$ -
A3025	AIRP II	AIRP II 2018-19 E Crescent Drive (DE-PP)-services	\$ -	\$ -
A3026	AIRP II	AIRP II 2018-19 Evergreen and Others-mains	\$ 8,617.00	\$ -
A3027	AIRP II	AIRP II 2018-19 Evergreen and Others-services	\$ -	\$ -
A3036	AIRP II	AIRP II 2018-19 Sanford Street and Others-mains	\$ 761.00	\$ -
A3037	AIRP II	AIRP II 2018-19 Sanford Street and Others-services	\$ -	\$ -
A3042	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-mains	\$ 4,206.00	\$ -
A3043	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-services	\$ -	\$ -
A3064	AIRP II	AIRP II 2018-19 Hilltop Ave (BHP-Walnut)-mains	\$ 1,760.00	\$ -
A3065	AIRP II	AIRP II 2018-19 Hilltop Ave (BHP-Walnut)-services	\$ -	\$ -
A3068	AIRP II	AIRP II 2018-19 Brynmaur Ave and Others-mains	\$ 11,903.00	\$ -
A3069	AIRP II	AIRP II 2018-19 Brynmaur Ave and Others-services	\$ -	\$ -
A3082	AIRP II	AIRP II 2018-19 Kennedy Court and Others-mains	\$ 111.00	\$ -
A3083	AIRP II	AIRP II 2018-19 Kennedy Court and Others-services	\$ -	\$ -
A3101	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Mains	\$ 33,282.00	\$ -
A3102	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Services	\$ 254.00	\$ -
A3103	AIRP II	AIRP II 2017-18-New York Ave and Others-Mains	\$ 169,689.00	\$ -
A3104	AIRP II	AIRP II 2017-18-New York Ave and Others-Services	\$ 64,847.00	\$ -
A3107	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Mains	\$ 51,925.00	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services	\$ 2,936.00	\$ -
A3109	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Mains	\$ 520.00	\$ -
A3110	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Services	\$ 338.00	\$ -
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains	\$ 286.00	\$ -
A3112	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services	\$ 48.00	\$ -
A3113	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Mains	\$ 558.00	\$ -
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services	\$ 195.00	\$ -
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 461.00	\$ -
A3116	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Services	\$ 43.00	\$ -
A3117	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Mains	\$ 392.00	\$ -
A3118	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Services	\$ 22.00	\$ -
A3121	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Mains	\$ 3,034.00	\$ -
A3122	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Services	\$ 81.00	\$ -
A3123	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Mains	\$ 192,206.00	\$ 192,206.00
A3124	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Services	\$ 71,080.00	\$ 71,080.00
A3125	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Mains	\$ 56,077.00	\$ 56,077.00
A3126	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services	\$ 16,559.00	\$ 16,559.00
A3127	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Mains	\$ 119,531.00	\$ -

AUTH #	JOB TYPE	Description of Project	Program Year 2 YTD Spend, as of December 31, 2017	Amount transferred to UPIS
A3128	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Services	\$ 48,700.00	\$ -
A3129	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellan)-Mains	\$ 761.00	\$ -
A3130	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellan)-Services	\$ 81.00	\$ -
A3131	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Mains	\$ 35,654.00	\$ -
A3132	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Services	\$ 962.00	\$ -
A3133	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Mains	\$ 4,424.00	\$ -
A3134	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Services	\$ 107.00	\$ -
A3135	AIRP II	AIRP II 2017-18-W Madison Ave -Mains	\$ 3,551.00	\$ 3,551.00
A3136	AIRP II	AIRP II 2017-18-W Madison Ave -Services	\$ 15,685.00	\$ 15,685.00
A3137	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Mains	\$ 89,321.00	\$ 89,321.00
A3138	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Services	\$ 49,797.00	\$ 49,797.00
A3139	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Mains	\$ 23,251.00	\$ -
A3140	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Services	\$ 223.00	\$ -
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Drill Crossing-Mains	\$ 17,063.00	\$ -
A3142	AIRP II	AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains	\$ 407.00	\$ -
A3143	AIRP II	AIRP II 2017-18-Rxing for Cedar Ave (Brookfield - Euclid)-Mains	\$ 3,503.00	\$ -
A3144	AIRP II	AIRP II 2017-18-Stone Harbor HP Grid 2-Services	\$ 3,127.00	\$ -
A3149	AIRP II	AIRP II 2017-18-Fairview Ave and Others-mains (3149)	\$ 123,778.00	\$ -
A3150	AIRP II	AIRP II 2017-18-Fairview Ave and Others-services (3150)	\$ 101,306.00	\$ -
A3151	AIRP II	AIRP II 2017-18-Carlton Ave (Gibbsboro Rd-North to WS)-mains (3151)	\$ 4,156.00	\$ -
A3152	AIRP II	AIRP II 2017-18-Carlton Ave (Gibbsboro Rd-North to WS)-services (3152)	\$ 15.00	\$ -
A3153	AIRP II	AIRP II 2017-18-Washington Ave (Evensham-Haverford)-mains (3153)	\$ 29,673.00	\$ 29,673.00
A3154	AIRP II	AIRP II 2017-18-Washington Ave (Evensham-Haverford)-services (3154)	\$ 22,557.00	\$ 22,557.00
A3155	AIRP II	AIRP II 2017-18-Cedar Ave-mains (3155)	\$ 8,890.00	\$ 8,890.00
A3218	AIRP II	AIRP III 2018-19 Race Street and Others-mains (3218)	\$ 9,776.00	\$ -
A3219	AIRP II	AIRP III 2018-19 Race Street and Others-services (3219)	\$ -	\$ -
A3230	AIRP II	AIRP II 2017-18 Cedar Ave- services	\$ 2,232.00	\$ 2,232.00
A3232	AIRP II	AIRP II 2017-18 White Horse Pike (Centrl Ave to Plsnt Mills Rd)-mains (3232)	\$ -	\$ -
A3233	AIRP II	AIRP II 2017-18 White Horse Pike (Centrl Ave to Plsnt Mills Rd)-services (3233)	\$ -	\$ -
A3234	AIRP II	AIRP II 2017-18 10th Street (N Black Horse Pike - Central Ave)-mains (3234)	\$ -	\$ -
A3235	AIRP II	AIRP II 2017-18 10th Street (N Black Horse Pike - Central Ave)-services (3235)	\$ -	\$ -
A3289	AIRP II	AIRP II 2017-18 Second Rd (11th-WS) -mains (3289)	\$ -	\$ -
A3290	AIRP II	AIRP II 2017-18 Second Rd (11th-WS) -services (3290)	\$ -	\$ -
A3293	AIRP II	AIRP II 2017-18 Laurel Rd (4th-6th) -mains (3293)	\$ -	\$ -
A3294	AIRP II	AIRP II 2017-18 Laurel Rd (4th-6th) -services (3294)	\$ -	\$ -
		<b>Total</b>	<b>\$ 35,836,164.00</b>	<b>\$ 13,432,362.00</b>

**South Jersey Gas Company**  
**2017-2018 Capital Project Summary**  
**AIRP II: Stipulated Base**  
**Program Year 2: July 1, 2017 through June 30, 2018**

<b>AUTH #</b>	<b>JOB TYPE</b>	<b>Description of Project</b>	<b>Program Year 2 YTD Spend, as of December 31, 2017</b>	<b>Amount transferred to UPIS*</b>
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 2,180,988	\$ 2,180,988
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 2,643,400	\$ 2,643,400
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 131,813	\$ 131,813
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 1,031,588	\$ 1,031,588
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 2,255,094	\$ 2,255,094
<b>Total Divisional Compliance Replacement Main Linked to AIRP II</b>			<b>\$ 8,242,883</b>	<b>\$ 8,242,883</b>
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 741,172	\$ 741,172
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 1,513,654	\$ 1,513,654
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 15,312	\$ 15,312
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 298,353	\$ 298,353
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 846,520	\$ 846,520
<b>Total Divisional Compliance Replacement Services Linked to AIRP II</b>			<b>\$ 3,415,011</b>	<b>\$ 3,415,011</b>
<b>Total</b>			<b>\$ 11,657,894</b>	<b>\$ 11,657,894</b>

\*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

**South Jersey Gas Company**  
**2017-2018 Summary of Installations**  
**Accelerated Infrastructure Replacement Program Extension ("AIRP II")**  
**Program Year 2: July 1, 2017 through June 30, 2018**

			<u>Estimated</u>	<u>Actual</u>	<u>Actual</u>
			<u>Total For The</u>	<u>Total Program</u>	<u>Total Program</u>
			<u>Program Year</u>	<u>Year 2, YTD</u>	<u>Year 2, Q4 2017</u>
<b><u>AIRP II Program</u></b>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		37.90	11.17
	4"	PP		8.33	2.46
	6"	PP		9.39	2.77
	8"	PP		4.81	1.42
			<b>Total Miles</b>	<b>110.00</b>	<b>60.43</b>
				<b>6,702</b>	<b>3,523</b>
Number of Services Installed	.5 / .75	PP		<b>3,523</b>	<b>1,447</b>

<b><u>Stipulated Base</u></b>					
Miles of Main Installed	<u>Size</u>	<u>Material</u>			
	2"	PP		13.38	6.10
	4"	PP		2.17	0.99
	6"	PP		1.27	0.58
	8"	PP		0.20	0.09
			<b>Total Miles</b>	<b>36.00</b>	<b>17.02</b>
				<b>3,273</b>	<b>1,125</b>
Number of Services Installed	.5 / .75	PP		<b>1,125</b>	<b>643</b>

## **South Jersey Gas Company**

### **AIRP II & Stipulated Base Anticipated Project Timelines with Updates and Expected Changes**

SJG anticipates investing \$60,500,000 (excluding AFUDC) from July 2017 through June 2018 in Year 2 of the AIRP II Program. During this time, the company estimates that it will replace 110 miles of incremental bare steel/cast iron main and 6,702 associated services in South Jersey Gas's service territory. As of December 31, 2017, actual dollars spent amount to \$35,836,164 (excluding AFUDC) with 60.4 miles of main and 3,523 services replaced.

In addition, SJG anticipates investing \$23,817,464 (excluding AFUDC) from July 2017 through June 2018 to replace approximately 36 miles of main and 3,273 services in the Company's Stipulated Base. As of December 31, 2017, actual dollars spent amount to \$11,657,894 (excluding AFUDC) with 17 miles of main and 1,125 services replaced.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.



November 28, 2017

Thomas Walker, Director  
Division of Energy  
NJ Board of Public Utilities  
44 South Clinton Avenue, 3rd Floor  
P.O. Box 350  
Trenton, NJ 08625-0350

Stefanie A. Brand, Esq., Director  
Division of Rate Counsel  
140 East Front Street, 4th Floor  
P.O. Box 003  
Trenton, NJ 08625

**Re: Accelerated Infrastructure Replacement Program ("AIRP II") Quarterly Report in Compliance with the Board Order in Docket No. GR16020175**

Dear Directors Walker and Brand:

On February 29, 2016, South Jersey Gas Company ("SJG") filed a petition, seeking Board of Public Utilities ("Board") approval to continue its Accelerated Infrastructure Replacement Program ("AIRP II"). On October 31, 2016, the Board approved the AIRP II under Docket No. GR16020175.

Pursuant to the Board Order, SJG is filing its AIRP II Quarterly Report for the period ending September 30, 2017. A summary setting forth each Quarterly Reporting Requirement and its location within this Report is also provided.

If you have any questions regarding the attached report please do not hesitate to contact me.

Very truly yours,

Kenneth J. Barcia  
Manager, Rates & Revenue Requirements

KJB:lvk/fl06  
Attachments

cc: S. Peterson  
V. Fisher  
M. Beyer  
C. Lin  
M. Stonack  
F. Thomas-Friel, Esq.  
J. Costa  
A. Reid  
L. Capaccio  
S. Graham



**AIRP II Quarterly Report**  
**As of September 30, 2017**

<p>1) SJG's overall AIRP II Program and Stipulated Base capital budget broken down by major categories, both budgeted and actual amounts.</p>	<p>Schedule 1</p>
<p>2) For the AIRP II Program and for the Stipulated Base:</p> <ul style="list-style-type: none"> <li>a. Descriptions of projects (main replacement and service replacement) funded through the AIRP II Program and through Stipulated Base spending.</li> <li>b. Expenditures incurred to date and amounts transferred to plant in service, by project.</li> <li>c. Projected miles of mains installed and actual miles of mains installed (and placed in service), broken down by size and type of material being installed.</li> <li>d. Projected number of services installed and actual services installed (and placed in service), broken down by size and type of material being installed.</li> </ul>	<p>Schedules 2 &amp; 3</p>
<p>3) Anticipated AIRP II Program and Stipulated Base timeline with updates and expected changes.</p>	<p>Schedule 4</p>
<p>4) A list of any and all funds or credits received from the United States government, the State of New Jersey, a county or a municipality, for work related to any of the Program projects, as well as an explanation of the financial treatment associated with the receipt of the government funds or credits.</p>	<p>Schedule 4</p>
<p>5) Explanations of differences of over 5% between budgeted and actual amounts in Program Costs as reflected in data provided in response to 1 above (calendar year end quarterly report only), including a detailed explanation of each cause and a breakdown of the amount of the deviation by cause.</p>	<p>Schedule 1</p>

South Jersey Gas Company  
2017-2018 Capital Spending Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018

Year Total	As of Sep 17		Q3 2017		Q3 2017		Variance	
	Budgeted Spending For The Program Year	Actual Spending For The Program Year	Budgeted Spending For The Quarter	Actual Spending For The Quarter	Budget vs. Actual Variance %	Actual Spending For The Quarter	Budget vs. Actual Variance %	Explanation
Mains	\$42,350,000	\$14,969,403	\$13,751,600	\$14,969,403	9%			More main replaced than anticipated due to favorable weather conditions. Timing of projects was adjusted in anticipation of upcoming winter months.
Services	\$18,150,000	\$5,974,033	\$3,707,000	\$5,974,033	61%			More services replaced than anticipated due to favorable weather conditions. Timing of projects was adjusted in anticipation of upcoming winter months.
<b>Total</b>	<b>\$60,500,000</b>	<b>\$20,943,436</b>	<b>\$17,458,600</b>	<b>\$20,943,436</b>				
<b><u>AIRP II Program</u></b>								
Mains	\$14,802,814	\$5,154,265	\$4,245,900	\$5,154,265	21%			More main replaced than anticipated due to favorable weather conditions. Timing of projects was adjusted in anticipation of upcoming winter months.
Services	\$9,014,650	\$1,571,237	\$1,791,400	\$1,571,237	-12%			Less services installed than anticipated due to timing, considering more main was replaced during this quarter.
<b>Total</b>	<b>\$23,817,464</b>	<b>\$6,725,502</b>	<b>\$6,037,300</b>	<b>\$6,725,502</b>				
<b><u>Stipulated Base</u></b>								

**South Jersey Gas Company  
2017-2018 Capital Project Summary  
Accelerated Infrastructure Replacement Program Extension ("AIRP II")  
Program Year 2: July 1, 2017 through June 30, 2018**

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2067	AIRP II	AIRP II 2016-17 - Spruce Street (Laurel Road) - Mains	\$ 133,409.58	\$ 133,409.58
A2083	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Mains	\$ 70,420.54	\$ 70,420.54
A2084	AIRP II	AIRP II 2016-17 - Asbury Ave (21st - 29th) - Services	\$ 2,751.87	\$ 2,751.87
A2085	AIRP II	AIRP II 2016-17 - West Ave (11th - 16th) - Mains	\$ 1,103.25	\$ 1,103.25
A2106	AIRP II	AIRP II 2016-17 - RR Xing (Oakwood Ave) - Mains	\$ 5,353.33	\$ 5,353.33
A2113	AIRP II	AIRP II 2017-18 - RR Xing (from 2323700) - Mains	\$ 1,837.37	\$ -
A2138	AIRP II	AIRP II 2016-17 - N West Blvd - Mains (2138)	\$ 20,966.93	\$ 20,966.93
A2151	AIRP II	AIRP II 2016-17 - Shady Ln (Route 9-Sycamore) - Services (2151)	\$ 14,521.69	\$ 14,521.69
A2154	AIRP II	AIRP II 2016-17 - Sycamore Ave (Shady to Oak) - Mains (2154)	\$ 10,769.98	\$ 10,769.98
A2161	AIRP II	AIRP II 2016-17 - Golden Gate Rd (End of N/E to PP tie in) - Services (2161)	\$ 2,415.84	\$ 2,415.84
A2168	AIRP II	AIRP II 2016-17 - College Dr (Sherman Ave-S to DE of Main) - Mains (2168)	\$ 3,413.34	\$ 3,413.34
A2172	AIRP II	AIRP II 2016-17 - S Lincoln Ave (Landis Ave-S to DE of Main) - Mains (2172)	\$ -	\$ -
A2180	AIRP II	AIRP II 2016-17 - West Ave (Atlantic Ave-E Wheat Rd) - Services (2180)	\$ 66.54	\$ 66.54
A2181	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Mains (2181)	\$ 101,345.59	\$ 101,345.59
A2182	AIRP II	AIRP II 2016-17 - North Blvd (Willow St-NE to DE of Main) - Services (2182)	\$ 5,315.55	\$ 5,315.55
A2197	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Mains (2197)	\$ 3,825.86	\$ 3,825.86
A2198	AIRP II	AIRP II 2016-17 - W Park Dr (West Ave-Old Deerfield Pk) - Services (2198)	\$ 360.97	\$ 360.97
A2199	AIRP II	AIRP II 2017-18 - South Blvd (Central Ave-Harding Ave) - Mains (2199)	\$ (11,734.42)	\$ (11,734.42)
A2200	AIRP II	AIRP II 2017-18 - South Blvd (Central Ave-Harding Ave) - Services (2200)	\$ 4,793.93	\$ 4,793.93
A2203	AIRP II	AIRP II 2016-17 - Magnolia Dr (Daffodil-Robin) - Mains (2203)	\$ 3,188.74	\$ 3,188.74
A2215	AIRP II	AIRP II 2016-17 - Haines Ave (Shore-Wabash) - Mains (2215)	\$ 22,504.99	\$ 22,504.99
A2217	AIRP II	AIRP II 2016-17 - Haines Ave (Wabash-Marita) - Mains (2217)	\$ 2,131.79	\$ 2,131.79
A2219	AIRP II	AIRP II 2016-17 - W Father Keis Dr (Rosemarie-Apple) - Mains (2219)	\$ 6,957.87	\$ 6,957.87
A2221	AIRP II	AIRP II 2016-17 - Ridgewood Ave (4th-10th) - Mains (2221)	\$ 727.09	\$ 727.09
A2235	AIRP II	AIRP II 2017-18 - California Ave (Shore-Franklin) - Mains (2235)	\$ 23,326.91	\$ -
A2236	AIRP II	AIRP II 2017-18 - California Ave (Shore-Franklin) - Services (2236)	\$ 25,604.84	\$ -
A2237	AIRP II	AIRP II 2016-17 - Groveland (Shore to Atlantic) - Mains (2237)	\$ 7,366.77	\$ 7,366.77
A2245	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Mains (2245)	\$ 3,468.37	\$ 3,468.37
A2246	AIRP II	AIRP II 2016-17 - Lake Ave (Huntington Ave-Fern Ave) - Services (2246)	\$ (34.98)	\$ (34.98)
A2247	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Mains (2247)	\$ 4,133.61	\$ 4,133.61
A2248	AIRP II	AIRP II 2016-17 - Auburn Ave (W Atlantic to W Front) - Services (2248)	\$ 10,152.55	\$ 10,152.55
A2249	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Mains (2249)	\$ 2,338.61	\$ 2,338.61
A2250	AIRP II	AIRP II 2016-17 - Huntington Ave (Front St-Lake Ave) - Services (2250)	\$ (34.98)	\$ (34.98)
A2251	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Mains (2251)	\$ 42,764.90	\$ 42,764.90
A2252	AIRP II	AIRP II 2016-17 - Price Ave (Front St-Station Ave) - Services (2252)	\$ (7,532.51)	\$ (7,532.51)
A2253	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Mains (2253)	\$ 580.07	\$ 580.07
A2254	AIRP II	AIRP II 2016-17 - 10th Ave (Glendora Ave-Central Ave) - Services (2254)	\$ (15.36)	\$ (15.36)
A2255	AIRP II	AIRP II 2016-17 - W Clayton Ave (Bernard-Lakeview) - Mains (2255)	\$ (26.15)	\$ (26.15)
A2262	AIRP II	AIRP II 2016-17 - Westminster Blvd (Granttown Rd-Georgetown Rd)-Services (2262)	\$ 1,635.38	\$ 1,635.38
A2263	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Mains (2263)	\$ 8,519.32	\$ 8,519.32
A2264	AIRP II	AIRP II 2016-17 - Shell Rd (Hollywood to Broadway) - Services (2264)	\$ (91.17)	\$ (91.17)
A2267	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Mains (2267)	\$ 34,130.78	\$ 37,163.37
A2268	AIRP II	AIRP II 2016-17 - Bianca (Shell Rd-Anna Bell) - Services (2268)	\$ 24,263.57	\$ 32,951.86
A2271	AIRP II	AIRP II 2016-17 - Garwood Rd (Brittlea to Alberta) - Mains (2271)	\$ 324.82	\$ 324.82
A2274	AIRP II	AIRP II 2016-17 - Burnt Mill Rd (Evesham to Fairview) - Services (2274)	\$ (2,172.04)	\$ (2,172.04)
A2275	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Mains (2275)	\$ (21,690.33)	\$ (21,690.33)
A2276	AIRP II	AIRP II 2016-17 - Pineview Ave (Rondon to New Freedom) - Services (2276)	\$ 48,114.73	\$ 48,114.73
A2281	AIRP II	AIRP II 2016-17 - McCarthy Ave (Mantua Blvd-Wenonah Ave) - Mains (2281)	\$ (4,482.93)	\$ (4,482.93)
A2283	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Mains (2283)	\$ 4,399.73	\$ 4,399.73
A2284	AIRP II	AIRP II 2016-17 - Black Horse Pike (Wilson-Meadow) - Services (2284)	\$ (91.17)	\$ (91.17)
A2285	AIRP II	AIRP II 2016-17 - New Freedom Rd (Ridgeview-Aristone) - Mains (2285)	\$ 3,221.00	\$ 3,221.00
A2288	AIRP II	AIRP II 2016-17 - 10th Ave (6th-Jackson) - Services (2288)	\$ (76.79)	\$ (76.79)
A2289	AIRP II	AIRP II 2016-17 - Whitman Dr (Private Property) - Mains (2289)	\$ 299.77	\$ 299.77
A2302	AIRP II	AIRP II 2016-17 - Cedar Ave (Brookfield-Cummings) - Mains (2302)	\$ 5,542.12	\$ 5,542.12
A2306	AIRP II	AIRP II 2016-17 - Carpenter St (Main St-Campus Terrace Dr) - Mains (2306)	\$ 2,010.07	\$ 2,010.07
A2328	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Mains (2328)	\$ 9,343.06	\$ 9,343.06
A2329	AIRP II	AIRP II 2016-17 - Northfield LP Grid 1 - Services (2329)	\$ 1,596.51	\$ 1,596.51
A2330	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Mains (2330)	\$ 16,196.64	\$ 16,196.64
A2331	AIRP II	AIRP II 2016-17 - Northfield LP Grid 2 - Services (2331)	\$ 2,272.13	\$ 2,272.13
A2332	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Mains (2332)	\$ 40,046.82	\$ 40,046.82
A2333	AIRP II	AIRP II 2016-17 - Northfield LP Grid 3 - Services (2333)	\$ 12,440.24	\$ 12,440.24
A2334	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Mains (2334)	\$ 91,400.05	\$ 91,400.05
A2335	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 1 - Services (2335)	\$ 7,815.60	\$ 7,815.60
A2336	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Mains (2336)	\$ 41,945.09	\$ 41,945.09
A2337	AIRP II	AIRP II 2016-17 - Pleasantville LP Grid 2 - Services (2337)	\$ 195,543.06	\$ 195,543.06
A2338	AIRP II	AIRP II 2017-18 - Absecon LP Grid 1 - Mains (2338)	\$ 74,913.54	\$ -
A2339	AIRP II	AIRP II 2017-18 - Absecon LP Grid 1 - Services (2339)	\$ 44,203.14	\$ -
A2340	AIRP II	AIRP II 2016-17 - Cedar Ave (Roosevelt-Poinsett) - Mains (2340)	\$ 66,879.14	\$ 66,879.14
A2342	AIRP II	AIRP II 2016-17 - Sycamore Ave (Tuckahoe Rd-PP Tie in at Mayfair Ave)-M(2342)	\$ 92.70	\$ 92.70
A2348	AIRP II	AIRP II 2016-17 - Porchtown Rd (7th St-2nd St) - Mains (2348)	\$ 1,213.81	\$ 1,213.81
A2352	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Mains (2352)	\$ 37,768.39	\$ 37,768.39

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2353	AIRP II	AIRP II 2016-17 - Elvins La (WHP-Linda) - Services (2353)	\$ 24,883.68	\$ 24,883.68
A2354	AIRP II	AIRP II 2016-17 - Lakeshore Dr (S of Fernwood-Queens La) - Mains (2354)	\$ 621.22	\$ 621.22
A2356	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Mains (2356)	\$ (2,385.06)	\$ (2,385.06)
A2357	AIRP II	AIRP II 2016-17 - Commercial HP Grid 1 - Services (2357)	\$ (1,321.97)	\$ (1,321.97)
A2360	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Mains (2360)	\$ (15,455.52)	\$ (15,455.52)
A2361	AIRP II	AIRP II 2016-17 - Gloucester HP Grid 1 - Services (2361)	\$ (27,542.80)	\$ (27,542.80)
A2362	AIRP II	AIRP II 2016-17 - Winslow HP Grid 1 - Mains (2362)	\$ 4,092.02	\$ 4,092.02
A2364	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Mains (2364)	\$ 33,113.29	\$ 33,113.29
A2365	AIRP II	AIRP II 2016-17 - Wildwood Crest HP Grid 1 - Services (2365)	\$ 5,892.18	\$ 5,892.18
A2366	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Mains (2366)	\$ 52,321.61	\$ 52,321.61
A2367	AIRP II	AIRP II 2016-17 - Northfield HP Grid 1 - Services (2367)	\$ 4,299.36	\$ 4,299.36
A2368	AIRP II	AIRP II 2016-17 - Pitman HP Grid 1 - Mains (2368)	\$ 117,783.79	\$ 117,783.79
A2370	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Mains (2370)	\$ 12,456.05	\$ 12,456.05
A2371	AIRP II	AIRP II 2016-17 - Lindenwold HP Grid 1 - Services (2371)	\$ (11,816.51)	\$ (11,816.51)
A2372	AIRP II	AIRP II 2016-17 - Millville HP Grid 1 - Mains (2372)	\$ 10,776.21	\$ 10,776.21
A2374	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Mains (2374)	\$ 11,279.77	\$ 11,279.77
A2375	AIRP II	AIRP II 2016-17 - Stone Harbor HP Grid 1 - Services (2375)	\$ 8,983.60	\$ 8,983.60
A2376	AIRP II	AIRP II 2016-17 - Pitman HP Grid 2 - Mains (2376)	\$ 216,089.74	\$ 216,089.74
A2378	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Mains (2378)	\$ 6,438.97	\$ 6,438.97
A2379	AIRP II	AIRP II 2016-17 - Commercial HP Grid 2 - Services (2379)	\$ 5,144.19	\$ 5,144.19
A2380	AIRP II	AIRP II 2017-18 - Cherry Hill HP Grid 1 - Mains (2380)	\$ 149,036.86	\$ -
A2381	AIRP II	AIRP II 2017-18 - Cherry Hill HP Grid 1 - Services (2381)	\$ 94,603.64	\$ -
A2382	AIRP II	AIRP II 2016-17 - Pine Hill HP Grid 1 - Mains (2382)	\$ 12,573.04	\$ 12,573.04
A2384	AIRP II	AIRP II 2016-17 - S Brentwood Ave (Holly Ave-DE) - Mains (2384)	\$ 47,525.99	\$ 47,525.99
A2388	AIRP II	AIRP II 2016-17 - Mullica Hill Rd aka Route 322 (4 BS) - Mains (2388)	\$ 21,149.71	\$ 21,149.71
A2392	AIRP II	AIRP II 2016-17 - N High St (Sharp St-Harrison Ave) - Mains (2392)	\$ (9,307.50)	\$ (9,307.50)
A2394	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Mains (2394)	\$ (1,059.92)	\$ (1,059.92)
A2395	AIRP II	AIRP II 2016-17 - Lincoln Ave (Dante Ave-Palermo Ave) - Services (2395)	\$ (45.60)	\$ (45.60)
A2396	AIRP II	AIRP II 2016-17 - S East Blvd (W Butler Ave-Sheridan Ave) - Mains (2396)	\$ (2,128.13)	\$ (2,128.13)
A2464	AIRP II	AIRP II 2017-18 - Rte 322 (Mechanic St-700's of RR) - Mains	\$ 10,876.76	\$ -
A2465	AIRP II	AIRP II 2017-18 - Rte 322 (Mechanic St-700's of RR) - Services	\$ 279.05	\$ -
A2466	AIRP II	AIRP II 2016-17 - N. Main (E. Center - E. High) - Mains	\$ (39,040.08)	\$ (39,040.08)
A2468	AIRP II	AIRP II 2016-17 - Crown Pt Rd (Virginia-Del A Vue) - Mains	\$ 552.25	\$ 552.25
A2470	AIRP II	AIRP II 2016-17 Glassboro Rd (Elm-Mantua Ave) - Mains	\$ 67,936.66	\$ 67,936.66
A2471	AIRP II	AIRP II 2016-17 Glassboro Rd (Elm-Mantua Ave) - Services	\$ 15,739.15	\$ 15,739.15
A2472	AIRP II	AIRP II 2016-17 - Union St (Stanger Ave-N. of Coolidge) - Mains	\$ (26.87)	\$ (26.87)
A2474	AIRP II	AIRP II 2016-17 - Little Mill Rd (Delsea-W. to WS) - Mains	\$ (1,766.88)	\$ (1,766.88)
A2478	AIRP II	AIRP II 2017-18 - Carpenter (Normal-Donal Barger) - Mains	\$ 81,550.22	\$ 116,399.99
A2479	AIRP II	AIRP II 2017-18 - Carpenter (Normal-Donal Barger) - Services	\$ 28,936.14	\$ 40,844.09
A2480	AIRP II	AIRP II 2017-18 - Broad St (1900 WS @ River-S. to 2015 PP) - Mains	\$ 6,936.41	\$ -
A2481	AIRP II	AIRP II 2017-18 - Broad St (1900 WS @ River-S. to 2015 PP) - Services	\$ 713.13	\$ -
A2482	AIRP II	AIRP II 2016-17 - Tomlin St Rd (Willow-Mullen) - Mains	\$ 1,202.39	\$ 1,202.39
A2486	AIRP II	AIRP II 2016-17 - Turner St (Mantua Blvd-Martell) - Mains	\$ 817.34	\$ 817.34
A2488	AIRP II	AIRP II 2016-17 - Main St (Tyler Lake Rd (DE)-Breakneck Rd (PP)) - Mains	\$ 17,763.63	\$ 17,763.63
A2490	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Mains	\$ 72,371.47	\$ 72,371.47
A2491	AIRP II	AIRP II 2016-17 - Clinton Ave (Beechwood-E Holly) - Services	\$ 34,761.60	\$ 34,761.60
A2493	AIRP II	AIRP II 2016-17 - Bellevue Ave (Hurville-Dead End) - Services	\$ 338.36	\$ 338.36
A2496	AIRP II	AIRP II 2016-17 - Bluebell Rd (Chestnut-Rosetree) - Mains	\$ 1,811.25	\$ 1,811.25
A2498	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Mains	\$ 19,278.74	\$ 19,278.74
A2499	AIRP II	AIRP II 2016-17 - Clayton Ave (Railroad Ave-S. of Genova Ln) - Services	\$ 26,572.54	\$ 26,572.54
A2500	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Mains	\$ 18,730.23	\$ 21,553.46
A2501	AIRP II	AIRP II 2016-17 - W Grant (Main St-Lee St) - Services	\$ 23,706.28	\$ 23,883.94
A2502	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lombs) - Mains	\$ 3,801.72	\$ 3,801.72
A2503	AIRP II	AIRP II 2016-17 - Bethell Mill Rd (Delsea-Lombs) - Services	\$ (91.17)	\$ (91.17)
A2504	AIRP II	AIRP II 2017-18 - McKinley (Johnson Rd-Dead End) - Mains	\$ 11,080.05	\$ -
A2505	AIRP II	AIRP II 2017-18 - McKinley (Johnson Rd-Dead End) - Services	\$ 403.08	\$ -
A2506	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Mains	\$ (15,441.37)	\$ (15,441.37)
A2507	AIRP II	AIRP II 2016-17 - Delsea Dr (Nelson Ave (PP)-Marshal Mill Rd (PP)) - Services	\$ (159.78)	\$ (159.78)
A2508	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Mains	\$ 2,824.59	\$ 2,824.59
A2509	AIRP II	AIRP II 2016-17 - Landis Ave (Bridge-Kenyon) - Services	\$ (419.69)	\$ (419.69)
A2512	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Mains	\$ (27,660.60)	\$ (27,660.60)
A2513	AIRP II	AIRP II 2016-17 - W Oak Rd (N 3rd St-Tie into PP-N West Blvd/PP) - Services	\$ 5,200.16	\$ 5,200.16
A2514	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Mains	\$ 18,506.96	\$ 18,506.96
A2515	AIRP II	AIRP II 2016-17 - West Ave (18th-31st) - Services	\$ 1,856.88	\$ 1,856.88
A2544	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Mains	\$ 24,949.48	\$ 24,949.48
A2545	AIRP II	AIRP II 2016-17 - Harbor Ave (Shore-Bay) and Others - Services	\$ 7,145.28	\$ 7,145.28
A2548	AIRP II	AIRP II 2017-18 - Barnsboro Road - Mains	\$ 167,783.47	\$ 177,005.33
A2549	AIRP II	AIRP II 2017-18 - Barnsboro Road - Services	\$ 30,711.87	\$ 31,259.32
A2556	AIRP II	AIRP II 2016-2017-Ocean Drive-Mains	\$ 34,228.66	\$ 34,228.66
A2557	AIRP II	AIRP II 2016-2017-Ocean Drive-Services	\$ 138,496.29	\$ 138,496.29
A2558	AIRP II	AIRP II 2016-2017-Dawes Ave (Shore to Atlantic)-Mains	\$ 23,107.37	\$ 23,107.37
A2561	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Main	\$ (31,883.95)	\$ (194.14)
A2562	AIRP II	AIRP II 2016-2017-Huron Avenue (Rhonde Island - Brigantine Blvd)-Service	\$ 4.06	\$ -
A2572	AIRP II	AIRP II 2017-2018 Brigantine HP Gr (2572)	\$ 3,238.68	\$ -
A2573	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 1 -Service (2573)	\$ 117.01	\$ -
A2574	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Mains (2574)	\$ 18,626.34	\$ -

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2575	AIRP II	AIRP II 2017-2018 Black Horse Pike and Others-Service (2575)	\$ 3,275.84	\$ -
A2576	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Mains (2576)	\$ 124,245.96	\$ -
A2577	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 2-Service (2577)	\$ 56,837.70	\$ -
A2578	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Mains (2578)	\$ 120,569.74	\$ -
A2579	AIRP II	AIRP II 2017-2018 Brigantine HP Grid 3-Service (2579)	\$ 8,189.61	\$ -
A2580	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Mains (2580)	\$ 2,790.75	\$ -
A2581	AIRP II	AIRP II 2017-2018 Buttercup (Pinehurst-Old Egg Harbor)-Service (2581)	\$ 272.98	\$ -
A2582	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Mains (2582)	\$ 501,035.29	\$ -
A2583	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 3-Service (2583)	\$ 278,146.53	\$ -
A2584	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Mains (2584)	\$ 1,352,153.33	\$ -
A2585	AIRP II	AIRP II 2017-2018 Pleasantville LP Grid 4 -Service (2585)	\$ 580,977.98	\$ -
A2586	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Mains (2586)	\$ 213.11	\$ -
A2587	AIRP II	AIRP II 2017-2018 Quay Blvd (Beach - Brigantine)-Service (2587)	\$ 155.98	\$ -
A2588	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Mains (2588)	\$ 1,120,117.08	\$ -
A2589	AIRP II	AIRP II 2017-2018 Route 9 (Biscayne- Old Port Republic Road)-Service (2589)	\$ 283,480.06	\$ -
A2590	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Mains (2590)	\$ 660,666.77	\$ -
A2591	AIRP II	AIRP II 2017-2018 Rt. 40 (Old Egg Harbor Rd - BHP)-Service (2591)	\$ 16,174.96	\$ -
A2592	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Mains (2592)	\$ 275,267.39	\$ -
A2593	AIRP II	AIRP II 2017-2018 Somers Point HP Grid 2-Service (2593)	\$ 209,959.04	\$ -
A2594	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Mains (2594)	\$ 569,190.14	\$ -
A2595	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 1-Service (2595)	\$ 55,483.61	\$ -
A2596	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Mains (2596)	\$ 2,126,439.14	\$ -
A2597	AIRP II	AIRP II 2017-2018 Somers Point LP Grid 2-Service (2597)	\$ 878,142.57	\$ -
A2598	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Mains (2598)	\$ 295.92	\$ -
A2599	AIRP II	AIRP II 2017-2018 Toulon Ave (Verona Blvd - Tunis Ave)-Service (2599)	\$ 272.98	\$ -
A2600	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Mains (2600)	\$ 64,596.74	\$ -
A2601	AIRP II	AIRP II 2017-2018 Washington Ave and Others-Service (2601)	\$ 3,518.77	\$ -
A2602	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Mains (2602)	\$ 25,948.98	\$ -
A2603	AIRP II	AIRP II 2017-2018 White Horse Pike and Others-Service (2603)	\$ 1,208.95	\$ -
A2604	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Mains (2604)	\$ 4,028.23	\$ -
A2605	AIRP II	AIRP II 2017-2018 45th St (Central - Boardwalk)-Service (2605)	\$ 948.55	\$ -
A2606	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Mains (2606)	\$ 512.93	\$ -
A2607	AIRP II	AIRP II 2017-2018 Central Ave (54th-55th)-Service (2607)	\$ 94.86	\$ -
A2608	AIRP II	AIRP II 2017-2018 Corinthian Pl (104th-DE)-Mains (2608)	\$ 2,124.70	\$ -
A2609	AIRP II	AIRP II 2017-2018 Corinthian Pl (104th-DE)-Service (2609)	\$ 1,944.55	\$ -
A2610	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Mains (2610)	\$ 37,883.90	\$ -
A2611	AIRP II	AIRP II 2017-2018 Elliott Rd (Croydon - Old Mill)-Service (2611)	\$ 59,521.75	\$ -
A2612	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Mains (2612)	\$ 438,126.18	\$ -
A2613	AIRP II	AIRP II 2017-2018 Lower HP Grid 1-Service (2613)	\$ 349,691.01	\$ -
A2614	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Mains (2614)	\$ 27,921.09	\$ -
A2615	AIRP II	AIRP II 2017-2018 Scott Ave (Teal-Haverford)-Service (2615)	\$ 18,478.05	\$ -
A2616	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Mains (2616)	\$ 50,935.23	\$ -
A2617	AIRP II	AIRP II 2017-2018 Sea Isle HP Grid 2-Service (2617)	\$ 11,022.52	\$ -
A2618	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Mains (2618)	\$ 1,174.05	\$ -
A2619	AIRP II	AIRP II 2017-2018 Sounds Ave (56th - 59th)-Service (2619)	\$ 995.99	\$ -
A2620	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Mains (2620)	\$ 612.10	\$ -
A2621	AIRP II	AIRP II 2017-2018 W 8th Ave (New Jersey - New York)-Service (2621)	\$ 569.13	\$ -
A2622	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Mains (2622)	\$ 23,964.05	\$ -
A2623	AIRP II	AIRP II 2017-2018 Wesley Ave and Others-Service (2623)	\$ 7,683.30	\$ -
A2624	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Mains (2624)	\$ 2,826.91	\$ -
A2625	AIRP II	AIRP II 2017-2018 West Ave (North-1st)-Service (2625)	\$ 331.98	\$ -
A2626	AIRP II	AIRP II 2017-2018 15th Street and Others-Mains (2626)	\$ 132,745.32	\$ -
A2627	AIRP II	AIRP II 2017-2018 15th Street and Others-Service (2627)	\$ 31,270.61	\$ -
A2628	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Mains (2628)	\$ 2,610.38	\$ -
A2629	AIRP II	AIRP II 2017-2018 Beebe Run Road/West Ave (Woodlawn-Westwood)-Service (2629)	\$ 146.64	\$ -
A2630	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Mains (2630)	\$ 21,555.59	\$ -
A2631	AIRP II	AIRP II 2017-2018 Bridgeton-Cedarville Rd -Service (2631)	\$ 404.29	\$ -
A2632	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Mains (2632)	\$ 99,877.89	\$ 106,177.62
A2633	AIRP II	AIRP II 2017-2018 Buckshutem Road (Hogbin Rd - PP)-Service (2633)	\$ 18,456.97	\$ 18,992.49
A2634	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Mains (2634)	\$ 20,284.48	\$ 21,114.06
A2635	AIRP II	AIRP II 2017-2018 Gershal Ave (Asphalt Plant Dr - DE of Main)-Service (2635)	\$ 1,481.68	\$ 1,570.93
A2636	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Mains (2636)	\$ 10,483.16	\$ -
A2637	AIRP II	AIRP II 2017-2018 Landisville HP Grid 1-Service (2637)	\$ 5,153.41	\$ -
A2638	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Mains (2638)	\$ 79,332.34	\$ 85,212.29
A2639	AIRP II	AIRP II 2017-2018 Lincoln Ave (Edna Dr - Dante Ave)-Service (2639)	\$ 9,373.17	\$ 9,819.44
A2640	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Mains (2640)	\$ 31,029.58	\$ -
A2641	AIRP II	AIRP II 2017-2018 Michael Ave (Delsea Dr - DE of Main)-Service (2641)	\$ 12,268.79	\$ -
A2642	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Mains (2642)	\$ 205,389.89	\$ -
A2643	AIRP II	AIRP II 2017-2018 Morton Ave (Parvins Mill Rd- Landis Ave)-Service (2643)	\$ 53,413.50	\$ -
A2644	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Mains (2644)	\$ 4,912.16	\$ -
A2645	AIRP II	AIRP II 2017-2018 NW Blvd/NE Blvd (Weymouth-Garden)-Service (2645)	\$ 712.26	\$ -
A2646	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Mains (2646)	\$ 14,824.24	\$ 15,405.51
A2647	AIRP II	AIRP II 2017-2018 Park Ave (Smith Ave - Hitchner Ave)-Service (2647)	\$ 1,763.65	\$ 1,852.90
A2648	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Mains (2648)	\$ 586,754.87	\$ -
A2649	AIRP II	AIRP II 2017-2018 Second St (Orange - Schooner-Landing)-Service (2649)	\$ 1,014.78	\$ -
A2650	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Mains (2650)	\$ 15,919.30	\$ 17,468.73

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2651	AIRP II	AIRP II 2017-2018 Spring Garden Road (Delsea Dr- DE of Main)-Service (2651)	\$ 1,594.47	\$ 1,683.72
A2652	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Mains (2652)	\$ 3,693.53	\$ -
A2653	AIRP II	AIRP II 2017-2018 E Millbrooke (RR xing)-Service (2653)	\$ 56.44	\$ -
A2654	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Mains (2654)	\$ 35,383.89	\$ -
A2655	AIRP II	AIRP II 2017-2018 Allen Ave and Others-Service (2655)	\$ 3,498.66	\$ -
A2656	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Mains (2656)	\$ 489.18	\$ -
A2657	AIRP II	AIRP II 2017-2018 Ashbrooke (Main St - Dead End)-Service (2657)	\$ 84.64	\$ -
A2658	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Mains (2658)	\$ 10,488.11	\$ -
A2659	AIRP II	AIRP II 2017-2018 Broad St (5th Ave - Florence)-Service (2659)	\$ 28.21	\$ -
A2660	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Mains (2660)	\$ 1,920.33	\$ -
A2661	AIRP II	AIRP II 2017-2018 Buck Rd (2nd Ave - DE South of 5th Ave)-Service (2661)	\$ 310.37	\$ -
A2662	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Mains (2662)	\$ 2,373.13	\$ -
A2663	AIRP II	AIRP II 2017-2018 Carver Dr (PP Tie In - Brookfield Ave)-Service (2663)	\$ 902.87	\$ -
A2664	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Mains (2664)	\$ 9,007.59	\$ -
A2665	AIRP II	AIRP II 2017-2018 Clifton Place (Rt. 49-DE)-Service (2665)	\$ 141.08	\$ -
A2666	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Mains (2666)	\$ 6,724.22	\$ -
A2667	AIRP II	AIRP II 2017-2018 Cooper St (Jones Ave - W. of Almonesson Rd)-Service (2667)	\$ 112.87	\$ -
A2668	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Mains (2668)	\$ 225.13	\$ -
A2669	AIRP II	AIRP II 2017-2018 Cushman Ave (W. Colton - Cains Mill)-Service (2669)	\$ 112.87	\$ -
A2670	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Mains (2670)	\$ 538,030.74	\$ -
A2671	AIRP II	AIRP II 2017-2018 Deptford HP Grid 1-Service (2671)	\$ 544,673.57	\$ -
A2672	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Mains (2672)	\$ 1,088.40	\$ -
A2673	AIRP II	AIRP II 2017-2018 E. Millbrooke (RR Tracks - E. of Shirley-PP)-Service (2673)	\$ 507.86	\$ -
A2674	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Mains (2674)	\$ 452.80	\$ -
A2675	AIRP II	AIRP II 2017-2018 Fairmont (Jays - Evergreen)-Service (2675)	\$ 169.28	\$ -
A2676	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Mains (2676)	\$ 3,913.48	\$ -
A2677	AIRP II	AIRP II 2017-2018 Holly Ave (Fries Mill - DE)-Service (2677)	\$ 818.24	\$ -
A2678	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Mains (2678)	\$ 60,131.50	\$ -
A2679	AIRP II	AIRP II 2017-2018 Holly Dr (Cooper - Randolph)-Service (2679)	\$ 14,235.83	\$ -
A2680	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Mains (2680)	\$ 587.36	\$ -
A2681	AIRP II	AIRP II 2017-2018 Linden Terr ( W. Colton - Dead End)-Service (2681)	\$ 225.71	\$ -
A2682	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Mains (2682)	\$ 2,139.55	\$ -
A2683	AIRP II	AIRP II 2017-2018 Montgomery Dr (Jackson - Frankfort)-Service (2683)	\$ 1,326.11	\$ -
A2684	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Mains (2684)	\$ 406.25	\$ -
A2685	AIRP II	AIRP II 2017-2018 Muriel Ave (Woodbury Rd - DE)-Service (2685)	\$ 169.28	\$ -
A2686	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Mains (2686)	\$ 18,361.29	\$ -
A2687	AIRP II	AIRP II 2017-2018 N Smith Ave (E Main St - PP tie in Harmony St)-Service (2687)	\$ 253.94	\$ -
A2688	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Mains (2688)	\$ 24,070.56	\$ -
A2689	AIRP II	AIRP II 2017-2018 Norris St (Mantua Blvd - Clinton Ave)-Service (2689)	\$ 3,329.46	\$ -
A2690	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Mains (2690)	\$ 136,806.62	\$ 144,883.76
A2691	AIRP II	AIRP II 2017-2018 Oak Ave (W Jersey - DE)-Service (2691)	\$ 65,253.84	\$ 68,499.57
A2692	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike - Dead End)-Mains (2692)	\$ 45,924.97	\$ 53,244.88
A2693	AIRP II	AIRP II 2017-2018 Old Black Horse Pike (Black Horse Pike Dead End)-Service (2693)	\$ 12,670.55	\$ 13,512.03
A2694	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Mains (2694)	\$ 6,699.86	\$ -
A2695	AIRP II	AIRP II 2017-2018 Parkwood Ave (Rt. 49-DE)-Service (2695)	\$ 141.08	\$ -
A2696	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Mains (2696)	\$ 47,737.34	\$ 56,139.01
A2697	AIRP II	AIRP II 2017-2018 Pine Mill Rd (Cohawkin Rd - PP Tie In)-Service (2697)	\$ 18,850.82	\$ 20,173.14
A2698	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Mains (2698)	\$ 3,784.15	\$ -
A2699	AIRP II	AIRP II 2017-2018 Pitman HP Grid 3-Service (2699)	\$ 2,059.71	\$ -
A2700	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Mains (2700)	\$ 174,396.96	\$ 185,546.30
A2701	AIRP II	AIRP II 2017-2018 Poplar Ave (West Jersey - NJ Turnpike)-Service (2701)	\$ 78,337.53	\$ 81,222.61
A2702	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Mains (2702)	\$ 104,949.72	\$ -
A2703	AIRP II	AIRP II 2017-2018 Princeton Blvd Breakout of Deptford HP Grid 1-Service (2703)	\$ 253.94	\$ -
A2704	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Mains (2704)	\$ 2,083.69	\$ -
A2705	AIRP II	AIRP II 2017-2018 Rt 322 (Rollins Pearl - Rt 295 Overpass)-Service (2705)	\$ 112.87	\$ -
A2706	AIRP II	AIRP II 2017-2018 S Main St (Locust at the bridge DE towards Bailey)-Mains (2706)	\$ 56,411.36	\$ -
A2707	AIRP II	AIRP II 2017-2018 S Main St(Locust at the bridge DE towards Bailey)-Service(2707)	\$ 12,768.63	\$ -
A2708	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Mains (2708)	\$ 6,462.90	\$ -
A2709	AIRP II	AIRP II 2017-2018 S. Main St (East Ave - W. Millbrooke)-Service (2709)	\$ 1,185.02	\$ -
A2710	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Mains (2710)	\$ 10,792.07	\$ -
A2711	AIRP II	AIRP II 2017-2018 Sacramento Dr (Olympia - DE)-Service (2711)	\$ 3,639.75	\$ -
A2712	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Mains (2712)	\$ 1,450.63	\$ -
A2713	AIRP II	AIRP II 2017-2018 Swedesboro Ave (Baird - Berkley)-Service (2713)	\$ 595.46	\$ -
A2714	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Mains (2714)	\$ 36,765.57	\$ 39,895.46
A2715	AIRP II	AIRP II 2017-2018 Topeka Ave (Columbus - Madison)-Service (2715)	\$ 1,016.93	\$ 3,060.53
A2716	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Mains (2716)	\$ 626.29	\$ -
A2717	AIRP II	AIRP II 2017-2018 W Maple (Virginia - Garnett Ave)-Service (2717)	\$ 3,450.64	\$ -
A2718	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Mains (2718)	\$ 16,899.32	\$ -
A2719	AIRP II	AIRP II 2017-2018 W Wilson (Church - Dickinson)-Service (2719)	\$ 169.28	\$ -
A2720	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Mains (2720)	\$ 2,032.44	\$ -
A2721	AIRP II	AIRP II 2017-2018 W. Millbrooke (Main St - Dead End)-Service (2721)	\$ 84.64	\$ -
A2722	AIRP II	AIRP II 2017-2018 Warren Ave (Mantua Blvd XTC tiein at Atlantic Ave)-Mains (2722)	\$ 1,002.91	\$ -
A2723	AIRP II	AIRP II 2017-2018 Warren Ave(Mantua Blvd XTC tiein at Atlantic Ave)Service (2723)	\$ 310.37	\$ -
A2724	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Mains (2724)	\$ 132,885.56	\$ 142,332.93
A2725	AIRP II	AIRP II 2017-2018 Wenonah Ave (Mantua Blvd - Bridge PP)-Service (2725)	\$ 68,035.00	\$ 71,040.30
A2726	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Mains (2726)	\$ 3,670.34	\$ -

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2727	AIRP II	AIRP II 2017-2018 Wildwood (Cedar Lake - Woodlawn)-Service (2727)	\$ 366.79	\$ -
A2728	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Mains (2728)	\$ 2,246.96	\$ -
A2729	AIRP II	AIRP II 2017-2018 William Penn (E. Pittsfield - Dead End)-Service (2729)	\$ 253.94	\$ -
A2730	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Mains (2730)	\$ 8,212.66	\$ -
A2731	AIRP II	AIRP II 2017-2018 Williamstown Rd (Delsea - Rte 55 (dead end PP))-Service (2731)	\$ 874.66	\$ -
A2732	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Mains (2732)	\$ 719.41	\$ -
A2733	AIRP II	AIRP II 2017-2018 Wiltshire (Colverdale - Carol)-Service (2733)	\$ 451.45	\$ -
A2734	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Mains (2734)	\$ 523.89	\$ -
A2735	AIRP II	AIRP II 2017-2018 Yorktown Rd (Lexington Dr - Chatham Rd)-Service (2735)	\$ 366.79	\$ -
A2736	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Mains (2736)	\$ 45,900.63	\$ 49,403.48
A2737	AIRP II	AIRP II 2017-2018 4th Ave (Laurel - Central)-Service (2737)	\$ 32,498.46	\$ 33,891.16
A2738	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Mains (2738)	\$ 40,791.74	\$ -
A2739	AIRP II	AIRP II 2017-2018 9th Ave (Laurel - Central)-Service (2739)	\$ 7,187.35	\$ -
A2740	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Mains (2740)	\$ 191,363.43	\$ -
A2741	AIRP II	AIRP II 2017-2018 Almonesson Rd (Taranto Ave - Black Horse Pike)-Service (2741)	\$ 80,066.33	\$ -
A2742	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Mains (2742)	\$ 2,537.66	\$ -
A2743	AIRP II	AIRP II 2017-2018 Camden Ave (Davis - Lincoln)-Service (2743)	\$ 1,190.80	\$ -
A2744	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Mains (2744)	\$ 109,472.37	\$ -
A2745	AIRP II	AIRP II 2017-2018 Columbia Ave (Raws Ave - White Horse Pike)-Service (2745)	\$ 81,938.65	\$ -
A2746	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Mains (2746)	\$ 968.46	\$ -
A2747	AIRP II	AIRP II 2017-2018 Delicious Way (Sussex - Winesap)-Service (2747)	\$ 630.41	\$ -
A2748	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Mains (2748)	\$ 9,939.73	\$ 10,938.46
A2749	AIRP II	AIRP II 2017-2018 Dunbarton Drive (WHP-PP)-Service (2749)	\$ 34.51	\$ 233.47
A2750	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Mains (2750)	\$ 50,248.94	\$ -
A2751	AIRP II	AIRP II 2017-2018 Erial Rd (Tice - Blackwood Clementon Rd)-Service (2751)	\$ 6,048.08	\$ -
A2752	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Mains (2752)	\$ 403,655.77	\$ -
A2753	AIRP II	AIRP II 2017-2018 GLOUCESTER HP GRID 2-Service (2753)	\$ 580,021.34	\$ -
A2754	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Mains (2754)	\$ 88,616.23	\$ 96,423.83
A2755	AIRP II	AIRP II 2017-2018 Grandview Dr (Turnersville Rd - DE)-Service (2755)	\$ 44,004.33	\$ 46,988.70
A2756	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Mains (2756)	\$ 16,780.21	\$ -
A2757	AIRP II	AIRP II 2017-2018 Hammonton Grid 1-Service (2757)	\$ 1,541.02	\$ -
A2758	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Mains (2758)	\$ 73,652.38	\$ 77,942.56
A2759	AIRP II	AIRP II 2017-2018 Kirkwood Gibbsboro Rd (Lauer - Clementon)-Service (2759)	\$ 30,426.57	\$ 31,918.75
A2760	AIRP II	AIRP II 2017-2018 Lake Blvd (Laurel-Park)-Mains (2760)	\$ 6,281.83	\$ -
A2761	AIRP II	AIRP II 2017-2018 Lake Blvd (Laurel-Park)-Service (2761)	\$ 677.11	\$ -
A2762	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Mains (2762)	\$ 551.82	\$ -
A2763	AIRP II	AIRP II 2017-2018 Princeton Rd (Yale-PP)-Service (2763)	\$ 210.14	\$ -
A2764	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Mains (2764)	\$ 355,805.04	\$ -
A2765	AIRP II	AIRP II 2017-2018 Somerdale HP Grid 1-Service (2765)	\$ 109,174.09	\$ -
A2766	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Mains (2766)	\$ 678.43	\$ -
A2767	AIRP II	AIRP II 2017-2018 Stevens Ave (10TH - DE)-Service (2767)	\$ 116.74	\$ -
A2768	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Mains (2768)	\$ 188,162.38	\$ -
A2769	AIRP II	AIRP II 2017-2018 Sylvan Rd (Warwick - Farndale)-Service (2769)	\$ 142,862.48	\$ -
A2770	AIRP II	AIRP II 2017-2018 Winding Way and Others-Mains (2770)	\$ 11,508.35	\$ -
A2771	AIRP II	AIRP II 2017-2018 Winding Way and Others-Service (2771)	\$ 2,054.70	\$ -
A2772	AIRP II	AIRP II 2017-2018 Stone Harbor HP Grid 2-Mains (2772)	\$ 1,957.13	\$ -
A2773	AIRP II	AIRP II 2017-2018 RR Crossing #1 NW Blvd/NE Blvd (Weymouth-Garden)-Mains (2773)	\$ 7,685.30	\$ -
A2774	AIRP II	AIRP II 2017-2018 RR Crossing #2 NW Blvd/NE Blvd (Weymouth-Garden)-Mains (2774)	\$ 6,452.48	\$ -
A2775	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #1)-Mains (2775)	\$ 12,011.40	\$ -
A2776	AIRP II	AIRP II 2017-2018 Allen Ave and Others (RR Crossing #2)-Mains (2776)	\$ 7,753.51	\$ -
A2777	AIRP II	AIRP II 2017-2018 Clearview Ave (Grandview - Gla/Woodbury Rd)-Mains (2777)	\$ 49,612.10	\$ -
A2778	AIRP II	AIRP II 2017-2018 E. Collings (Jays - Cedar Lake)-Mains (2778)	\$ 13,406.62	\$ -
A2779	AIRP II	AIRP II 2017-2018 West Blvd (Arthur Ave - Stanger Ave)-Mains (2779)	\$ 1,019.00	\$ -
A2780	AIRP II	AIRP II 2017-2018 Haddonfield Berlin Road and Others-Mains (2780)	\$ 14,975.55	\$ -
A2781	AIRP II	AIRP II 2017-2018 N Sunset Dr (Evesham - Haddonfield Berlin)-Mains (2781)	\$ 44,985.70	\$ -
A2782	AIRP II	AIRP II 2017-2018 Williamstown Rd (Factory Rd - New Brooklyn Rd)-Mains (2782)	\$ 19,327.43	\$ -
A2786	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Mains	\$ 854.39	\$ -
A2787	AIRP II	AIRP II 2017-18 2nd St (Woodland-W Mulberry) - Services	\$ 28.77	\$ -
A2788	AIRP II	AIRP II 2017-18 Knight Ave and Others - Mains	\$ 10,228.04	\$ -
A2789	AIRP II	AIRP II 2017-18 Knight Ave and Others - Services	\$ 345.21	\$ -
A2790	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Mains	\$ 274,991.79	\$ 274,991.79
A2791	AIRP II	AIRP II 2017-18 Linwood HP Grid 1 - Services	\$ 117,252.51	\$ 117,252.51
A2792	AIRP II	AIRP II 2017-18 Ocean Heights Ave (Shore Road- Rt.9) - Mains	\$ 3,092.30	\$ -
A2793	AIRP II	AIRP II 2017-18 Ocean Heights Ave (Shore Road- Rt.9) - Services	\$ 632.90	\$ -
A2794	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Mains	\$ 1,485.46	\$ -
A2795	AIRP II	AIRP II 2017-18 Seagull Dr and Others - Services	\$ 690.44	\$ -
A2796	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Mains	\$ 5,612.00	\$ -
A2797	AIRP II	AIRP II 2017-18 Tilton Rd and Others - Services	\$ 1,006.90	\$ -
A2798	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Mains (2798)	\$ 32,304.77	\$ -
A2799	AIRP II	AIRP II 2017-18 Avalon Grid 1 - Services (2799)	\$ 10,538.27	\$ -
A2808	AIRP II	AIRP II 2017-18 E Wheat Rd - Mains (2808)	\$ 21,783.39	\$ -
A2809	AIRP II	AIRP II 2017-18 E Wheat Rd - Services (2809)	\$ 819.04	\$ -
A2810	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Mains (2810)	\$ 921.78	\$ -
A2811	AIRP II	AIRP II 2017-18 South Blvd (Central - Harding) RR xing - Services (2811)	\$ 15.46	\$ -
A2818	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Mains (2818)	\$ 5,898.46	\$ -
A2819	AIRP II	AIRP II 2017-18 Millville HP Grid 1 - Services (2819)	\$ 958.13	\$ -



AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A2820	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Mains (2820)	\$ 19,828.37	\$ -
A2821	AIRP II	AIRP II 2017-18 Millville HP Grid 2 - Services (2821)	\$ 139.07	\$ -
A2822	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Mains (2822)	\$ 62,774.71	\$ -
A2823	AIRP II	AIRP II 2017-18 Millville HP Grid 3 - Services (2823)	\$ 7,687.81	\$ -
A2826	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Mains (2826)	\$ 21,145.73	\$ -
A2827	AIRP II	AIRP II 2017-18 N Harding Hwy & Others - Services (2827)	\$ 942.67	\$ -
A2836	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Mains (2836)	\$ 15,398.06	\$ -
A2837	AIRP II	AIRP II 2017-18 W Arbor Ave & Others - Services (2837)	\$ 1,159.02	\$ -
A2838	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Mains (2838)	\$ 56,155.22	\$ -
A2839	AIRP II	AIRP II 2017-18 W Summer Rd & Others - Services (2839)	\$ 819.04	\$ -
A2840	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Mains (2840)	\$ 5,336.19	\$ -
A2841	AIRP II	AIRP II 2017-18 Broad St (5th Ave - Florence) RR Crossing - Services (2841)	\$ 41.63	\$ -
A2842	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Mains (2842)	\$ 684.28	\$ -
A2843	AIRP II	AIRP II 2017-18 Cumberland Ave (Monmouth Rd - Warren Ct) - Services (2843)	\$ 582.79	\$ -
A2844	AIRP II	AIRP II 2017-18 Greentree Road and Others - Mains (2844)	\$ 71,562.46	\$ -
A2845	AIRP II	AIRP II 2017-18 Greentree Road and Others - Services (2845)	\$ 35,377.32	\$ -
A2892	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Mains (2892)	\$ 462.00	\$ -
A2893	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett Ave) - Services (2893)	\$ 20.82	\$ -
A2904	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Mains (2904)	\$ 1,261.60	\$ -
A2905	AIRP II	AIRP II 2017-18 Country Club Rd (Estates - Hickstown) - Services (2905)	\$ 464.99	\$ -
A2906	AIRP II	AIRP II 2017-18 9th Street and Others - Mains (2906)	\$ 3,990.77	\$ -
A2907	AIRP II	AIRP II 2017-18 9th Street and Others - Services (2907)	\$ 258.33	\$ -
A2908	AIRP II	AIRP II 2017-18 N Sunset Dr (Evesham - Haddonfield Berlin) - Services (2908)	\$ 30,671.66	\$ -
A2909	AIRP II	AIRP II 2017-18 Clearview Ave (Grandview - Gla/Woodbury Rd) - Services (2909)	\$ 124.87	\$ -
A2910	AIRP II	AIRP II 2017-18 Washington Ave & Others (RR Crossing #2-Doughty Rd)-Mains (2910)	\$ 3,453.46	\$ -
A2911	AIRP II	AIRP II 2017-18 Washington Ave & Others (RR Crossing #3-Devins Ln) -Mains (2911)	\$ 3,241.69	\$ -
A2912	AIRP II	AIRP II 2017-18 E. Wheat Rd(E. Brewster Rd-Fornataro Ave)-RR xing - Mains (2912)	\$ 2,490.14	\$ -
A2913	AIRP II	AIRP II 2017-18 Garden Rd (N West Blvd - N East Blvd) RR xing - Mains (2913)	\$ 1,541.78	\$ -
A2916	AIRP II	AIRP II 2017-18 10th Ave (6th - Jackson) - RR xing - Mains (2916)	\$ 1,259.37	\$ -
A2919	AIRP II	AIRP II 2017-18 Rrxing for Williamstown Rd (Delsea - RT 55 (dead end PP)) (2919)	\$ 6,593.51	\$ -
A2920	AIRP II	AIRP II 2017-18 W Maple (Virginia - Garnett) - RR xing - Mains (2920)	\$ 6,326.71	\$ -
A2921	AIRP II	AIRP II 2017-18 E. Colton (Cains Mill - Cloverdale) - Mains (2921)	\$ 624.33	\$ -
A2925	AIRP II	AIRP II Washington Ave and Others (RR Crossing #1-Washington Ave) - Mains (2925)	\$ 3,241.70	\$ -
A2952	AIRP II	AIRP II 2018-19 Adella Ave and Others-mains (2952)	\$ 2,365.34	\$ -
A2954	AIRP II	AIRP II 2018-19 Black Horse Pike and Others 2-mains (2954)	\$ 6,429.72	\$ -
A2980	AIRP II	AIRP II 2018-19 Rt. 50 (RR Tracks-BHP)-mains (2980)	\$ 15,113.73	\$ -
A2982	AIRP II	AIRP II 2018-19 Burton Ave and Others-mains (2982)	\$ 13,269.13	\$ -
A2990	AIRP II	AIRP II 2018-19 Cold Spring Ave and Others-mains (2990)	\$ 118.79	\$ -
A2992	AIRP II	AIRP II 2018-19 South Ocean City Streets-mains (2992)	\$ 6,364.80	\$ -
A2994	AIRP II	AIRP II 2018-19 40th Street and Others-mains (2994)	\$ 82.88	\$ -
A3004	AIRP II	AIRP II 2018-19 Buena-Tuckahoe Road and Others-mains (3004)	\$ 820.73	\$ -
A3016	AIRP II	AIRP II 2018-19 Wade Blvd and Others-mains (3016)	\$ 634.99	\$ -
A3018	AIRP II	AIRP II 2018-19 Steinfield Ave and Others-mains (3018)	\$ 2,646.30	\$ -
A3020	AIRP II	AIRP II 2018-19 Brook Haven Drive and Others-mains (3020)	\$ 1,323.15	\$ -
A3022	AIRP II	AIRP II 2018-19 Cresci Drive (Lincoln Ave-DE)-mains (3022)	\$ 1,806.83	\$ -
A3026	AIRP II	AIRP II 2018-19 Evergreen and Others-mains (3026)	\$ 3,548.85	\$ -
A3030	AIRP II	AIRP II 2018-19 Redcrest St (Landis-DE)-mains (3030)	\$ 945.11	\$ -
A3032	AIRP II	AIRP II 2018-19 S West Ave and Others-mains (3032)	\$ 2,051.74	\$ -
A3038	AIRP II	AIRP II 2018-19 Sheridan Ave and Others-mains (3038)	\$ 4,109.30	\$ -
A3042	AIRP II	AIRP II 2018-19 Stewart Street (Magnolia to DE)-mains (3042)	\$ 1,911.27	\$ -
A3046	AIRP II	AIRP II 2018-19 Venus Drive and Others-mains (3046)	\$ 9,074.89	\$ -
A3056	AIRP II	AIRP II 2018-19 Glenwood Ave and Others-mains (3056)	\$ 1,216.20	\$ -
A3066	AIRP II	AIRP II 2018-19 Norway Ave and Others-mains (3066)	\$ 2,131.92	\$ -
A3101	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Mains (A3101)	\$ 27,725.40	\$ -
A3102	AIRP II	AIRP II 2017-18-Absecon HP Grid 1 -Services (A3102)	\$ 173.05	\$ -
A3103	AIRP II	AIRP II 2017-18-New York Ave and Others-Mains (A31013)	\$ 1,917.96	\$ -
A3104	AIRP II	AIRP II 2017-18-New York Ave and Others-Services (A3104)	\$ 885.64	\$ -
A3105	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Mains (A3105)	\$ 423.84	\$ -
A3106	AIRP II	AIRP II 2017-18-Decatur (Main-Church)-Services (A3106)	\$ 264.68	\$ -
A3107	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Mains (A3107)	\$ 8,006.02	\$ -
A3108	AIRP II	AIRP II 2017-18-Seashore Drive (Townbank-Canal)-Services (A3108)	\$ 185.71	\$ -
A3109	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Mains (A3109)	\$ 354.36	\$ -
A3110	AIRP II	AIRP II 2017-18-S Spring Road (Magnolia-Greenwillows) -Services (A3110)	\$ 229.66	\$ -
A3111	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Mains (A3111)	\$ 194.58	\$ -
A3112	AIRP II	AIRP II 2017-18-Holly Hill Terrace (New Almond-Chestnut)-Services (A3112)	\$ 32.81	\$ -
A3113	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Mains (A3113)	\$ 379.55	\$ -
A3114	AIRP II	AIRP II 2017-18-Springdale Lane and Others-Services (A3114)	\$ 132.57	\$ -
A3115	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Mains	\$ 314.05	\$ -
A3116	AIRP II	AIRP II 2017-18-S Main St (Locust at the bridge - DE towards Bailey) RR-Services	\$ 29.46	\$ -
A3117	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Mains (A3117)	\$ 266.66	\$ -
A3118	AIRP II	AIRP II 2017-18-Harding Hwy (Fox Rd - Avis Mill Rd)-Services (A3118)	\$ 14.73	\$ -
A3119	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Mains (A3119)	\$ 6,506.14	\$ -
A3120	AIRP II	AIRP II 2017-18-New Street/ Glassboro-Cross Keys Road and Others-Services(A3120)	\$ 1,473.01	\$ -
A3121	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Mains (A3121)	\$ 144.27	\$ -
A3122	AIRP II	AIRP II 2017-18-Pennsylvania Ave and Lake Ave-Services (A3122)	\$ 54.85	\$ -
A3123	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Mains (A3123)	\$ 101,074.35	\$ -

AUTH #	JOB TYPE	Description of Project	LTD Spending as of September 30, 2017	Amount transferred to UPIS
A3124	AIRP II	AIRP II 2017-18-Lenape Trail (Tuckerton-Wyandot)-Services (A3124)	\$ 8,269.58	\$ -
A3125	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Mains (A3125)	\$ 171.52	\$ -
A3126	AIRP II	AIRP II 2017-18-Station Ave (Chestnut-Black Horse Pike)-Services (A3126)	\$ 48.76	\$ -
A3127	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Mains (A3127)	\$ 526.37	\$ -
A3128	AIRP II	AIRP II 2017-18-Sunnybrook (Warwick-Buttonwood)-Services (A3128)	\$ 176.74	\$ -
A3129	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellan)-Mains (A3129)	\$ 236.93	\$ -
A3130	AIRP II	AIRP II 2017-18-1st Ave (Jefferson-McClellan)-Services (A3130)	\$ 54.85	\$ -
A3131	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Mains (A3131)	\$ 452.66	\$ -
A3132	AIRP II	AIRP II 2017-18-Glenside Ave and Others-Services (A3132)	\$ 213.32	\$ -
A3133	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Mains (A3133)	\$ 249.45	\$ -
A3134	AIRP II	AIRP II 2017-18-Oakland Ave and Others-Services (A3134)	\$ 73.14	\$ -
A3135	AIRP II	AIRP II 2017-18-W Madison Ave -Mains (A3135)	\$ 3,551.03	\$ 3,551.03
A3136	AIRP II	AIRP II 2017-18-W Madison Ave -Services (A3136)	\$ 10,267.46	\$ 10,267.46
A3137	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Mains (A3137)	\$ 2,018.95	\$ -
A3138	AIRP II	AIRP II 2017-18-Sleepy Hollow (Buttonwood-Overhill)-Services (A3138)	\$ 60.94	\$ -
A3139	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Mains (A3139)	\$ 5,360.22	\$ -
A3140	AIRP II	AIRP II 2017-18-Berlin-Cross Keys Road (Tunersville-Surrey)-Services (A3140)	\$ 152.37	\$ -
A3141	AIRP II	AIRP II 2017-18-Second St (Orange - Schooner-Landing) - Mains (A3141)	\$ 749.40	\$ -
A3142	AIRP II	AIRP II 2017-18- Little Mill Rd (Delsea - W. to WS) - RR-Mains (A3142)	\$ 277.37	\$ -
A3143	AIRP II	AIRP II 2017-18-Rrxing for Cedar Ave (Brookfield - Euclid)-Mains (A3143)	\$ 633.03	\$ -
A3144	AIRP II	AIRP II 2017-18-Stone Harbor HP Grid 2-Services (A3144)	\$ 2,129.39	\$ -
		<b>Total</b>	<b>\$ 20,943,436.08</b>	<b>\$ 4,390,323.87</b>

**South Jersey Gas Company  
2017-2018 Capital Project Summary  
AIRP II: Stipulated Base  
Program Year 2: July 1, 2017 through June 30, 2018**

<b>AUTH #</b>	<b>JOB TYPE</b>	<b>Description of Project</b>	<b>LTD Spending as of September 30, 2017</b>	<b>Amount transferred to UPIS*</b>
A5000	Compliance	Compliance Replacement Main Linked to AIRP II - Atlantic	\$ 1,405,204	\$ 1,405,204
A5001	Compliance	Compliance Replacement Services Linked to AIRP II - Atlantic	\$ 436,300	\$ 436,300
A5002	Compliance	Compliance Replacement Main Linked to AIRP II - Cape May	\$ 549,359	\$ 549,359
A5003	Compliance	Compliance Replacement Services Linked to AIRP II - Cape May	\$ 325,686	\$ 325,686
A5004	Compliance	Compliance Replacement Main Linked to AIRP II - Cumberland	\$ 115,721	\$ 115,721
A5005	Compliance	Compliance Replacement Services Linked to AIRP II - Cumberland	\$ 6,102	\$ 6,102
A5006	Compliance	Compliance Replacement Main Linked to AIRP II - Glassboro	\$ 853,004	\$ 853,004
A5007	Compliance	Compliance Replacement Services Linked to AIRP II - Glassboro	\$ 200,375	\$ 200,375
A5008	Compliance	Compliance Replacement Main Linked to AIRP II - Waterford	\$ 2,230,977	\$ 2,230,977
A5009	Compliance	Compliance Replacement Services Linked to AIRP II - Waterford	\$ 602,773	\$ 602,773
		<b>Total</b>	<b>\$ 6,725,502</b>	<b>\$ 6,725,502</b>

\*Compliance Projects are considered Blanket Authorizations, in which investments transfer to UPIS in the subsequent month.

**South Jersey Gas Company**  
**2017-2018 Summary of Installations**  
**Accelerated Infrastructure Replacement Program Extension ("AIRP II")**  
**Program Year 2: July 1, 2017 through June 30, 2018**

			Year Total	Life To Date	Q3 2017
			<u>Estimated</u>	<u>Actual</u>	<u>Actual</u>
			<u>Total For The</u>	<u>Total For The</u>	<u>For The</u>
			<u>Program Year</u>	<u>Program Year</u>	<u>Quarter</u>
<b><u>AIRP II Program</u></b>					
Miles of Main Installed	Size	Material			
	2"	PP		26.72	26.72
	4"	PP		5.87	5.87
	6"	PP		6.62	6.62
	8"	PP		3.39	3.39
<b>Total Miles</b>			<u>110.00</u>	<u>42.6</u>	<u>42.6</u>
Number of Services Installed	.5 / .75	PP	<u>6,702</u>	<u>2,076</u>	<u>2,076</u>
<b><u>Stipulated Base</u></b>					
Miles of Main Installed	Size	Material			
	2"	PP		7.29	7.29
	4"	PP		1.18	1.18
	6"	PP		0.69	0.69
	8"	PP		0.11	0.11
<b>Total Miles</b>			<u>36.00</u>	<u>9.3</u>	<u>9.3</u>
Number of Services Installed	.5 / .75	PP	<u>3,273</u>	<u>482</u>	<u>482</u>

## **South Jersey Gas Company**

### **AIRP II & Stipulated Base Anticipated Project Timelines with Updates and Expected Changes**

SJG anticipates investing \$60,500,000 (excluding AFUDC) from July 2017 through June 2018 in Year 2 of the AIRP II Program. During this time, the company estimates that it will replace 110 miles of incremental bare steel/cast iron main and 6,702 associated services in South Jersey Gas's service territory. As of September 30, 2017, actual dollars spent amount to \$20,943,436 (excluding AFUDC) with 42.6 miles of main and 2,076 services replaced.

In addition, SJG anticipates investing \$23,817,464 (excluding AFUDC) from July 2017 through June 2018 to replace approximately 36 miles of main and 3,273 services in the Company's Stipulated Base. As of September 30, 2017, actual dollars spent amount to \$6,725,502 (excluding AFUDC) with 9.3 miles of main and 482 services replaced.

Note the Company has not received any funds or credits from the United States government, the State of New Jersey, a county or municipality, for work related to any AIRP II projects.

**BEFORE THE  
NEW JERSEY BOARD OF PUBLIC UTILITIES**

**SOUTH JERSEY GAS COMPANY**

**Direct Testimony**

**of**

**Kenneth J. Barcia,  
Manager of Rates and Revenue Requirements**

**On Behalf of**

**South Jersey Gas Company**

1 **I. INTRODUCTION**

2 **Q. Please state your name, affiliation and business address.**

3 A. My Name is Kenneth J. Barcia, and I am the Manager of Rates and Revenue  
4 Requirements for South Jersey Gas Company (“South Jersey” or “SJG” or the  
5 “Company”). My business address is South Jersey Gas, One South Jersey Plaza, Folsom,  
6 NJ 08037. In my current role, I manage the daily activity of the Company’s Rates and  
7 Revenue Requirements department and provide support and strategic direction regarding  
8 rate and revenue related filings before the Board of Public Utilities (“BPU” or the  
9 “Board”). I also assist with the development and interpretation of the Company’s tariff.  
10

11 **Q. Please summarize your educational and professional background.**

12 A. I joined South Jersey Industries, Inc. (“SJI”) in December 2011, as Risk Management  
13 Project Specialist. In March of 2013, I was promoted to Credit Manager of the Risk  
14 Management Department of SJI. Most recently, in May of 2015, I accepted my current  
15 role as Manager, Rates and Revenue Requirements with South Jersey. Prior to my  
16 employment with South Jersey, I held various positions in the engineering and  
17 accounting fields. I hold a Bachelor of Science degree in Environmental Engineering and  
18 in Accounting, both from Temple University, 1992 and 2002, respectively. I am a  
19 member of the American Gas Association (AGA), where I serve on the State Affairs  
20 Committee, and the New Jersey Utilities Association (NJUA), where I serve on the  
21 Finance and Regulations Committee.  
22

23 **Q. What is the purpose of your testimony?**

1 A. The purpose of my testimony is to support the Company’s proposed base rate  
2 adjustments related to the investments made pursuant to the Company’s Accelerated  
3 Infrastructure Replacement Program (“AIRP II”), which was approved by Board Order  
4 dated October 31, 2016 in Docket No. GR16020175 (the “AIRP II Order”). Pursuant to  
5 the AIRP II Order, cost recovery for AIRP II projects is effectuated by an annual  
6 adjustment to the Company’s base distribution rates (“AIRP II Rate Adjustment”). The  
7 proposed base rate adjustment will become effective on October 1, 2018 and is currently  
8 based on the revenue requirements associated with AIRP II investments made and  
9 anticipated for the period July 1, 2017 through June 30, 2018. This testimony provides  
10 an overview of the AIRP II cost recovery mechanism and the calculation of the  
11 associated revenue requirement and rate design. It also addresses certain Minimum  
12 Filing Requirements (“MFRs”) as set forth in the AIRP II Order.

13  
14 **II. AIRP II COST RECOVERY MECHANISM**

15 **Q. Please describe the AIRP II cost recovery mechanism approved by the Board.**

16 A. The AIRP II cost recovery process is effectuated by annual revenue adjustment filings  
17 (“Annual Filings”) made in April of each year. With this Annual Filing, South Jersey is  
18 seeking cost recovery of AIRP II investments that are placed in service during the period  
19 July 1, 2017 to June 30, 2018 totaling \$60,686,735 (excluding Accumulated Funds Used  
20 During Construction, “AFUDC”), with a base rate adjustment to be effective October 1,  
21 2018. Included with this filing, is actual data for projects placed in service through  
22 March 31, 2018. The Company will provide an updated filing with actual data through  
23 June 30, 2018 no later than July 15, 2018.



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27

**Q. What is the forecasted revenue requirement proposed for the AIRP II Rate Adjustment to take place on October 1, 2018?**

A. The Company is proposing a revenue requirement of \$6,596,786, including Sales and Use Tax (“SUT”), or \$6,186,903, excluding SUT. The calculation of the revenue requirement associated with the proposed AIRP II Rate Adjustment is provided in the attached Schedule KJB – 1.

**Q. How are the revenue requirements associated with the AIRP II Rate Adjustment calculated?**

A. AIRP II revenue requirements are calculated utilizing the following formula, approved in the AIRP II Order:

$$\text{Revenue Requirement} = ((\text{AIRP II Program Rate Base} * \text{After Tax WACC}) + \text{Annual Depreciation Expense (net of tax)} - \text{O\&M Credit}) * \text{Revenue Factor}$$

**Q. How is the AIRP II Program Rate Base Calculated?**

A. AIRP II Program Rate Base is calculated as AIRP II Investment Costs, including Construction Work in Progress (“CWIP”) transferred into service and associated AFUDC, less associated accumulated depreciation and less associated Accumulated Deferred Income Taxes (“ADIT”).

**Q. What types of expenditures are included in the AIRP II Investment Costs?**

A. AIRP II Investment Costs are all prudently incurred AIRP II project capital expenditures, including actual costs of engineering, design and construction, property acquisition,

1 actual labor, material overheads, and capitalized AFUDC associated with the AIRP II  
2 projects. The Company's actual AIRP II Investment Costs through March 31, 2018 and  
3 projected AIRP II Investment Costs through June 30, 2018 are summarized in the  
4 testimony of Paul J. Zuccarino and are provided in Schedule PJZ – 1.

5  
6 **Q. How is accumulated depreciation calculated?**

7 A. Accumulated depreciation for AIRP II investments is calculated based upon the monthly  
8 depreciable base by asset class, in this instance either distribution mains or services,  
9 multiplied by the associated depreciation rate for that asset, as established in the  
10 Company's most recent base rate case, Docket No. GR17010071. The depreciation rate  
11 utilized for distribution mains is 1.37%, and for services is 2.01%. The accumulated  
12 depreciation calculation is included in Schedule KJB –2, attached hereto.

13  
14 **Q. How has the Company calculated ADIT?**

15 A. The Company's ADIT calculations are contained in Schedule KJB – 3. The Company  
16 calculated ADIT in accordance with current tax law and, because the Company has  
17 elected to use accelerated depreciation, it has applied the required Internal Revenue Code  
18 normalization rules and associated methods of accounting.

19  
20 **Q. What is the Weighted Average Cost of Capital (“WACC”) utilized in calculating the  
21 revenue requirement?**

22  
23 A. Pursuant to the AIRP II Order, the return on AIRP II Rate Base proposed in this Annual  
24 Filing is based on the WACC approved in the Company's most recent base rate case,  
25 Docket No. GR17010071, which was calculated utilizing a 9.60% return on common

1 equity and an equity level in the capital structure of 52.5%. This results in a WACC of  
2 6.80%, or 6.30% on an after-tax basis, adjusted to include the change in Corporate Tax  
3 Rate associated with the Tax Cuts and Jobs Act of 2017. This calculation is included in  
4 Schedule KJB – 4, attached hereto.

5  
6 **Q. How is the depreciation expense, net of tax, calculated?**

7 A. Depreciation expense for AIRP II investments is calculated based on the asset class, in  
8 this instance either distribution mains or services, multiplied by the associated  
9 depreciation rate for that asset, as established in the Company's most recent base rate  
10 case, Docket No. GR17010071. The depreciation rate utilized for distribution mains is  
11 1.37% and for services is 2.01%. Because the revenue requirement is adjusted by a  
12 revenue factor that includes Federal and State income taxes, the depreciation expense is  
13 calculated on a net of tax basis. For Federal tax purposes, the tax basis associated with  
14 the depreciation expense is calculated as direct plant-in-service, plus the debt component  
15 of the AFUDC transferred into service. Because there is no tax deduction associated with  
16 the equity component of AFUDC, it is not included in the tax basis of the plant-in-  
17 service. As a result, there is no tax depreciation expense associated with the AFUDC  
18 equity portion of the plant-in-service. The annual depreciation expense, net of tax, is  
19 calculated as the annual depreciation expense, multiplied by one, minus the Company's  
20 current tax rate, less any reductions due to the retirement of mains and services under  
21 AIRP II. The annualized depreciation expense calculation, net of tax, is included in  
22 Schedule KJB – 5.

23

1 **Q. What is the O&M Credit utilized in the calculation of the revenue requirement?**

2 A. Pursuant to the AIRP II Order, the O&M Credit (Leak Repair) is \$60,000 per year. The  
3 total O&M Credit of \$60,000 is reflected in Schedule KJB-1.

4  
5 **Q. What is the revenue factor utilized in the calculation of the revenue requirement?**

6 A. The revenue factor adjusts the revenue requirement to reflect Federal and State income  
7 taxes, as well as the costs associated with the Board and the Division of Rate Counsel  
8 Annual Assessments and Bad Debt. Pursuant to the AIRP II Order, the revenue factor to  
9 be utilized in calculation of the revenue requirement is 1.51668, which is the revenue  
10 factor that was utilized to set rates in the Company's most recent base rate case, Docket  
11 No. GR17010071, adjusted to reflect changes in Federal income tax, New Jersey  
12 Corporation Business Tax or SUT rates. The revenue factor utilized in calculating the  
13 revenue requirement for the AIRP II Rate Adjustment is summarized in Schedule KJB –  
14 6.

15  
16 **III. RATE DESIGN AND CUSTOMER BILL IMPACTS**

17 **Q. What rate design was utilized for the proposed AIRP II Rate Adjustment?**

18 A. The Company utilized the rate design approved by the Board in its most recent base rate  
19 case. Pursuant to the AIRP II Order, the AIRP II Rate Adjustment is effectuated by: 1)  
20 adjusting the volumetric rate for all customer classes in the manner prescribed in the  
21 Company's most recent base rate case, 2) applying the billing determinants utilized to set  
22 rates in the Company's most recent base rate case, and 3) revising the Margin Revenue  
23 Factor set forth in the Company's Conservation Incentive Program ("CIP") tariff to

1 reflect the AIRP II Rate Adjustment. The rate design that was utilized in the Company's  
2 most recent base rate case, identifying present rates and proposed rates after the AIRP II  
3 Rate Adjustment, is included in Schedule KJB – 7. Tariff Sheets reflecting these  
4 proposed rates are attached hereto as Schedule KJB – 8.

5  
6 **Q. If approved as filed, what will the bill impact of the AIRP II Rate Adjustment be for**  
7 **a typical residential customer?**

8  
9 A. The bill impact on a typical residential heating customer using 100 therms of natural gas  
10 in a winter month will be an increase of \$1.84, or 1.4%.

11  
12 **IV. MINIMUM FILING REQUIREMENTS**

13 **Q. In addition to the Schedules previously referenced in your Direct Testimony, are**  
14 **you sponsoring any additional schedules in support of the MFRs?**

15  
16 A. Yes. Also attached to my Direct Testimony are the Company's Income Statement for the  
17 12 months ending December 31, 2017 and the Company's Balance Sheet as of December  
18 31, 2017. This information is attached hereto as Schedules KJB – 9, KJB – 10,  
19 respectively.

20  
21 **Q. Does this conclude your testimony?**

22  
23 A. Yes, it does.

**SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION (AIRP II)  
REVENUE REQUIREMENT AND RATE CALCULATION**

Line No.		
1	Projected Plant in Service as of June 30, 2018	\$60,686,735
2	AFUDC	903,266
3	Gross Plant in Service as of June 30, 2018	<u>61,590,001</u>
4		
5	Accumulated Depreciation	<u>(769,590)</u>
6		
7	Rate Base	60,820,411
8		
9	Accumulated Deferred Tax	<u>(1,853,668)</u>
10		
11	Net Rate Base	58,966,743
12		
13	Rate of Return - Net	<u>6.30%</u>
14		
15	Return Requirement (Net of Tax)	3,716,674
16		
17	Depreciation Expense, Net of Tax	692,826
18		
19	O&M Credit - Leak Repair	<u>(60,000)</u>
20		
21	Revenue Recovery	4,349,500
22		
23	Revenue Factor	<u>1.51668</u>
24		
25	Total Revenue Requirement, including SUT	<u><b>\$6,596,786</b></u>
26		
27	Total Revenue Requirement, excluding SUT	<u><b>\$6,186,903</b></u>

SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION ("AIRP II")  
DEPRECIATION EXPENSE

		2017-2018 Program Year 2																	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Total		
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	
<b>AIRP II Mains</b>																			
Depreciable Base	\$30,729,981	\$715,664	\$1,368,296	\$3,186,080	\$6,104,435	\$9,208,825	\$9,505,758	\$12,274,467	\$16,288,801	\$16,558,940	\$17,858,536	\$28,651,383							
Depreciation Rate- Annual 1.37%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%
Depreciation Expense	\$35,083	\$817	\$1,562	\$3,637	\$6,969	\$10,513	\$10,852	\$14,013	\$18,596	\$18,905	\$20,388	\$32,710							
<b>AIRP II Services</b>																			
Depreciable Base	\$15,414,260	\$225,649	\$384,917	\$1,189,716	\$3,406,632	\$3,886,202	\$3,880,054	\$4,989,152	\$6,301,819	\$6,282,716	\$7,275,380	\$14,629,972							
Depreciation Rate- Annual 2.01%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%
Depreciation Expense	\$25,819	\$378	\$645	\$1,993	\$5,706	\$6,509	\$6,499	\$8,357	\$10,556	\$10,524	\$12,186	\$24,505							
<b>Total Depreciation Expense</b>	<b>60,902</b>	<b>1,195</b>	<b>2,207</b>	<b>5,630</b>	<b>12,675</b>	<b>17,023</b>	<b>17,351</b>	<b>22,370</b>	<b>29,152</b>	<b>29,428</b>	<b>32,575</b>	<b>57,216</b>							

**SOUTH JERSEY GAS COMPANY**  
**ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION ("AIRP II")**  
**ACCUMULATED DEFERRED TAXES (ADIT)**

Line No.		<u>State Tax</u>	<u>Federal Tax</u>
1			
2	Plant in Service as of June 30, 2018	\$ 60,686,735	\$ 60,686,735
3	AFUDC	\$ 903,266	\$ 903,266
4	Less AFUDC-Equity	\$ (633,203)	\$ (633,203)
5	Total Investment as of June 30, 2018	<u>\$ 60,956,798</u>	<u>\$ 60,956,798</u>
6			
7	Bonus Depreciation	\$ -	\$ 6,773,213
8	Tax Depreciation	<u>\$ 3,263,796</u>	<u>\$ 2,520,843</u>
9	Total Tax/Bonus Depreciation	\$ 3,263,796	\$ 9,294,056
10			
11	Book Depreciation	\$ (1,174,458)	\$ (1,174,458)
12			
13	Net	<u>\$ 2,089,339</u>	<u>\$ 8,119,598</u>
14			
15	Deferred Tax	\$ 188,040	\$ 1,705,116
16			
17	Benefit of State Deferred on Federal		\$ (39,488)
18			
19	Total Deferred Tax Liability		<u><u>\$ 1,853,668</u></u>
20			



**SOUTH JERSEY GAS COMPANY**  
**ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP II")**  
**WEIGHTED AVERAGE COST OF CAPITAL ("WACC")**

<u>Type of Capital</u>	<u>Ratios</u>	<u>Cost Rate</u>	<u>Weighted Cost Rate</u>	<u>After-Tax* Weighted Cost Rate</u>
Long-Term Debt	47.50%	3.70%	1.76%	1.26%
Common Equity	<u>52.50%</u>	9.60%	<u>5.04%</u>	<u>5.04%</u>
	<u>100.00%</u>		<u>6.80%</u>	<u>6.30%</u>

\*Note: Tax adjusted for FIT at 21%

**South Jersey Gas Company**  
**Accelerated Infrastructure Replacement Program Extension ("AIRP II")**  
**Annual Depreciation Expense**

Line No		<u>Mains</u>	<u>Services</u>	<u>Total</u>
1	Plant in service as of June 30, 2018	\$ 40,662,395	\$ 20,024,340	\$ 60,686,735
2	AFUDC	\$ 685,662	\$ 217,604	\$ 903,266
3	Less: AFUDC Equity	\$ (488,603)	\$ (144,600)	\$ (633,203)
4	Total Depreciable Base	<u>\$ 40,859,454</u>	<u>\$ 20,097,344</u>	<u>\$ 60,956,798</u>
5				
6	Annual Depreciation Rate	1.37%	2.01%	
7	Annual Depreciation Expense	<u>\$ 559,775</u>	<u>\$ 403,957</u>	<u>\$ 963,731</u>
8				
9	Income Taxes (28.11%)			\$ (270,905)
10				
11	Annual Depreciation Expense, Net of Tax			<u>\$ 692,826</u>
12				

**SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM ("AIRP")  
DERIVATION OF REVENUE FACTOR**

**Line  
No.**

1	Components:	
2		
3	Sales and Use Tax (SUT)	6.625%
4		
5	Public Utility Assessment Tax (PUA)	0.2505%
6		
7	Bad Debt Provision (Bad Debt)	2.0037%
8		
9	Federal Income Tax (FIT)	21.0000%
10		
11	CBT	9.0000%
12		
13	Operating Revenue	1.0000
14		
15		
16	Revenue Factor Calculation:	1.51668
17		
18		
19		
20		
21		
22		

$$\left[ \frac{1}{1 - [(.79 \times .09) + .21]} \right] * 1.020037 * 1.002505 * 1.06625 = 1.51668$$

**SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION (AIRP II)  
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Component	Amount	Units	Effective Rates (April 1, 2018)		Proposed Rates (Effective Oct 1, 2018)		
			Rate	Revenue	Rate	Revenue	Increase
			<u>RSG</u>		<u>RSG</u>		
<u>Residential Service</u>							
Customer Charge	4,280,934	Bills	\$ 10.00	\$ 42,809,340	\$ 10.00	\$ 42,809,340	
Distribution Charge	253,181,413	Therms	0.629030	159,258,704	0.646250	163,618,488	
<b>Total Base Revenues</b>				<b>\$ 202,068,044</b>		<b>\$ 206,427,828</b>	<b>2.2%</b>

			<u>GSG</u>		<u>GSG</u>		
<u>General Service (0-100,000 Annual Therms)</u>							
Customer Charge	299,071	Bills	\$ 31.75	\$ 9,495,504	\$ 31.75	\$ 9,495,504	
Distribution Charge	89,582,097	Therms	0.528127	47,310,724	0.541809	48,536,386	
<b>Total Base Revenues</b>				<b>\$ 56,806,228</b>		<b>\$ 58,031,891</b>	<b>2.2%</b>

			<u>GSG-LV</u>		<u>GSG-LV</u>		
<u>General Service Large Volume (100,000 + Annual Therms)</u>							
Customer Charge	2,170	Bills	\$ 150.00	\$ 325,500	\$ 150.00	\$ 325,500	
Demand Charge	212,776	Mcf	10.5000	2,234,148	10.5000	2,234,148	
Distribution Charge	32,241,055	Therms	0.260035	8,383,803	0.267358	8,619,904	
<b>Total Base Revenues</b>				<b>\$ 10,943,451</b>		<b>\$ 11,179,552</b>	<b>2.2%</b>

			<u>CTS</u>		<u>CTS</u>		
<u>Comprehensive Firm Transportation Service</u>							
Customer Charge	555	Bills	\$ 600.00	\$ 333,000	\$ 600.00	\$ 333,000	
Demand Charge	133,720	Mcf	31.0000	4,145,320	31.0000	4,145,320	
Distribution Charge	27,898,657	Therms	0.046559	1,298,934	0.051027	1,423,585	
<b>Total Base Revenues</b>				<b>\$ 5,777,254</b>		<b>\$ 5,901,905</b>	<b>2.2%</b>

**SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION (AIRP II)  
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Component	Amount	Units	Effective Rates (April 1, 2018)		Proposed Rates (Effective Oct 1, 2018)		
			Rate	Revenue	Rate	Revenue	Increase
			<u>LVS</u>		<u>LVS</u>		
<u>Large Volume Service</u>							
Customer Charge	313	Bills	\$ 900.00	\$ 281,700	\$ 900.00	\$ 281,700	
Demand Charge	349,950	Mcf	18.0000	6,299,100	18.0000	6,299,100	
Distribution Charge	79,591,210	Therms	0.035577	2,831,616	0.038129	3,034,733	
<b>Total Base Revenues</b>				<b>\$ 9,412,416</b>		<b>\$ 9,615,533</b>	<b>2.2%</b>

			<u>EGS</u>		<u>EGS</u>		
<u>Electric Generation Service</u>							
Customer Charge	108	Bills	\$ 75.00	\$ 8,100	\$ 75.00	\$ 8,100	
Demand Charge	8,392	Mcf	8.250	69,234	8.250	69,234	
Distribution Charge (Nov - Mar.)	559,943	Therms	0.122836	68,781	0.126344	70,745	
Distribution Charge (Apr - Oct.)	789,736	Therms	0.092836	73,316	0.096344	76,086	
<b>Total Base Revenues</b>				<b>\$ 219,431</b>		<b>\$ 224,166</b>	<b>2.2%</b>

			<u>EGS-LV</u>		<u>EGS-LV</u>		
<u>Electric Generation Service - Large Volume</u>							
Customer Charge	84	Bills	\$ 900.00	75,600	\$ 900.00	75,600	
Demand Charge	45,200	Mcf	21.201798	958,321	21.695336	980,629	
<b>Total Base Revenues</b>				<b>\$ 1,033,921</b>		<b>\$ 1,056,229</b>	<b>2.2%</b>

**SOUTH JERSEY GAS COMPANY  
ACCELERATED INFRASTRUCTURE REPLACEMENT PROGRAM EXTENSION (AIRP II)  
BASE AND TOTAL REVENUES AT PRESENT AND PROPOSED RATES**

Component	Amount	Units	Effective Rates (April 1, 2018)		Proposed Rates (Effective Oct 1, 2018)		
			Rate	Revenue	Rate	Revenue	Increase
			<u>NGV</u>		<u>NGV</u>		
<u>Natural Gas Vehicle Service</u>							
Cust. Charge 0-999 CFH	12	Bills	\$ 37.50	\$ 450	\$ 37.50	\$ 450	
Cust. Charge 1,000-4,999 CFH	-	Bills	75.00	-	75.00	-	
Cust. Charge 5,000-24,999 CFH	12	Bills	200.00	2,400	200.00	2,400	
Cust. Charge 25,000+ CFH	96	Bills	900.00	86,400	900.00	86,400	
Distribution Charge	2,255,851	Therms	0.172933	390,111	0.177518	400,454	
Subtotal Distribution				\$ 479,361		\$ 489,704	<u>2.2%</u>
Compression Charge	983,046	Therms	0.560000	550,506	0.5600	550,506	
<b>Total Base Revenues</b>				<b>\$ 1,029,867</b>		<b>\$ 1,040,210</b>	

			<u>GLS</u>		<u>GLS</u>		
<u>Gas Lights Service</u>							
Yard Lights	48	Mantles	\$ 8.387177	\$ 4,831	\$ 8.568139	\$ 4,935	
Street Lights	36	Mantles	\$ 9.041501	3,906	\$ 9.236581	3,990	
<b>Total Base Revenues</b>				<b>\$ 8,737</b>		<b>\$ 8,925</b>	<u>2.2%</u>

**TOTAL SYSTEM BASE DISTRIBUTION REVENUES** \$ 287,299,350 \$ 293,486,239 2.2%

**TOTAL SYSTEM INCLUDING OTHER REVENUES** \$ 287,299,350 \$ 293,486,239 2.2%

INCREASE	6,186,890
TARGET INCREASE	<u>6,186,903</u>
Difference	(\$14)

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 6  
Superseding Fourth Revised Sheet No. 6**

**RESIDENTIAL SERVICE (RSG)**

**APPLICABLE TO USE OF SERVICE FOR:**

All residential purposes. Customer may elect Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service RSG, a customer must hold clear and marketable title to gas that is made available for delivery to the customer's residence on the Company's system.

**CHARACTER OF SERVICE** Firm Sales Service and Firm Transportation Service.

**MONTHLY RATE:** <sup>(1)</sup>

**Customer Charge:** \$10.662500 per month

**Delivery Charge:**

(a) Residential Non-Heating Customers  
Firm Sales Service and Firm Transportation Service \$~~.809258790897~~ per therm

(b) Residential Heating Customers  
Firm Sales Service and Firm Transportation Service \$~~.901743883382~~ per therm

**Basic Gas Supply Service ("BGSS") Charge:**

All consumption for customers who elect Firm Sales Service. See Rider "A" of this Tariff.

**APPLICABLE RIDERS:**

Basic Gas Supply Service Clause: BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause: The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates and Price to Compare

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 10  
Superseding Fourth Revised Sheet No. 10**

**GENERAL SERVICE (GSG)**

**APPLICABLE TO USE OF SERVICE FOR:**

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule. A customer qualifying for service under Rate Schedule GSG may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

**CHARACTER OF SERVICE:**

Firm Sales Service or Firm Transportation Service.

**MONTHLY RATE: <sup>(1)</sup>**

**Customer Charge:**

\$33.853438 per month

**Delivery Charges:**

Firm Sales Service and Firm Transportation Service

~~\$.769088754499~~ per therm

**Basic Gas Supply Service ("BGSS") Charge:**

All consumption for customers who elect  
Firm Sales Service

See Rider "A" of this Tariff.

**LINE LOSS:**

Line Loss shall be 1.43% as provided in Special Provision (o).

**APPLICABLE RIDERS:**

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider "A" of this Tariff.

Transportation Initiation Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "C" of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "E" of this Tariff.

Temperature Adjustment Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider "F" of this Tariff.

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates and Price to Compare.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_



**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 14  
Superseding Fourth Revised Sheet No. 14**

**GENERAL SERVICE – LARGE VOLUME (GSG-LV)**

**APPLICABLE TO USE OF SERVICE FOR:**

All Commercial and Industrial Customers who would not qualify for any other Rate Schedule (other than Rate Schedule GSG), and who has an annualized usage of 100,000 therms or more,. A customer qualifying for service under Rate Schedule GSG-LV may elect either Firm Sales Service or Firm Transportation Service. To be eligible for Firm Transportation Service under this Rate Schedule GSG-LV, a customer must hold clear and marketable title to gas that is made available for delivery to customer’s facility on the Company’s system.

**CHARACTER OF SERVICE:**

Firm Sales Service or Firm Transportation Service.

**MONTHLY RATE: <sup>(1)</sup>**

**Customer Charge:**

\$159.937500 per month

**Delivery Charges:**

Firm Sales Service and Firm Transportation Service<sup>(2)</sup>

Demand Charge:

D-1FT: \$11.195625 per Mcf of Contract Demand

Volumetric Charge:

\$~~405794~~<sup>397986</sup> per therm

**Basic Gas Supply Service (“BGSS”) Charge:**

All consumption for customers who elect  
Firm Sales Service

See Rider “A” of this Tariff.

**LINE LOSS:**

Line Loss shall be 1.43% as provided in Special Provision (o).

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates and Price to Compare.

<sup>(2)</sup> See Special Provision (p) of this Rate Schedule GSG-LV, regarding appropriate balancing charges.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 18  
Superseding Fourth Revised Sheet No. 18**

**COMPREHENSIVE TRANSPORTATION SERVICE (CTS)**

**APPLICABLE TO USE OF SERVICE FOR:**

All customers having a Firm Contract Demand, and an average annual daily Firm usage of 100 Mcf per day or more. To be eligible for service under this Rate Schedule CTS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system. Provided, however, that any customer receiving service under this Rate Schedule CTS prior to August 29, 2003 shall continue to be eligible to receive service under this Rate Schedule CTS, notwithstanding the foregoing, if said customers continues to have a Firm Contract Demand of 100 Mcf per day or more. Further provided, however, that if a customer ceases to receive service under this Rate Schedule CTS, and seeks to return to service under this Rate Schedule CTS, said customer must meet all requirements for eligibility as though applying for service in the first instance.

**CHARACTER OF SERVICE:**

Firm Transportation Service and Limited Firm Transportation Service

**MONTHLY RATE: <sup>(1)</sup>**

**Firm:**

**Customer Charge:** \$639.750000 per month

**Delivery Charges:**

**Demand Charge:** D-1FT: \$33.053750 per Mcf of Contract Demand

**Volumetric Charges:**

All consumption for customers who elected to transfer from Sales Service to Firm Transportation Service per therm \$.~~137041432277~~

**Limited Firm:**

**Customer Charge:** \$106.625000 per month

**Delivery Charges:**

**Volumetric Charges:**

All consumption for customers who elected to transfer from Sales Service to Firm Transportation Service \$.144933 per therm

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 25**  
**Superseding Fourth Revised Sheet No. 25**

**LARGE VOLUME SERVICE (LVS)**

**APPLICABLE TO USE OF SERVICE FOR:**

Firm Sales Service and Firm Transportation Service pursuant to this Rate Schedule LVS, shall be available to all Industrial Customers with a Contract Demand and a minimum annualized average use of 200 Mcf per day. To be eligible for Firm Transportation Service under this Rate Schedule LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

**CHARACTER OF SERVICE:**

Firm Sales Service, Limited Firm Sales Service, Firm Transportation Service, and Limited Firm Transportation Service.

**MONTHLY RATE: <sup>(1)</sup>**

**Firm:**

**Customer Charge:**

\$959.625000 per month

**Delivery Charge:**

**Firm Sales Service and Firm Transportation Service**

Demand Charge:

D-1FT: \$19.192500 per Mcf of Contract Demand

Volumetric Charge:

\$.~~123288~~~~120567~~ per therm

**Basic Gas Supply Service ("BGSS") Charge:**

Demand Charge:

D-2: \$15.759966 per Mcf of Contract Demand.

Volumetric Charge:

See Rider "A" of this Tariff.

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 38  
Superseding Fourth Revised Sheet No. 38**

**ELECTRIC GENERATION SERVICE (EGS)**

**APPLICABLE TO USE OF SERVICE FOR:**

Residential, commercial and industrial uses for electric generation facilities (excluding back-up generator equipment); all Prime Movers; and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS, a customer must have a Firm Daily Contract Demand of less than 200 Mcf per day; provided, however, that a residential EGS customer will have no Firm Daily Contract Demand. To be eligible for Firm Transportation Service under this Rate Schedule EGS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

**CHARACTER OF SERVICE:**

Firm Sales Service and Firm Transportation Service

**MONTHLY RATE:** <sup>(1)(2)</sup>

**Residential Customer Charge:**

\$10.662500 per month

**Residential Delivery Charge**

**Residential Volumetric Charge:** \$.275900 per therm

**Commercial and Industrial Customer Charge:**

\$79.968750 per month

**Commercial and Industrial Delivery Charge:**

**Commercial and Industrial Demand Charge:**

D-1 Charge: \$8.796563 per Mcf of contract

**Volumetric Charges:**

Winter Season (effective during billing months of November through March):

All Consumption for Firm Sales Service and Firm Transportation Service

\$~~.267647263907~~ per therm

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates.

<sup>(2)</sup> See Special Provision (k) of this Rate Schedule EGS, regarding appropriate balancing charges.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 39  
Superseding Fourth Revised Sheet No. 39**

**ELECTRIC GENERATION SERVICE (EGS)**  
(Continued)

Summer Season (effective during billing months of April through October):

All Consumption for Firm Sales Service and Firm Transportation Service

\$~~.235660~~~~231919~~ per therm

**Basic Gas Supply Service (“BGSS”) Charge:**

Applicable to customers who elect Firm Sales Service

See Rider “A” of this Tariff.

**LINE LOSS:**

Line Loss shall be 1.43% as provided in Special Provision (p).

**APPLICABLE RIDERS:**

Basic Gas Supply Service Clause:

BGSS charges are depicted in Rider “A” of this Tariff.

Societal Benefits Clause:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider “E” of this Tariff.

Balancing Service Clause

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider “J” of this Tariff. However, also see Special Provision (k) regarding Rider “I”.

Energy Efficiency Tracker:

The rates set forth above have been adjusted, as is appropriate, pursuant to Rider “N” of this Tariff.

**TERMS OF PAYMENT:**

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date; provided however, the Company shall take into account any postal service delays of which the Company is advised. If the fifteenth (15th) day falls on a non-business day, the due date shall be extended to the next business day. Should the customer fail to make payment as specified, the Company may, beginning on the twenty-sixth (26th) day, assess simple interest at a rate equal to the prime rate as published in the Money Rates column in The Wall Street Journal. A late payment charge shall not be assessed on a residential customer, or on State, county or municipal government entities.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 43  
Superseding Fourth Revised Sheet No. 43**

**ELECTRIC GENERATION SERVICE – LARGE VOLUME (EGS-LV)**

**APPLICABLE TO USE OF SERVICE FOR:**

All commercial and industrial electric generation facilities; all Prime Movers and all engine driven equipment (whether or not used for electric generation). Provided, however, that in order to be eligible for this Rate Schedule EGS-LV, a customer must have a Firm Daily Contract Demand of 200 Mcf per day or more. To be eligible for Firm Transportation Service under this Rate Schedule EGS-LVS, a customer must hold clear and marketable title to gas that is made available for delivery to customer's facility on the Company's system.

**CHARACTER OF SERVICE:**

Firm Sales Service, Firm Transportation Service, Limited Firm Sales Service and Limited Firm Transportation Service.

**MONTHLY RATE: <sup>(1)</sup>**

**Customer Charge:**

\$959.625000 per month

**FIRM:**

**Demand Charges: <sup>(2)</sup>**

D-1 \$~~23.13265222-606417~~ per Mcf of Firm Daily Contract Demand.

D-2 \$15.455576 per Mcf of Firm Daily Contract Demand or \$0 for Firm Transportation customers.

**Volumetric Charge:**

C-1: \$.082633 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

**Minimum Bill:** Monthly D-1 and D-2 charges, irrespective of use.

**LIMITED FIRM:**

**Demand Charge:**

D-2 \$7.879983 per Mcf of Limited Firm Daily Contract Demand or \$0 for Limited Firm Transportation customers

**Volumetric Charge: <sup>(2)</sup>**

C-1: \$.082633 per therm of consumption

C-2: As depicted in the Monthly BGSS Subrider of Rider "A" of this Tariff, OR Customer Owned Gas Clause, Rider "D"

C-3 \$.173700 per therm for all consumption within Limited Firm Contract Demand level.<sup>1</sup>

<sup>(1)</sup> Please refer to Appendix A for components of Monthly Rates.

<sup>(2)</sup> Please refer to Special Provision (j).

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Third Revised Sheet No. 49  
Superseding Second Revised Sheet No. 49**

**YARD LIGHTING SERVICE (YLS)**

**APPLICABLE TO USE OF SERVICE FOR:**

Gas yard lighting where service is supplied through an installation furnished by the customer and approved by the Company. Each installation shall contain 1 upright mantle or 2 inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, YLS, and not having other metered Service at the customer's present location as of the effective date of this Tariff.

**CHARACTER OF SERVICE:**

Firm Sales Service.

**MONTHLY RATE:**

The monthly charge shall be \$~~14.079766~~~~13.886815~~ per month for each installation.

**TERMS OF PAYMENT:**

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

**TERM:**

Customer may discontinue service upon adequate written notice to the Company.

**TERMS AND CONDITIONS:**

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

---

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Third Revised Sheet No. 50  
Superseding Second Revised Sheet No. 50**

**STREET LIGHTING SERVICE (SLS)**

**APPLICABLE TO USE OF SERVICE FOR:**

Gas Street lighting where service is supplied through an installation approved by the Company. Each installation shall contain three (3) inverted mantles.

This rate is available only to an existing customer receiving service under this Rate Schedule, SLS, and not having other metered service at the customer's present location as of the effective date of this Tariff.

**CHARACTER OF SERVICE:**

Firm Sales Service.

**MONTHLY RATE:**

The Monthly Rate shall be \$~~17.264486~~~~17.056482~~ per month for each installation.

**TERMS OF PAYMENT:**

Payment of all bills must be received in full at the Company's designated office within fifteen (15) days of the billing date.

**TERM:**

Customer may discontinue service upon adequate written notice to the Company.

**TERMS AND CONDITIONS:**

The General Terms and Conditions of this Tariff are incorporated into this rate schedule and this rate schedule shall be interpreted in accordance therewith.

---

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_



**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 60  
Superseding Fourth Revised Sheet No. 60**

**NATURAL GAS VEHICLE (NGV)**

**APPLICABLE TO:**

This service will be available to Commercial and Industrial customers who will utilize natural gas, for the purpose of providing vehicle fuel at Company-operated fueling stations or at separately metered customer-operated fueling stations.

**CHARACTER OF SERVICE:**

Firm Sales Service or Firm Transportation Service

**COMPRESSED NATURAL GAS VEHICLE SERVICE AT COMPANY OPERATED FUELING STATIONS**

This part of the service is available for refueling vehicles with compressed natural gas to customers who refuel at Company operated fueling stations. All service at Company operated fueling stations shall be Firm Sales Service. Provided, however, that in the Company's sole discretion, it may allow for Firm Transportation service for a Customer-specific dedicated dispenser or time fill system (separately metered) at a Company operated fueling station.

**Rate for Monthly Consumption**

**Volumetric Charge**

C-1: \$0.082633 per therm (\$0.103291 GGE\*)

Distribution Charge: \$0.~~189753484851~~ per therm (\$0.~~237191234064~~ GGE\*)

Compression Charge: \$0.598596 per therm (\$0.748245 GGE\*)

**Commodity Charges**

All consumption for customers who elected Firm Sales Service

**Basic Gas Supply Service ("BGSS") Charge:**

See Rider "A" of this Tariff.

BGSS rate \* GGE Factor 1.25 = GGE

GGE indicates Gasoline Gallon Equivalent. The gasoline gallon equivalent shall be determined in accordance with local standards. The point of sale price to the Customer shall be displayed in gasoline gallon equivalents at public access dispensers at Company operated fueling stations, and shall be calculated as C-1 + Distribution Charge + Compression Charge + New Jersey Motor Vehicle Fuel Tax + Federal Excise Tax + BGSS.

Commodity charges do not include State of New Jersey Motor vehicle fuel tax and Federal Excise Tax. As of July 1, 2011 these taxes were \$0.0525 and \$0.183 per gallon, respectively and shall be charged at the prevailing rate when applicable. The Company is under no obligation to determine if a customer is exempt from taxation.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Fifth Revised Sheet No. 61  
Superseding Fourth Revised Sheet No. 61**

**NATURAL GAS VEHICLE (NGV)  
(Continued)**

**NATURAL GAS VEHICLE SERVICE AT CUSTOMER OPERATED FUELING STATIONS**

This part of the service is available for the sale of separately metered uncompressed gas for the use of the customer solely as a vehicle fuel as follows:

The customer agrees to obtain and maintain, at its expense, all necessary certificates, licenses and regulatory approvals and pay all taxes levied on the gas compressed for refueling the customer's vehicles;

If the customer provides natural gas for resale as a motor fuel, the customer will be responsible for collecting and paying all applicable taxes on the gas compressed for resale and on the sale thereof and for the metering of such sale in accordance with local standards and regulations; and

The customer must execute a Standard Gas Service Agreement (NGV) for not less than 12 months and must produce evidence of Land Rights.

**Rate for Monthly Consumption**

**Monthly Customer Charge**

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$213.250000
25,000 and greater Cf/hour	\$959.625000

**Volumetric Charges**

C-1: \$0.082633 per therm (\$0.103291 GGE)

Distribution Charge: \$0.~~189753484851~~ per therm (\$0.~~237191231064~~ GGE)

**Basic Gas Supply Service ("BGSS") Charge:**

All consumption for customers who elect Firm Sales Service See Rider "A" of this Tariff.

**Facilities Charge**

All consumption for Customers that elect to have the Company construct Compressed Natural Gas ("CNG") fueling facilities located on Customer's property:

C-2: \$0.345653 (\$0.432066 GGE)

The customer shall pay all related motor vehicle taxes directly to the taxing entity. Such taxes shall be incremental to charges paid to the Company for the cost of receiving service under this rate schedule.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 – GAS**

**Fifth Revised Sheet No. 62  
Superseding Fourth Revised Sheet No. 62**

**NATURAL GAS VEHICLE (NGV)  
(Continued)**

**DELIVERY SERVICE FOR NATURAL GAS VEHICLES**

This part of service is available for delivery of customer owned natural gas for use in compression and dispensing equipment at the Customer’s premises, as follows:

The customer must purchase under a contract with an initial term of not less than one year an adequate supply of natural gas of a quality acceptable to the Company, and must make arrangements by which such volumes of natural gas can be delivered into the Company’s distribution system at the Customer’s expense.

By taking service under this part, the Customer warrants that it has good and legal title to all gas supplied to the Company, and agrees to indemnify, defend and hold the Company harmless from any loss, claims or damages in regard to such title.

**Rate for Delivery Service**

**Monthly Customer Charge**

The monthly customer charge shall be determined in accordance with the maximum delivery capability requested by the customer.

0-999 Cf/hour	\$39.984400
1,000-4,999 Cf/hour	\$79.968800
5,000-24,999 Cf/hour	\$213.250000
25,000 and greater Cf/hour	\$959.625000

**Volumetric Charge**

C-1: \$0.082633 per therm (\$0.103291 GGE)

Distribution Charge: \$0.~~189753184851~~ per therm (\$0.~~237191231064~~ GGE)

**Facilities Charge**

All consumption for Customers that elect to have the Company construct CNG fueling facilities located on Customer’s property:

C-2: \$0.345653 per therm (\$0.432066 GGE)

Sales taxes are not included in the above basic charges. The Company is under no obligation to determine if a customer is exempt from taxation. Customers seeking tax exemption must file verification with the Company.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

**SOUTH JERSEY GAS COMPANY**

**B.P.U.N.J. No. 12 - GAS**

**Second Revised Sheet No. 104  
Superseding First Revised Sheet No. 104**

**RIDER "M"**  
**CONSERVATION INCENTIVE PROGRAM (CIP)**  
(Continued)

rounded to the nearest whole number. Similarly, the Incremental Large Customer Count Adjustment for the GSG-LV customer class for the applicable month shall equal the aggregate connected load for all new active customers that exceed the 50,000 CFH threshold divided by 25,000 CFH, rounded to the nearest whole number.

- (ix) **Margin Revenue Factor** – the Margin Revenue Factor (“MRF”) shall be the base rate, as reflected in Appendix A to this Tariff, applicable to the Customer Class Groups to which the CIP applies, net of any applicable Riders, including taxes. The MRFs by Customer Class Group are as follows:

Group I (RSG non-heating):	\$0. <del>646250629030</del>	per therm
Group II (RSG heating):	\$0. <del>646250629030</del>	per therm
Group III (GSG):	\$0. <del>541809528127</del>	per therm
Group IV (GSG-LV):	\$0. <del>267358260035</del>	per therm

- (i) The annual filing for the adjustment to the CIP rate shall be concurrent with the annual filing for BGSS. The CIP factor shall be credited/collected on a per therm basis within the Delivery Charge for all service classifications stated above. The level of BGSS savings referenced in Special Provision (d) to this Rider “M” shall be identified in the annual CIP filing, and serve as an offset to the non-weather related portion of the CIP charge provided in Special Provision (g) to this Rider “M”. The Periodic and Monthly BGSS rates identified in Rider “A” to this tariff shall include the BGSS savings, as applicable.

Issued \_\_\_\_\_  
by South Jersey Gas Company,  
D. Robbins, Jr., President

Effective with service rendered  
on and after \_\_\_\_\_

Filed pursuant to Order in Docket No. \_\_\_\_\_ of the Board of  
Public Utilities, State of New Jersey, dated \_\_\_\_\_

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

Page 1

<u>RESIDENTIAL GAS SERVICE (RSG) - NONHEAT CUSTOMER</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b>CUSTOMER CHARGE</b>		10.000000		0.662500	<b>10.662500</b>
<b>DELIVERY CHARGE (per therm):</b>					
Base Rate		0.646250		0.042814	0.689064
TIC	C	0.001473	0.000003	0.000098	0.001574
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	<u>0.008200</u>	<u>0.000000</u>	<u>0.000500</u>	<u>0.008700</u>
		0.068830	0.000133	0.004525	0.073489
Total SBC					
CIP	M	(0.013395)	(0.000029)	(0.000889)	(0.014313)
EET	N	0.008557	0.000019	0.000568	0.009144
Balancing Service Charge BS-1	J	0.047100	0.000100	0.003100	0.050300
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
<b>TOTAL DELIVERY CHARGE</b>		0.758815	0.000226	0.050216	<b>0.809258</b>
<b>BGSS: (Applicable To Sales Customers Only)</b>	A	0.318187	0.000700	0.021126	<b>0.340013</b>

**RESIDENTIAL GAS SERVICE (RSG) - HEAT CUSTOMER**

<u>CUSTOMER CHARGE</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<u>DELIVERY CHARGE (per therm):</u>					
Base Rate		10.000000		0.662500	10.662500
TIC	C	0.646250		0.042814	0.689064
		0.001473	0.000003	0.000098	0.001574
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
Total SBC					
CIP	M	0.073154	0.000161	0.004857	0.078172
EET	N	0.008557	0.000019	0.000568	0.009144
Balancing Service Charge BS-1	J	0.047100	0.000100	0.003100	0.050300
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
<b>Total Delivery Charge</b>		0.845364	0.000416	0.055962	<b>0.901743</b>
<b>BGSS: (Applicable To Sales Customers Only)</b>	A	0.318187	0.000700	0.021126	<b>0.340013</b>

<u>GENERAL SERVICE (GSG)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b>CUSTOMER CHARGE</b>		31.750000		2.103438	33.853438
<b>DELIVERY CHARGE (per therm):</b>					
Base Rate		0.541809		0.035895	0.577704
TIC	C	0.001473	0.000003	0.000098	0.001574
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
Total SBC		0.068830	0.000133	0.004525	0.073489
CIP	M	0.053226	0.000117	0.003534	0.056877
EET	N	0.008557	0.000019	0.000568	0.009144
Balancing Service Charge BS-1	J	0.047100	0.000100	0.003100	0.050300
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
<b>Total Delivery Charge</b>		0.720995	0.000372	0.047720	<b>0.769088</b>
<b>BGSS: (Applicable To Sales Customers Only using less than 5,000 therms annually)</b>	A	0.318187	0.000700	0.021126	<b>0.340013</b>
<b>BGSS: (Applicable To Sales Customers Only using 5,000 therms annually or greater)</b>	A				<b>RATE SET MONTHLY</b>

SOUTH JERSEY GAS COMPANY  
 Schedule of Rate Components  
 Appendix A - Effective \_\_\_\_\_

**GENERAL SERVICE-LV (GSG-LV)**

	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b><u>CUSTOMER CHARGE</u></b>					
D-1 Demand Charge (Mcf)		150.0000000		9.937500	159.937500
<b><u>DELIVERY CHARGE (per therm):</u></b>					
Base Rate		10.500000		0.695625	11.195625
TIC	C	0.267358	0.017712	0.000098	0.285070
SBC:					
RAC		0.001473	0.000003	0.000098	0.001574
CLEP	E, G	0.032415	0.000071	0.002152	0.034639
USF	E, K	0.028215	0.000062	0.001873	0.030150
	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
Total SBC					
CIP	M	(0.012899)	(0.000028)	(0.000856)	(0.013783)
EET	N	0.008557	0.000019	0.000568	0.009144
Balancing Service Charge BS-1	J	0.047100	0.000100	0.003100	0.050300
Balancing Service Charge BUY-OUT PRICE (Applicable to Transportation Customers Only)	J				Rate Set Monthly
<b>Total Delivery Charge</b>		0.380419	0.000227	0.025147	<b>0.405794</b>
<b>BGSS: (Applicable Sales Customers Only)</b>	A				<b>RATE SET MONTHLY</b>



SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

**COMPREHENSIVE TRANSPORTATION SERVICE (CTS)**

<u>FIRM</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b><u>CUSTOMER CHARGE</u></b>		600.000000		39.750000	<b>639.750000</b>
<b>D-1 Demand Charge (Mcf)</b>		31.000000		2.053750	<b>33.053750</b>
<b><u>DELIVERY CHARGE (per therm):</u></b>		0.051027		0.003381	0.054408
Base Rate					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
Total SBC					
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		0.128414	0.000152	0.008474	<b>0.137041</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002500	0.000000	0.000200	0.002700
BUY-OUT PRICE					RATE SET MONTHLY
<b><u>LIMITED FIRM</u></b>					
<b><u>CUSTOMER CHARGE</u></b>		100.000000		6.625000	<b>106.625000</b>
<b><u>DELIVERY CHARGE (per therm):</u></b>		0.058400		0.003900	0.062300
Base Rate					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
Total SBC					
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		0.135787	0.000152	0.008993	<b>0.144933</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002500	0.000000	0.000200	0.002700
BUY-OUT PRICE					RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY  
 Schedule of Rate Components  
 Appendix A - Effective \_\_\_\_\_

<u>LARGE VOLUME SERVICE (LVS)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b>FIRM</b>					
<b>CUSTOMER CHARGE</b>		900.000000		59.625000	<b>959.625000</b>
<b>D-1 Demand Charge (Mcf)</b>		18.000000		1.192500	<b>19.192500</b>
<b>D-2 DEMAND BGSS(Applicable to Sales Customers Only)</b>	A	14.748296	0.032446	0.979224	<b>15.759966</b>
<b>DELIVERY CHARGE (per therm):</b>					
Base Rate		0.038129		0.002526	0.040655
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
Total SBC					
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		<b>0.115516</b>	<b>0.000152</b>	<b>0.007619</b>	<b>0.123288</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002500	0.000000	0.000200	0.002700
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Transportation Customers Only)	I				RATE SET MONTHLY
<b>BGSS: (Applicable Sales Customers Only)</b>	A				<b>RATE SET MONTHLY</b>
<b>LIMITED FIRM</b>					
<b>CUSTOMER CHARGE</b>		100.000000		6.625000	<b>106.625000</b>
<b>DELIVERY CHARGE (per therm):</b>					
Base Rate		0.122174		0.008094	0.130268
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		<b>0.199561</b>	<b>0.000152</b>	<b>0.013187</b>	<b>0.212901</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision) (Applicable to Transportation Customers Only)	I	0.002500	0.000000	0.000200	0.002700
BUY-OUT PRICE	I				RATE SET MONTHLY

**FIRM ELECTRIC SALES (FES)**

**WINTER**

**D-1 DEMAND (MCF)** (Rate is negotiated. Shown here is the benchmark rate.)

**D-2 DEMAND BGSS(MCF)** (Applicable to Sales Customers Only)

**DELIVERY CHARGE (per therm):**

SBC:

RAC

CLEP

USF

Total SBC

EET

Total Delivery Charge

**C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)**

**C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)**

Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)

**BGSS: (Applicable To Sales Customers Only)**

**SUMMER**

**D-1 DEMAND (MCF)** (Rate is negotiated. Shown here is the benchmark rate.)

**D-2 DEMAND BGSS(MCF)** (Applicable to Sales Customers Only)

SBC:

RAC

CLEP

USF

EET

Total Delivery Charge

**C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)**

**C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)**

Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)

**BGSS: (Applicable To Sales Customers Only)**

	RIDER	RATE	PUA	NJ SALES TAX	TARIFF RATE
D-1 DEMAND (MCF)	A	2.897200	0.191900	0.191900	3.089100
D-2 DEMAND BGSS(MCF)	A	7.374148	0.016223	0.489612	7.879983
DELIVERY CHARGE (per therm):					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
Total SBC		0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
Total Delivery Charge		0.077387	0.000152	0.005093	0.082633
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)		0.162900	0.010800		0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)					
BGSS: (Applicable To Sales Customers Only)					
D-1 DEMAND (MCF)	I	2.897200	0.191900		3.089100
D-2 DEMAND BGSS(MCF)	A	7.374148	0.016223	0.489612	7.879983
DELIVERY CHARGE (per therm):					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
Total SBC		0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
Total Delivery Charge		0.077387	0.000152	0.005093	0.082633
C-3 All Therms (Rate is negotiated. Shown here is the benchmark rate.)		0.162900	0.010800		0.173700
C-4 Escalator Rate (To be determined as prescribed in the Company's Tariff)					
BGSS: (Applicable To Sales Customers Only)					

RATE SET MONTHLY  
 RATE SET MONTHLY  
 RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

Page 8

<u>ELECTRIC GENERATION SERVICE (EGS) - RESIDENTIAL</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b><u>CUSTOMER CHARGE</u></b>		10.000000		0.662500	<b>10.662500</b>
<b><u>DELIVERY CHARGE (per therm):</u></b>		0.134084		0.008883	0.142967
Base Rate					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
Total SBC		0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
Balancing Service Charge BS-1	J	0.047100	0.000100	0.003100	0.050300
<b>Total Delivery Charge</b>		0.258571	0.000252	0.017076	<b>0.275900</b>
<b>BGSS: (Applicable To Sales Customers Only)</b>	A	0.318187	0.000700	0.021126	<b>0.340013</b>

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

Page 9

ELECTRIC GENERATION SERVICE (EGS) - COMMERCIAL/INDUSTRIAL

CUSTOMER CHARGE

D-1 DEMAND (MCF)

DELIVERY CHARGE (per therm):

Base Rate - Winter Season (Nov - Mar)  
Base Rate - Summer Season (Apr - Oct)

SBC:

RAC  
CLEP  
USF

Total SBC

EET

Balancing Service Charge BS-1

Total Delivery Charge - Winter Season  
Total Delivery Charge - Summer Season

BGSS: (Applicable To Sales Customers Only)

<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
	75.000000		4.968750	79.968750
	8.250000		0.546563	8.796563
	0.126344		0.008370	0.134714
	0.096344		0.006383	0.102727
E, G	0.032415	0.000071	0.002152	0.034639
E, K	0.028215	0.000062	0.001873	0.030150
E	<u>0.008200</u>	<u>0.000000</u>	<u>0.000500</u>	<u>0.008700</u>
	0.068830	0.000133	0.004525	0.073489
N	0.008557	0.000019	0.000568	0.009144
J	0.047100	0.000100	0.003100	0.050300
	0.250831	0.000252	0.016563	0.267647
	0.220831	0.000252	0.014576	0.235660

RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective

<u>ELECTRIC GENERATION SERVICE-LV (EGS-LV)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b>FIRM</b>					
<b>CUSTOMER CHARGE</b>		900.000000		59.625000	959.625000
<b>D-1 DEMAND (MCF) (Rate is negotiated. Shown here is the benchmark rate.)</b>		21.695336		1.437316	23.132652
<b>D-2 DEMAND BGSS (MCF) (Applicable to Sales Customers Only)</b>	A	14.463445	0.031820	0.960311	15.455576
<b>DELIVERY CHARGE (per therm):</b>					
SBC:					
RAC	E, G	0.032415	0.000071	0.002152	0.034639
CLEP	E, K	0.028215	0.000062	0.001873	0.030150
USF	E	0.008200	0.000000	0.000500	0.008700
		0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		0.077387	0.000152	0.005093	<b>0.082633</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002500	0.000000	0.000200	0.002700
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I				RATE SET MONTHLY
<b>BGSS: (Applicable To Sales Customers Only)</b>	A	7.374148	0.016223	0.489612	<b>7.879983</b>
<b>LIMITED FIRM</b>					
<b>D-2 DEMAND BGSS(MCF) (Applicable to Sales Customers Only)</b>	A	0.032415	0.000071	0.002152	0.034639
<b>DELIVERY CHARGE (per therm):</b>					
SBC:					
RAC	E, K	0.028215	0.000062	0.001873	0.030150
CLEP	E, G	0.008200	0.000000	0.000500	0.008700
USF	E	0.068830	0.000133	0.004525	0.073489
EET	N	0.008557	0.000019	0.000568	0.009144
<b>Total Delivery Charge</b>		0.077387	0.000152	0.005093	<b>0.082633</b>
<b>C-3 (Rate is negotiated. Shown here is the benchmark rate.)</b>		0.162900		0.010800	<b>0.173700</b>
Balancing Service Charge BS-1	I	0.011800	0.000000	0.000800	0.012600
Balancing Service Charge BS-1 (Opt Out Provision)	I	0.002500	0.000000	0.000200	0.002700
Balancing Service Charge CASH OUT CHARGE (CREDIT) (Applicable to Firm Transportatin Customers Only)	I				RATE SET MONTHLY
<b>BGSS: (Applicable To Sales Customers Only)</b>	A				RATE SET MONTHLY

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

Page 11

<u>YARD LIGHTING SERVICE (YLS)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
MONTHLY CHARGE / INSTALL		13.204939		0.874827	14.079766
<u>STREET LIGHTING SERVICE (SLS)</u>					
MONTHLY CHARGE / INSTALL		16.191781		1.072705	17.264486
<u>INTERRUPTIBLE GAS SALES (IGS)</u>					
Commodity					Rate Set Monthly
SBC:					
RAC	E, K	0.032415	0.000071	0.002152	0.034639
USF	E	0.008200	0.000000	0.000500	0.008700
		0.040615	0.000071	0.002652	0.043339
EET	N	0.008557	0.000019	0.000568	0.009144
Total SBC:					

SOUTH JERSEY GAS COMPANY  
Schedule of Rate Components  
Appendix A - Effective \_\_\_\_\_

<u>INTERRUPTIBLE TRANSPORTATION (ITS)</u>	<u>RIDER</u>	<u>RATE</u>	<u>PUA</u>	<u>NJ SALES TAX</u>	<u>TARIFF RATE</u>
<b>CUSTOMER CHARGE</b>		<b>100.0000000</b>		<b>6.625000</b>	<b>106.625000</b>
<b>TRANSPORTATION CHARGE A</b>		<b>0.028400</b>		<b>0.001900</b>	<b>0.030300</b>
SBC:					
RAC	E, K	0.032415	0.000071	0.002152	0.034639
CLEP	E, G	0.028215	0.000062	0.001873	0.030150
USF	E	<u>0.008200</u>	<u>0.000000</u>	<u>0.000500</u>	<u>0.008700</u>
		0.068830	0.000133	0.004525	0.073489
Total SBC:					
EET	N	0.008557	0.000019	0.000568	0.009144
<b>TRANSPORTATION CHARGE B</b>		<b>0.093200</b>		<b>0.006200</b>	<b>0.099400</b>
SBC:					
RAC	E, K	0.032415	0.000071	0.002152	0.034639
CLEP	E, G	0.028215	0.000062	0.001873	0.030150
USF	E	<u>0.008200</u>	<u>0.000000</u>	<u>0.000500</u>	<u>0.008700</u>
		0.068830	0.000133	0.004525	0.073489
Total SBC:					
EET	N	0.008557	0.000019	0.000568	0.009144
<b>TRANSPORTATION CHARGE C</b>		<b>0.153200</b>		<b>0.010100</b>	<b>0.163300</b>
SBC:					
RAC	E, K	0.032415	0.000071	0.002152	0.034639
CLEP	E, G	0.028215	0.000062	0.001873	0.030150
USF	E	<u>0.008200</u>	<u>0.000000</u>	<u>0.000500</u>	<u>0.008700</u>
		0.068830	0.000133	0.004525	0.073489
Total SBC:					
EET	N	0.008557	0.000019	0.000568	0.009144





**SOUTH JERSEY GAS COMPANY**  
**Schedule of Rate Components**  
**Appendix A - Effective \_\_\_\_\_**

Page 14

**Heat Residential Rate Schedule:**

	RSG FSS	RSG-FTS	Difference
BGSS	0.340013	0.000000	0.340013
Base Rate	0.689064	0.689064	0.000000
CLEP	0.030150	0.030150	0.000000
RAC	0.034639	0.034639	0.000000
CIP	0.078172	0.078172	0.000000
USF	0.008700	0.008700	0.000000
TIC	0.001574	0.001574	0.000000
EET	0.009144	0.009144	0.000000
BSC "J" BS-1	0.050300	0.050300	0.000000
<b>Price to Compare</b>	<b>1.241756</b>	<b>0.901743</b>	<b>0.340013</b>

**NonHeat Residential Rate Schedule:**

	RSG FSS	RSG-FTS	Difference
BGSS	0.340013	0.000000	0.340013
CIP	(0.014313)	(0.014313)	0.000000
Base Rate	0.689064	0.689064	0.000000
CLEP	0.030150	0.030150	0.000000
RAC	0.034639	0.034639	0.000000
USF	0.008700	0.008700	0.000000
TIC	0.001574	0.001574	0.000000
EET	0.009144	0.009144	0.000000
BSC "J" BS-1	0.050300	0.050300	0.000000
<b>Price to Compare</b>	<b>1.149271</b>	<b>0.809258</b>	<b>0.340013</b>

**GSG**

(Under 5,000 therms annually)

	GSG FSS	GSG-FTS	Difference
BGSS	0.340013	0.000000	0.340013
CIP	0.056877	0.056877	0.000000
Base Rates	0.577704	0.577704	0.000000
CLEP	0.030150	0.030150	0.000000
RAC	0.034639	0.034639	0.000000
USF	0.008700	0.008700	0.000000
TIC	0.001574	0.001574	0.000000
EET	0.009144	0.009144	0.000000
BSC "J" BS-1	0.050300	0.050300	0.000000
<b>Price to Compare</b>	<b>1.109101</b>	<b>0.769088</b>	<b>0.340013</b>

**GSG**

(5,000 therms annually or greater)

	GSG FSS	GSG-FTS	Difference
BGSS	0.400334	0.000000	0.400334
CIP	0.056877	0.056877	0.000000
Base Rates	0.577704	0.577704	0.000000
CLEP	0.030150	0.030150	0.000000
RAC	0.034639	0.034639	0.000000
USF	0.008700	0.008700	0.000000
TIC	0.001574	0.001574	0.000000
EET	0.009144	0.009144	0.000000
BSC "J" BS-1	0.050300	0.050300	0.000000
<b>Price to Compare</b>	<b>1.169422</b>	<b>0.769088</b>	<b>0.400334</b>

**GSG-LV**

Prior to 7/15/97

	GSG-LV FSS	GSG-LV-FTS	Difference
BGSS	0.400334	0.000000	0.400334
CIP	(0.013783)	(0.013783)	0.000000
Base Rates	0.285070	0.285070	0.000000
CLEP	0.030150	0.030150	0.000000
RAC	0.034639	0.034639	0.000000
USF	0.008700	0.008700	0.000000
TIC	0.001574	0.001574	0.000000
EET	0.009144	0.009144	0.000000
BSC "J" BS-1	0.050300	0.050300	0.000000
<b>Price to Compare</b>	<b>0.806128</b>	<b>0.405794</b>	<b>0.400334</b>

**SOUTH JERSEY GAS COMPANY  
INCOME STATEMENT  
FOR TWELVE MONTHS ENDING DECEMBER 31, 2017**

	Period Ending 12/31/17 (\$000's) -----
OPERATING REVENUES	517,254
OPERATING EXPENSE	
-----	
Cost of Sales	204,432
Operation	98,992
Maintenance	19,727
Depreciation	53,887
Other Taxes	3,729
Total Operating Expense	<u>380,767</u>
OPERATING INCOME	<u>136,487</u>
OTHER INCOME & EXPENSE NET	<u>6,475</u>
INTEREST CHARGES	
-----	
Long Term Debt	(27,436)
Short Term Debt & Other	2,731
Total Interest Charges	<u>(24,705)</u>
Income Before Income Taxes	<u>118,257</u>
INCOME TAXES	
-----	
Current Fed & State Inc Taxes	(33,011)
Deferred Fed & State Inc Taxes	78,711
Total Income Taxes	<u>45,700</u>
Income from Continuing Ops	<u><u>72,557</u></u>

**SOUTH JERSEY GAS COMPANY  
BALANCE SHEET - ASSETS  
AS OF DECEMBER 31, 2017**

Line No.		Period Ending 12/31/2017 -----
1	<u>PROPERTY, PLANT &amp; EQUIPMENT</u>	
2	Utility Plant, original cost	2,652,243,751
3	Accum Deprec & Amortization	(498,160,660)
4	Property, Plant & Equip, Net	<u>2,154,083,091</u>
5		
6	<u>INVESTMENTS</u>	
7	Available for Sale Securities	-
8	Restricted Investments	<u>2,912,307</u>
9	Total Investments	<u>2,912,307</u>
10		
11	<u>CURRENT &amp; ACCRUED ASSETS</u>	
12	Cash & Temp Cash Invest	1,707,410
13	Notes Receivable	
14	Accounts Receivable	78,571,342
15	Accts Rec - Unbilled Revenue	54,979,874
16	Provision for Uncollectibles	(13,799,186)
17	Accts Rec - Assc Companies	619,057
18	Accts Rec - Affiliated Company	368,515
19	Nat Gas in Storage, Avg Cost	14,931,910
20	Materials & Supplies, Avg Cost	825,341
21	Accum Deferred Income Taxes	-
22	Prepaid Taxes	38,325,997
23	Derivatives-Energy Assets	7,327,040
24	Other Prepays & Current Asset	<u>12,669,029</u>
25	Total Current & Accr Assets	<u>196,526,330</u>
26		
27	<u>REGULATORY ASSETS:</u>	
28	Environmental Remed-Expended	100,327,271
29	Environmental Remed-Liability	171,695,978
30	Income Taxes-Flowthru Deprec	
31	Deferred ARO Costs	42,367,898
32	Deferred Fuel Costs-Net	16,838,270
33	Deferred Postretirement Ben	
34	CIP AR	26,651,832
35	Societal Benefits Costs	2,483,709
36	Premium for Early Debt Retire	
37	Regulatory Assets - FAS 158	78,211,237
38	Other Regulatory Assets	30,648,063
39	MTM Interest Rate Swap	-
40	Total	<u>469,224,258</u>
41		
42	<u>NON-CURRENT ASSETS:</u>	
43	Accum Deferred Income Taxes	-
44	Prepaid Pension	-
45	Derivatives- Other	4,777
46	Unamortized Debt Issue Costs	-
47	AR-Merchandise	25,851,024
48	Der - N/C Energy Related Asset	
49	Other Non-Current Assets	<u>17,372,038</u>
50	Total Non-Current Assets	<u>43,227,839</u>
51		
52	Total Assets	<u>2,865,973,824</u>

**SOUTH JERSEY GAS COMPANY  
BALANCE SHEET - LIABILITIES  
AS OF DECEMBER 31, 2016**

Line No.		<b>Period Ending 12/31/2017</b> -----
1	<u>COMMON EQUITY</u>	
2	Common Stk \$2.50 Par Value	5,847,848
3	Prem on Cap Stk & Misc PIC	355,743,634
4	Accumulated OCI	(25,997,097)
5	Retained Earnings	<u>585,837,939</u>
6	Total Common Equity	<u>921,432,323</u>
7		
8	<u>LONG TERM DEBT</u>	<u>758,052,261</u>
9		
10	<u>CURRENT &amp; ACCRUED LIABILITIES:</u>	
11	Notes Payable to Banks	52,000,000
12	Current Maturities of LTD	63,809,000
13	AP-Commodity	43,340,551
14	AP-Other	41,365,222
15	Derivatives-Energy Liabilities	9,269,753
16	Derivatives-Other Current	388,641
17	Accts Payable to Assc Comp	16,789,281
18	A/P Affiliated Comp	239,782
19	Customer Deposits	41,655,613
20	Accum Deferred Income Taxes	
21	Taxes Accrued	1,760,336
22	Pension & Postretirement Liability	2,353,228
23	Environmental Remediation Cost	66,039,705
24	Interest Accrued	7,615,079
25	Other Current Liabilities	<u>7,026,915</u>
26	Total Current & Accrued Liab	<u>353,653,106</u>
27		
28	<u>DEF CREDITS &amp; NONCURRENT LIAB:</u>	
29	Pension & Other Post-Retir Ben	88,870,396
30	Accum Deferred Income Taxes	280,746,263
31	Investment Tax Credit	
32	Environmental Remediation Cost	105,656,272
33	Asset Retirement Obligations	58,714,348
34	Der-N/C Energy Related Liabil	170,177
35	Derivatives-LT	6,639,293
36	Other NonCurrent Liabilities	<u>4,934,613</u>
37	Total NonCurrent Liabilities	<u>545,731,362</u>
38		
39	<u>REGULATORY LIABILITIES:</u>	
40	Deferred Revenues-Net	-
41	Excess Plant Removal Costs	23,295,482
42	Other Regulatory Liabilities	<u>263,809,290</u>
43	Total Regulatoy Liabilities	<u>287,104,772</u>
44		
45	Total Capital & Liabilities	<u>2,865,973,824</u>