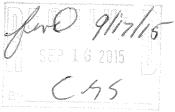




SEP 1 6 2015

BOARD OF PUBLIC UT**Aqua New Jersey, Inc.**MAIL ROOM 10 Black Forest Road
Hamilton, NJ 08691



T: 609.587.5406 F: 609.587.0689 www.aquanewjersey.com

September 15, 2015

### VIA FEDERAL EXPRESS / EMAIL / REGULAR MAIL

Honorable Irene Kim Asbury, Secretary Board of Public Utilities 44 South Clinton Avenue, 9<sup>th</sup> floor P.O. Box 350 Trenton, NJ 08625-0350

Re: I/M/O Aqua New Jersey, Inc.'s Distribution System Improvement Charge Calculation for

the March 1, 2015 through August 31, 2015 DSIC Recovery Period; Docket No.

WR14010019

Dear Secretary Asbury:

Aqua New Jersey, Inc. submitted a foundational filing dated March 17, 2013 via hand delivery as part of the Company's base rate case. (Docket No. WR14010019) The Foundational Filing was made pursuant to N.J.A.C. 14:9-10.4(b) and (c), which permits a Foundational Filing to be made concurrently with a base rate proceeding, and approved concurrently with the setting of base rates. Revised pages were then filed on July 22, 2014 reflecting changes agreed upon by all parties in the rate case as well as updated data.

Enclosed for filing please find an original and five (5) copies of Aqua New Jersey, Inc.'s Distribution System Improvement Charge calculation for the March 1, 2015 through August 31, 2015 DSIC Recovery Period based on the Foundational Filing mentioned above. Please note that the Tariff Supplement Third Revised Sheet No. 4D will be effective November 1, 2015 pursuant to N.J.A.C. 14:9-10.5.

Should you have any questions, please feel free to contact the undersigned. Thanks you for your attention to this matter.

Sincerely,

∕Susan Rauth

Controller - New Jersey

(609) 587-4080

cc: Service List

C. Vacuer

An Aqua America Company

### **SERVICE LIST**

# I/M/O Aqua New Jersey, Inc.'s UPDATED Distribution System Improvement Charge Calculation for the March 1,2015 through August 31,2015 DSIC Recovery Period; Docket No. WR14010019

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### Aqua New Jersey, Inc. Distribution System Improvement Charge Calculation - 12 Month DSIC Filing Docket No. WR14010019 DSIC Recovery Period: March 1, 2015 - August 31, 2015

Eligible Investment (Qualified DSIC Additions to UPIS During DSIC Period Less: Accumulated Depreciation Less: Deferred Tax Eligible Net Investment (Net DSIC Additions to UPIS During DSIC Period) Times Pre-Tax Rate of Return Pre-Tax Return on Investment Add Depreciation (Under)/Over Recovery Revenue Recovery Revenue Factor

Current DSIC Revenue Requirement Recovery Amount - Annual DSIC Rate Calculated Actual/Max DSIC Revenue Requirement Recovery Amount - Annual

1,139,097 \$ 1,814,922 (F) 3.14% 5.00%

Sept 2014 -

Feb 2015 7,487,590

(49,743) \$

(8,797) 7,429,050

10.46%

776.791

198,972

975,763

.1673917

1,139,097

3.14%

Total 12 Months

Ending

August 2015 14,368,376 (A)

1,478,389

381,818

1.859.292

1.1673917 (E)

5 98%

(194,940) (B)

10.46% (D)

(915) (G)

(34,473) (C) 14,138,963

						DSIC Base	DSI	C Base	Rem	aining
				1	DSIC Base	Spending	Sp	ending	DSIC	Base
	Pla	nt Balances as	Depreciation		Spending	Sept 2014 -	Marc	h 2015 -	Sper	nding
		of 12/31/2013	Rate	R	equirement	Feb 2015	Augu	ust 2015	Requi	rement
Account #343: Mains	\$	102,520,840	2.15%	\$	2,204,198		***************************************			
Account #345: Services	\$	31,312,953	3.87%	\$	1,211,811					
Account #348: Hydrants	\$	5,644,337	3.00%	\$	169,330					
	\$	139,478,130		\$	3,585,339					
CIAC & CAC Mains	\$	(33,218,952)	2.23%	\$	(740,783)					
CIAC & CAC Services	\$	(1,102,068)	4.55%	\$	(50,144)					
CIAC & CAC Hydrants	\$	(5,764)	3.00%	\$	(173)					
	\$	(34,326,784)		\$	(791,100)					
		Base Spending I	Requirement	\$	2,794,240	\$ 472,891	\$ 2	,328,911	\$	(7,562)

Date of Foundational Filing Submission

3/17/2014 12/31/2012 12/31/2013

Date of Most Recent BPU Annual Report at the time the Foundational Filing was Submitted Date of BPU Report Used for the Base Spending Calculation Above as per the Company's last Base Rate Case\*

\*Docket No. WR14010019 - Response to Interrogatory RCR-A-89.

Max DSIC Rate To Be Applied

(A) - Includes six months actual DSIC eligible projects closed to UPIS during DSIC Period

Total 12 Months Sept 2014 -March 2015 -Ending Feb 2015 August 2015 August 2015 7 487 590 6.880.787 14,368,376 (A)

### (B) - Accumulated Depreciation:

DSIC Eligible projects closed to UPIS Composite Depreciation rate Annual Depreciation Expense 1/2 Year Convention (for first 6 months)

l			To	tal 12 Months	
	Sept 2014 -	March 2015 -		Ending	
	Feb 2015	 August 2015	Α	ugust 2015	
\$	7,487,590	\$ 6,880,787	\$	14,368,376	'
	2.66%	2.66%		2.66%	
\$	198,972	\$ 182,847	\$	381,818	
\$	49,743	\$ 45,712	\$	194,940	(B)

#### (C) - Deferred Taxes

DSIC-eligible projects closed to UPIS MACRS rate for 1st year water plant Tax Depreciation 1st year Book Depreciation Tax Depreciation Greater than Book Deferred Taxes at 35%

				10	tal 12 Months	1
	Sept 2014 -		March 2015 -		Ending	
	Feb 2015		August 2015	A	August 2015	
\$	7,487,590	\$	6,880,787	\$	14,368,376	•
	4.00%		4.00%		4.00%	
\$	74,876	\$	68,808	\$	293,436	
\$	49,743	\$	45,712	\$	194,940	•
\$	25,133	\$	23,096	\$	98,495	
\$	8,797	\$	8,084	\$	34,473	(C)
		-				

### (D) - Pre-Tax Rate of Return:

			Weighted AVG	Pre-Tax Rate	
	Ratios	Cost Rate	Cost of Capital	of Return	
Long Term Debt	47.53%	5.44%	2.59%	2.59%	
Common Equity	52.47%	9.75%	5.12%	7.87%	
Subtotal Return on Rate Base	100.00%		7.70%	10.46% (D	))

(E) - Revenue (Gross-up Factor)

Dollar of Revenue Less: GRT Tax Less: Bad Debts Less: BPU Assessment Less: DRC Assessment

Revenue remaining after taxes, bad debts, and assessments

1.1673917 (E) 1.0000000 (0.1362313) (per most recent base rate case) (0.0044703) (per most recent base rate case) (0.0021128)(per most recent assessment) (0.0005751)(per most recent assessment) 0.8566105

Total 12 Months

March 2015 August 2015

Filing

1,139,097

(F) - Revenue Requirement Recovery Amount:

Total Annual Revenues Established in Last Base Rate Case DSIC Cap Percentage DSIC Revenue Requirement Recovery Amount Cap

Current DSIC Revenue Requirement Recovery Amount - Annual Actual/Max DSIC Revenue Requirement Recovery Amount - Annual

	otember 2014 - ebruary 2015	E	nding August 2015	
\$	36,298,449	\$	36,298,449	•
	5.00%		5.00%	
\$	1,814,922	\$	1,814,922	
\$	1,139,097	\$	2,170,522	1
\$	1,139,097	\$	1,814,922	(F

(G) - (Over)/Under Recovery Amount:

Allowed DSIC Revenue Requirement Recovery Amount - Annual Allowed DSIC Revenue Requirement Recovery Amount - Monthly

94,925 Allowed DSIC Revenue Requirement Recovery Amount - Daily
Allowed DSIC Revenue Requirement Recovery Amount - May 7, 2015 through August 31, 2015
Actual DSIC Revenue Requirement Recovery Amount Received - May 7, 2015 through August 31, 21 3,121 365,135 366,043 (Over)/Under Recovery Amount

(Over)/Under Recovery Amount including WACC Interest at 7.70% (May 2015 - August 2015)

(908)(915)

### Aqua New Jersey, Inc. Monthly DSIC Assessment Revenues at 5.00% Docket No. WR14010019

DSIC Recovery Period: March 1, 2015 - August 31, 2015

Applicable to General Metered Service and Private Fire Sprinkler Connections noted below:

DSIC Eligible Revenues \$36,298,449 \*

\$1,814,922

Annual DSIC Revenue Surcharge at 5.00%

Annual Assessment per Meter Equivalent at 5.00%

\$29.10

Monthly Assessment per Meter Equivalent at 5.00%

\$2.43

			Meter	Monthly DSIC	Weighted Meter	Monthly DSIC Assessment
Class	Size	Customers	Equivalents	Assessment \$	Equivalents	Revenues at 5.00%
Residential						
residential	5/8x3/4"	41,286	1.0	\$2.43	41,286	\$100,325
	3/4"	5,368	1.5	\$3.65	8,052	\$19,566
	1"	752	2.5	\$6.08	1,880	\$4,568
	1-1/2"	147	5.0	\$12.15	735	\$1,786
	2"	144	8.0	\$19.44	1,152	\$2,799
	3"	4	15.0	\$36.45	60	\$146
	6"	1	50.0	\$121.50	50	\$122
	8"	1	80.0	\$194.40	80	\$194
	Total Base RES	47,703	•	•	53,295	\$129,507
_			•			
Commercial	5/0 0/W			40.10	4 4 4 5	00 700
	5/8x3/4"	1,145	1.0	\$2.43	1,145	\$2,782
	3/4"	153	1.5	\$3.65	230	\$559
	1"	309	2.5	\$6.08	773	\$1,878
	1-1/2"	175	5.0	\$12.15	875	\$2,126
	2"	329	8.0	\$19.44	2,632	\$6,396
	3"	28	15.0	\$36.45	420	\$1,021
	4"	11	25.0	\$60.75	275	\$668
	6"	6	50.0	\$121.50	300	\$729
	8"	6	80.0	\$194.40	480	\$1,166
	Total Base COM	2,162	:		7,130	\$17,326
Industrial						
madomai	5/8x3/4"	10	1.0	\$2.43	10	\$24
	3/4"	1	1.5	\$3.65	2	\$5
	1"	2	2.5	\$6.08	5	\$12
	1-1/2"	3	5.0	\$12.15	15	\$36
	2"	13	8.0	\$19.44	104	\$253
	3"	0	15.0	\$36.45	0	\$0
	4"	5	25.0	\$60.75	125	\$304
	6"	2	50.0	\$121.50	100	\$243
	8"	1	80.0	\$194.40	80	\$194
	10"	1	115.0	\$279.45	115	\$279
	Total Base IND	38	•		556	\$1,351
50 J.P. A. H. 19						
Public Authority	E 10 v 2 1 4 !!	10	1.0	<b>ቀ</b> ጋ 42	40	<b>046</b>
	5/8x3/4" 3/4"	19 1	1.0	\$2.43 \$3.65	19	\$46 \$5
	1"	1	1.5	\$3.65	2	\$5 \$3.4
	1-1/2"	4 8	2.5	\$6.08 \$12.15	10 40	\$24 \$97
	1-1/2" 2"	8 44	5.0 8.0	\$12.15 \$19.44	40 352	\$97 \$855
	3"		8.0 15.0			\$855 \$292
	3 4"	8		\$36.45 \$60.75	120 125	
	4 6"	5	25.0	\$60.75 \$121.50	125	\$304 \$073
	8"	8	50.0	\$121.50 \$104.40	400	\$972 \$779
	-	101	80.0	\$194.40	320 1,388	\$778 <b>\$3,373</b>
	Total Base PUB	101	=		1,388	\$3,3/3
Totals		50,004	<del>**</del>		62,369	\$151,557
			=			

<sup>\*</sup> Note: DSIC Eligible Revenues as settled in the Company's last base rate case stipulation. Docket No. WR14010019.



				DSIC Spend				
	Foundatio	onal Filling Information				Actu	als:	
								Costs Placed in Service
Category	Project Number	Project Description	Construction Year			Project Description	In Service Date	Mar 1, 2015 - Aug 31, 2015
Blanket Renewal Services - Regular	N/A	N/A	2014/2015	2,906,250	N/A	Blanket Renewal Services - Regular	Monthly	2,763,127
Blanket Replaced/Relocated Hydrants	N/A	N/A	2014/2015	394,000	N/A	Blanket Replaced/Relocated Hydrants	Monthly	79,663
Blanket Valve Replacements	N/A	N/A	2014/2015	150,000	N/A	Blanket Valve Replacements	Monthly	161,952
					N/A	Blanket Capitalized Main Breaks	Monthly	396,186
Hydraulic Improvement Project	25010070914	Bullman	2014/2015	280,000	25010070914	WMR- N15 Bullman	September-14	(3,635)
Hydraulic Improvement Project	25010070915	Sitgreaves	2014/2015	201,250	25010070915	WME-N34 - Sitgraves	September-14	3,219
Hydraulic Improvement Project	25010024767	Prospect	2014/2015	105,000	25010024767	WMR-N8-Prospect, north of mars	September-14	3,219
Hydraulic Improvement Project	25010024765	Morris	2014/2015	385,000	25010024765	WMR-N6-Morris	September-14	481,835
Hydraulic Improvement Project	25030092115	Pennsylvania	2015/2016	227,500	25030092115	WMR- S30 Pennsylvania Ave	November-14	(4,248)
Hydraulic Improvement Project	25020016155	Mercer Street	2014/2015	612,500	25020016155	WMR- C27- Mercer Street	November-14	(73,745)
Hydraulic Improvement Project	25020025102	Deerwood	2014/2015	210,000	25020025102	WMR- C2- Deerwood	November-14	89,159
Hydraulic Improvement Project	25020016153	Tekening Way	2014/2015	248,500	25020016153	WMR- C32- Tekening Way	January-15	213,228
Hydraulic Improvement Project	25020016148	Greenbriar & Miry Brook	2014/2015	168,000	25020016148	WMR C34 Mirybrook and Greenbri	January-15	150,160
Hydraulic Improvement Project	25030064392	Taranto	2016/2017	140,000	25030064392	WMR- Taranto	November-14	954
Hydraulic Improvement Project	25030029300	Presidential	2016/2017	210,000	25030029300	WMR- S68 Presidential	January-15	1,833
Hydraulic Improvement Project	25010036683	Railroad Street	2014/2015	302,050	25010036683	WMR- n69 -Railroad	January-15	2,601
Hydraulic Improvement Project	25010029562	Raymond	2014/2015	52,500	25010029562	WMR-N9 Raymond	January-15	435
Rehabilitation Project	25030025186	Winding Way	2014/2015	525,000	25030025186	WMR-S62-Winding Way	September-14	43,545
Rehabilitation Project	25030023749	Lacasta	2014/2015	437,500	25030023749	WMR-LaCascata	September-14	174,123
Rehabilitation Project	25010025185	Vemon Water Company	2014/2015	875,000	25010025185	WMR-N45- Vernon Water Company	September-14	257,405
Hydraulic Improvement Project	25010024762	Francis/Henderson	2014/2015	154,000	25010024762	WMR-N3-Francis/Henderson	August-15	191,614
Hydraulic Improvement Project	25010070916	Shafer	2014/2015	227,500	25010070916	WMR- N22-Shafer	July-15	282,601
Hydraulic Improvement Project	25020016156	Crosswicks-Chest Rd.	2018/2019	357,000	25020016156	WMR- C18 Chesterfield Crosswic	August-15	440,745
Hydraulic Improvement Project	25020025103	Limewood	2014/2015	533,750	25020025103	WMR- C3-Limewood	August-15	766,453
Hydraulic Improvement Project	25030029943	New Jersey	2016/2017	140,000	25030029943	WMR- S25 New Jersey	August-15	84,451
Hydraulic Improvement Project	25030043365	Cressmont	2016/2017	516,250	25030043365	WMR \$39 Cressmont	July-15	373,906
							Total DSIC Spend	6,880,787

nt in the state of			Base Spend					
	Foundatio	na) Filing Information				Actuals		
Category	Project Number	Project Description	Construction Year	Estimated Costs	Project Number	Project Description	In Service Date	Costs Placed in Service Mar 1, 2015 - Aug 31, 2015
Hydraulic Improvement Project	25030025163	Church /Elm	2014/2015	262,500	25030025163	WMR-S9-Church/Elm	September-14	82,969
Unreimbursed Highway Expenses	25010016489	County Relocation	2014/2015	50,000	25010016489	County Relocation	August-15	460,599.00
Hydraulic Improvement Project	25010024763	Glen	2014/2015	218,750	25010024763	WMR-N4-Glen	July-15	510,941.00
Hydraulic Improvement Project	25020028914	Ellisdale Road	2016/2017	420,000	25020028914	WMR- C21- Ellisdale	August-15	285,633.00
Renabilitation Project	25020039382	Spartan Village	2014/2015	525,000	25020039382	WMR-C62 Spartan Village	July-15	822,144.00
Hydraulic Improvement Project	25030043364	Drexel	2016/2017	411,250	25030043364	WMR- S 41 : Drexel Street	May-15	150.631
•			2014/2015	70,000	N/A	Replaced/Relocated Hydrants	Monthly	15,994
						,	Total Base Spend	\$ 2,328,911

Total Closed during DSIC Recovery Period: \$ 9,209,698

### Aqua New Jersey, Inc. Earnings Description - Docket No. WR14010019 Trailing Twelve Months Ending August 31, 2015

Approved Rate Base, 2014 Rate Case	<u>Pre-Tax</u> 115,090,378
Add, Eligible Net Investment, DSIC Filing 2 Subtotal (Rate Base + DSIC)	14,368,376
Allowed Rate of Return, Pre-Tax	10.46%
Allowed Utility Operating Income, Pre-Tax	13,536,378
Actual Utility Operating Income 12 Months Ended August 2015, Pre-Tax Adjustment: Annualize DSIC Revenue (\$151,557x 12 months - YTD DSIC Revenue of \$366,043) Adjustment: Annualize Depreciation on DSIC Eligible Additions (\$340,383 from filing - YTD Depreciation of \$60,820) Adjusted Utility Operating Income 12 Months Ended August 2015, Pre-Tax	10,333,580 1,452,637 (315,494) 11,470,723
(Under)/Over Earnings	(2,065,655)
Actual Rate of Return, Pre-Tax	8.86%
(Under)/Over Rate of Return, Pre-Tax	-1.60%

	DSIC Costs Placed in Service March 1, 2015 - August 31, 2015	Base Spending Placed in Service March 1, 2015 - August 31, 2015
Hydraulic Improvements	3,004,785	1,030,173
Rehabilitation Projects	475,073	822,144
Highway Relocations	-	460,599
Cleaning and Lining Projects	-	-
Services	2,763,127	-
Hydrants	79,664	15,995
Valves	161,952	-
Capitalized Main Breaks	396,186	-
Total	6,880,787	2,328,911
Total Filed	6,880,787	2,328,911
Difference	-	-

Appendix 1
Hydraulic Improvement Project List

Indentifcation Number			Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed in Service (March 2015 -August 2015)
(Activity Number)	0	LoACPtion Parameters	\$ 280,000.00	Undersized	R(C)	16.8	September-14	\$ (3,635)	
25010070914		Chambers to Summit	\$ 201,250.00	Undersized	R(C)	12.9	September-14	\$ 3,219	
25010070915	1910	Mckeen to Abbot	\$ 105,000.00	Undersized	R(C)	14.0	September-14	\$ 3,219	
25010024767	1. Colper	North of Marshall	\$ 147,000.00	Undersized	R(C)	9.0	November-14	7	
25010024766	1	Heckman to Marshall	\$ 131,250.00	Undersized	R(C)	9.0	1404cmber 24		
25010024761		Broad go East to Ex. 8"	\$ 131,250.00	Undersized	R (C )	9.0			
25010021357	1 11 11	Marshall to Irwin	\$ 525,000.00		R (C )	12.0	-		
25010030521		Church to Gardinier			R (C )	14.0			
	1774-7-10	Harris	\$ 122,500.00	Undersized Undersized	R (C )	14.0			
	<u> </u>	Randall	\$ 35,000.00		R(C)	12.0	September-14	\$ 481,835	
25010024765		Summit to Filmore	\$ 385,000.00	Undersized	<u> </u>	16.0	November-14	\$ (4,248)	
25030092115		Pennsylvania	\$ 227,500.00	Undersized	R(C)		November-14	3 (4,240)	
25010028058	20112 01 11 21 / (11 21 /	Filmore to Railroad	\$ 175,000.00		R (C )	12.0 12.0			
		So. Main to Brainard	\$ 61,250.00		R(C)				
		Joseph	\$ 52,500.00	Undersized	R (C )	12.0			
		Forth to Broad St.	\$ 192,500.00	Undersized	R (C)	12.0			
	00,	Market to Hudson	\$ 61,250.00		R (C)	12.0	1		
	11/15011	Heckman to Marshall	\$ 122,500.00		R (C)	12.0		425	
25010029562	Raymond	Between Summit & Morris	\$ 52,500.00	Undersized	R (C )	11.0	January-15	\$ 435	
	West Mercer	West of River St.	\$ 78,750.00	Undersized	R (C )	11.0			
25010024763	Glen	Filmore to Schultz	\$ 218,750.00		R (C )	9.8			
25010028060	Summit	Morris to Chambers	\$ 490,000.00		R (C )	9.8			
25010024764	Green	North of Congress	\$ 136,500.00	Undersized	R (C)	15.4			
	Brainard	Brainard	\$ 183,750.00	Undersized	R (C )	15.0			
	Tindall, Front & Bullman	End to End	\$ 145,250.00		R (C )	15.0			
	Raymond	Shafer to Morris	\$ 57,750.00		R (C )	9.0			
25010070916	Shafer (2" not shown in map book)	Shafer to End	\$ 227,500.00	Undersized	R (C )	14.0	July-15	\$ 282,601	
25010024781	Washington	Harris to Chambers	\$ 630,000.00	Undersized	R (C)	12.3			
	Hoffman		\$ 131,250.00		R (C )	17.1			
	Miry Circle	Off Wolfpack Road	\$ 37,100.00	Undersized	R (C )	12.0			
25020025121	Park Ave	North of Maple Shade	\$ 280,000.00	Undersized	R (C )	11.0			
25020016155	Mercer Street	Cubberly to Hutchinson	\$ 612,500.00	Undersized	R (C)	15.5	November-14	\$ (73,745)	
25020025102	Deerwood	Nottingham Way to Rte 33	\$ 210,000.00	Undersized	R (C)	9.0	November-14	\$ 89,159	
25020025101	Burtis	Both sides of Nottingham to Brier	\$ 175,000.00	Undersized	R (C)	9.0			
25020025103	Limewood	Route 33 to Estates	\$ 533,750.00	Undersized	R (C)	8.0	August-15	\$ 766,453	
	Richardson	WMG	\$ 385,000.00	Grid	R (C)				
	Margerum Road	WMG- Davenport to Chesterfield/Cross	\$ 201,250.00		R (C)				
25020025106	Nottingham Way	Paxson to Park	\$ 245,000.00	Undersized	R (C )	9.0			
25020028914	Ellisdale Road	All	\$ 420,000.00	Undersized	R (C)	14.0	August-15		\$ 285,633
25020016156	Crosswicks-Chest Rd.	So.Rosewood to the creek	\$ 357,000.00	Undersized	R (C )	13.0	August-15	\$ 440,745	
	Indiana	Church to Well # 3 Tie in	\$ 259,000.00	Undersized	R (C )	12.0			
	4" Line	Between Fairmount & Asyla	\$ 99,750.00	Undersized	R (C )	10.0			
	Adriene	Adriene Ct.	\$ 29,750.00	Undersized	R (C )	10.0			
	Service to B'Wood Sch	Theresa to School	\$ 89,250.00	Undersized	R (C)	10.0			
	Barbara	Barbara	\$ 56,000.00	Undersized	R (C )	10.0			
	Grand	High to State	\$ 315,000.00	Undersized	R (C )	10.0			
	Lehigh	Fairmount to End	\$ 113,750.00	Undersized	R (C )	10.0			
	Linda	Barbara to 4"p	\$ 239,750.00	Undersized	R (C )	10.0			
	Pennsylvania	Pennsylvania	\$ 162,750.00	Undersized	R (C)	10.0			

Appendix 1 Hydraulic Improvement Project List

		75.54.							
							-	Mil Costs Placed to	Base Spending
Indentifcation Number	1	LoACDtion Daramatere	Estimated Cost	Performance Criteria	Renewal	Score	in Service Date		\$ .
(Activity indiffice)	Theresa	South to the end	\$ 115,500.00	-	R (C)	10.0	0.00 A CO A		
25030025163	Church /Elm	Upsize to 12"		Undersized	R (C)	10.0	September-14		\$ 82,969
25030025161	East Blenhiem	Clementon to End	\$ 105,000.00		R (C)	8.0			
	West	West	\$ 80,500.00	Undersized	R (C)	14.9			- A STATE OF THE S
25020039993	Village Ct	To Shackamaxon		Undersized	R (C )	7.0			
25020016153	Tekening Way	Shawnee to Greenbriar	\$ 248,500.00	Undersized	R (C )	8.0	January-15		
25020016148	Greenbriar & Miry Brook	Nothingham to Shawnee	\$ 168,000.00	Undersized	R (C.)	8.0	January-15	\$ 150,160	
25020039992	Shackamaxon Dr	Tekening to Tappan	\$ 258,125.00	Undersized	R (C.)	8.0			
	Forman Dr	Pheasant to Nottingham	\$ 204,750.00	Undersized	R (C.)	8.0			
25060025123	George, Phillips, Route 206	From Craven to Route 206		Undersized	R (C)	12.0			
25010036683	Railroad Street	Alpha to the end	\$ 302,050.00	Undersized	R (C)	15.1	January-15	\$ 2,601	
	Tappan Ave	Wickom to Shawnee		Undersized	R (C )	7.0			
	2014/2015 Subtotal		\$ 12,229,525.00						
	Carrpentersville to Kent Street	Knoll View and Mill Street	\$ 385,000.00	Undersized	R (C)	15.7			
	Hudson	Evelyn to Filmore	\$ 122,500.00	Undersized	R (C)	13.5			
25010024762	Francis & Henderson	Miller to Hudson	\$ 154,000.00	Undersized	R (C)	13.2	August-15	\$ 191,614	
	Whitehorse-Ham. Sq.	Nottingham Way to Rte 33	\$ 87,500.00	Undersized	R (C)	13.2			
	Gregory Dr.	Nottingham to dead end	\$ 110,250.00	Undersized	R (C)	13.0			
	East	East		Undersized	R (C)	13.0			
25030029945	Marshall	Blackhorse Pike to Pine	\$ 269,500.00	Undersized	R (C)	12.7			
25030027524	East Railroad, (Inc. in 27523)	Lake to Central			R (C)	12.0			
	Ann	Sayre to Green	\$ 315,000.00		R (C)	11.0			
	Jonathon/Daniels	End to End			R (C)	11.0			
	Yardville-Ham. Sq.	Nottingham Way to Rte 33			R (C)	11.0			
25030029942	Cleveland	Blackhorse Pike to Washington	\$ 210,000.00		R (C)	11.0			
	Hillcrest	Hortman to Frankford			R (C)	10.4			
	Heckman	Chambers to Firth			R (C)	10.2			
	Route 173	Mederex to Bridge			R (C)	10.0			
	Cannon	End to End	\$ 350,000.00		R (C)	10.0			
	Whitehorse-Ham. Sq.	South of Nottingham			R (C)	10.0			
	Shady Ln.	Trenton Ave. to Estates Blvd.			R (C)	10.0			
25010024763	Glen	Filmore to Schultz			R (C)	9.8	July-15		\$ 510,940
	Summit	Morris to Chambers	\$ 490,000.00		R (C)	9.8			
25020025106	Nottingham Way	Paxson to Park			R (C)	9.0			
	South Main/North Main	End to End		_	(C)	0.0			
25010028059	Bennett	Chambers to Morris	7		(C)	0.6			
	Tyndall	Brainard to So. Main	\$ 52,500.00	-	(C)	0.0			
	Mercer	East of Mckeen			(C)	0.2			
	Miller	Morris to Marshall			R(C)	9.0			
	Railroad	Heckman to Marshall			R(C)	9.0			
	Warren	Marshall to Irwin			R (C)	9.0			
	Irwin	Filmore to Henderson			R (C)	9.0			
	North Street	Church to Gardinier			R (C)	9.0			
	Liberty	Shimer to Bliss			R (C)	9.0			
	Sunset Road	Long to Orchard			R (C)	9.0			
	Orchard Lane	Long to Church			R(C)	9.0			
	Shore Boulvelard	mill Creek to End	\$ 420,000.00		R(C)	9.0			
	West Chruch Road		\$ 157,500.00	Undersized	K(C)	9.0			

Appendix 1
Hydraulic Improvement Project List

				Inprovement	T T				,	
Indentifcation Number						Renewal	_		DSIC Costs Placed in Service (March 2015	
(Activity Number)	Street	LoACPtion Parameters		stimated Cost	Performance Criteria		Score	in Service Date	- August 2015)	- August 2015)
25030029941	Harrison	Church to Prospect	\$	210,000.00	Undersized	R (C )	9.0			
25030029943	New Jersey	Church to Lake	\$	140,000.00	Undersized	R (C )	9.0	August-15	\$ 84,451	
	State	Lake to Carol	\$	192,500.00	Undersized	R (C )	8.8			
	Dearbourne	High to End	\$	449,750.00	Undersized	R (C )	8.3			
	Lehigh	Drexel to Hillcrest	\$	70,000.00	Undersized	R (C )	8.2			
25030064392	Taranto	Taranto	\$	140,000.00	Undersized	R (C )	8.1	November-14	\$ 954	
25000001052	Paxson	Edinburg to North of Abbott	\$	350,000.00	Undersized	R (C )	8.0			
	2016/2017 Subtotal		\$	9,665,250.00						
25020028056	Paxson	Edinburg to North of Abbott	\$	350,000.00	Undersized	R (C)	8.0			
23020020030	Brown Dr	Nottingham to Pheasant	\$	218,750.00	Undersized	R (C )	8.0			
	Baltusrol St	Wickom Loop	\$	287,000.00	Undersized	R (C )	8.0			
25020043366	Wickom Ave	Shawee to Green Briar	\$	462,000.00	Undersized	R (C )	8.0			
25020045500	Tudor Ave	Chelsea to End	\$	280,000.00	Undersized	R (C)	8.0			
		Estates Blvd. to dead end	Ś	39,375.00	Undersized	R (C )	8.0			
	Coronet Ct.	Yard. Ham. Sq. to Endicott	\$	201,250.00	Undersized	R(C)	8.0			
	Rte. 33	Church to South	\$	77,000.00		R(C)	8.0			
	Theresa	Adriene	\$	271,250.00	Undersized	R (C )	8.0			
25030029947	Adriene	Carol	\$	274,750.00	Undersized	R (C )	8.0			
	Carol	Indiana to State	\$	341,250.00		R(C)	8.0			
	Cecilia				Undersized	R(C)	8.0			
	Cornell	Cornell	\$	141,750.00		R(C)	8.0	July-15	\$ 373,906	
25030043365	Cressmont	Blackhorse Pike to End	\$	516,250.00	Undersized		8.0	May-15	3,3,500	\$ 150,631
25030043364	Drexel	Blackhorse Pike to State	\$	411,250.00	Undersized	R(C)	8.0	1V1AY-13		ν 150,000
	Fairmount	High to State	\$	315,000.00	Undersized	R(C)	8.0			
	Fay Ann	Fay Ann	\$	187,250.00	Undersized	R(C)	8.0			
	Hortman	Drexel to Hillcrest	\$	113,750.00		R (C)	8.0			
	Vassar	Vassar Pl.	\$	17,500.00		R (C)	8.0	Innuani 15	\$ 1,833	
25030029300	Presidential		\$	210,000.00	Undersized	R (C )		January-15	3 1,033	
	Mario Dr & Well Dr	Brown to Nottingham	\$	257,250.00		R (C )	7.9			
	Maguire Rd	Forman to Brown	\$	150,500.00		R (C )	7.0			
	Pheasant Lane	Baltusrol to Brown	\$	91,875.00		R (C )	7.0			
	Barry Way	Off Philrich Road	\$	61,250.00		R (C)	7.0			
	Jerome	Jerome	\$	141,750.00		R (C )	7.0			
	Mathews	Drexel to Hillcrest	\$	87,500.00		R(C)	7.0			
	South	South	\$	231,000.00		R (C)	7.0			
	Trinity	Indiana to Cecilia	\$	201,250.00		R (C)	7.0			
,	Bordentown-Crosswicks	Bend in Road to Adelphia	\$	350,000.00		R (C )	6.0			
	School Dr. ( Windsor )	Main St. to Church St.	\$	128,625.00	Undersized	R (C )	6.0			
	Mill Creek Road	Route 9 to Chelsea	\$	892,500.00	Undersized	R (C)	5.6			
	Whitehorse Ham. Sq. Rd.	Estates Blvd. to Klockner	\$	350,000.00	Undersized	R (C)	5.0			
	Whitehorse Ham. Sq. Rd.	Shoprite to Rte. 33	\$	175,000.00	Undersized	R (C)	5.0			
25030029946	Estelle	Cressmont to Drexel	\$	113,750.00	Undersized	R (C )	4.0			
23030023370	State	Carol to Hillcrest	\$	236,250.00		R (C )	4.0			
	Chamber Farms Rd.	WMG	\$	105,000.00		R (C)	N/A			
	John F Kennedy	WMG	\$	35,000.00	Grid	R (C)	N/A			
	Pheasant Drive	WMG	\$	35,000.00		R (C )	N/A			
	Line and Meadowbrook	WMG	\$			R (C)	N/A			
	Lawrenceville Pennington	WMG	\$	315,000.00		R (C)	N/A			
	Denow	WMG	\$	280,000.00	Grid	R (C)	N/A			

Appendix 1
Hydraulic Improvement Project List

Indentifcation Number					Renewal	Carra	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	
(Activity Number)	Street	LoACPtion Parameters		Performance Criteria		Score	In service Date	- August 2015)	* MUEUSI 2013)
	Elder Past Sergeant towards Roseberry	WMG	\$ 140,000.00	Grid	R (C )	N/A			
	Green	MWG- Center to past Pursel	\$ 297,500.00	Grid	R (C)	N/A			
	Corliss	Sergeant to Roseberry	\$ 245,000.00	Grid	R (C )	N/A			
25030025184	Hider to Chews Landing	WMG	\$ 262,500.00	Grid	R (C )	N/A			
25030025183	New Brooklyn Creek Connection	WMG	\$ 35,000.00	Grid	R (C )	N/A			
25020025181	Woodside	WMG	\$ 210,000.00	Grid	R (C )	N/A			
	West Railroad	WMG (Fanelli to 4"P)	\$ 122,500.00	Grid	R (C )	N/A			
	Lower Landing Road	Grid from Poplar to past Apple	\$ 105,000.00	Grid	R (C )	N/A			
	Cross Keys	WMG (Aberdeen to New Brooklyn)	\$ 140,000.00	Grid	R (C )	N/A			
	Cross Keys	WMG (Lowes to Route 704)	\$ 105,000.00	Grid	R (C )	N/A			
	County House New Brooklyn	hickstown to S. Garwood	\$ 315,000.00	Grid	R (C )	N/A			
	Hicktown to Cheesman	WMG	\$ 175,000.00	Grid	R (C )	N/A			
	Hicktstown Little mill to Porter	WMG	\$ 350,000.00	Grid	R (C )	N/A			
	Peter Cheeseman	WMG to Garwood	\$ 91,875.00	Grid	R (C )	N/A			
	Edgebrook Road	WMG	\$ 245,000.00	Grid	R (C )	N/A			
	Route 33	Herbert to Paxson Ave	\$ 70,000.00	Retire 6"	N/A	N/A			
	Herbert	Nottingham to Route 33	\$ 175,000.00	Retire 4"	N/A	N/A			
	Hickory Lane	Colton Court to Route 9 - WMG	\$ 157,500.00	Grid	R (C )	N/A			
	2018/2019 Subtotal		\$ 10,861,375.00			1	Grand Total	\$ 3,004,785	\$ 1,030,173

Couples         Original         Longhold Size         Longhold Size         Longhold Size         Longhold Size         Longhold Size         Collegions         Service Date			_	
Special Distribution         Counting Market         Counting Market         Counting Market         Lungth         Professed Size         CLUP         STATE COUNTING           Leastes         Portions of Aces         Glovestert         21,72         CGA         1359         350         8         CLUP         2014/2015         \$ 155,000.00           Special Market Company         Portions of Aces         Vanion         24,6         Park         1350         350         8         CLUP         2014/2015         \$ 155,000.00           Special Market Company         Portions of Development         Vanion         24,6         Park         1350         300         8         CLUP         2014/2015         \$ 155,000.00           Non-based Market Company         Portions of Portions of Portions of Portions         14         C         1350         300         8         CLUP         2014/2015         \$ 155,000.00           Receiver and Hillipsburg         \$         C         1350         300         8         CLUP         2014/2015         \$ 155,000.00           Receiver and Marketin         Phillipsburg         \$         C         1350         8         CLUP         2014/2015         \$ 155,000.00           Receiver and Estiment         Phillipsburg         <				Service (Manufacture) - Mercenic (Manufacture) - Assessed
Winding VAP         Controls of Anne         Ciple control         Ciple         <	Estimated Cost	Method	373 67	Andrew Action Company of the Company
Line of the control of the c	\$ 525,000.00	* (C)	,	
Heart Haller   Hear	v		September:14 5 174,123	
System         Application         Application         1500         COLD         COLD/SQUE         \$ 157,000           Receivery and Hillorest Mall         System         100         100         2014/2015         \$ 157,000           Receivery and Hillorest Mall         System         10         10         Unknown         10         10         10         2016/2017         \$ 157,000           Receivery and Hillorest Mall         System         10         10         10         10         2016/2017         \$ 157,000           Receivery and Hillorest Mall         System         10         10         10         10         2016/2017         \$ 157,000           Receivery and Hillorest Mall         Receivery and Hillorest Mall         10         10         10         10         2016/2017         \$ 157,000           Receivery and Hillorest Mall         Receivery to Section         Inhillorest Mall         48         C         1980         8         CLOPP         2016/2017         \$ 155,000           Control         System         10         10         10         10         2016/2017         \$ 155,000           Control         System         10         10         10         10         2016/2017         \$ 155,000	S	R (C)	July-15	822,144
Value of Value Congraph         Value of Value Congraph		R(C) N/A	September-14 \$ 257,405	
State State	000000000			
Transition         System         Part (columne)         14         C         1972         1300         13         CLDIP         2018/2001         S         42000000           Resultation         Residence to Edearch         Phillipping         Verton         C         1973         1300         13         CLDIP         2018/2001         S         4,145/2000           Print to Softh         Restin Columne         Restinct Columne         Restinct Columne         Restinct Columne         Restinct Columne         1,155/2000         S         4,145/2000         S         4,145/2000         S         4,145/2000         S         4,145/2000         S         4,145/2000         S         1,155/2000         S         4,145/2000         S         1,155/2000         S         1,155/2000         S         4,145/2000         S         4,145/2000         S         4,145/2000         S         4,145/2000         S         1,155/2000	00:000://51	(3)0		
Rec. 1907         Robbin Alles Rel Da17         Robbin	\$ 210,000.00	7 0 0		
Mark State of Columb St	\$ 43,750.00	4 1c		
Transcriptor   Control Columbia   Colu	\$ 1	R(C) /.3		
	\$ 4,348,750.00	-		
Commodity         Helbort to Stinfley         Control of State Stat	s	R(C) 8.1		
Lycologistics         Politic End	ľ	R(C) 7.7		
South Stephen Libertung         Footberry to Pecklord         Liperator         6         CT         1957         8         CLUP         2015/2017         5         2550000           South Stephen Libertung         Phillipburg         16         CT         13657         130         CLUP         2015/2017         5         21750000           Steth Stephen Libertung         Phillipburg         6         CT         134587         1350         12         CLUP         2015/2017         5         21750000           Bath state Control Columbas         Phillipburg         6         CT         134587         1350         12         CLUP         2015/2017         5         21750000           Mercal Too         Revisition Liberator Columbas         Phillipburg         6         CT         13158         2000         12         CLUP         2015/2017         5         2150000           Congress         Revisition Liberator Columbas         Phillipburg         6         CT         1318         2000         12         CLUP         2015/2017         5         1455,2000           Congress         Group End         Child End         Child End         2015/2017         5         1455,2000           Congress         Group End <td>00 051 051</td> <td>R(C) 7.3</td> <td></td> <td></td>	00 051 051	R(C) 7.3		
Stept Side Route 2.2         Phillipiborg         1.0         Cl         1.667         1.000         2.01.001         2.01.001.01         5.01.001.01 <td>000000000</td> <td>-</td> <td></td> <td></td>	000000000	-		
Sinch and Security Street         South of lattitione         Phillippium         6         C         13697         1350         8         CLDP         2015/2017         5         217,500.00           Batter         Fort or End of End or End         Phillippium         10         13188         2000         12         CLDP         2015/2017         5         217,500.00           Mercan/Fox         Reversification         Reversification         Reversification         12         CLDP         2015/2017         5         215,500.00           Mercan/Fox         Reversification         Reversification         10         1313         2200         8         CLDP         2015/2017         5         215,500.00           Conference         Reversification         Reversification         10         1313         2200         8         CLDP         2015/2017         5         215,000.00           Conference         General         0         0         1318         200         8         CLDP         2015/2017         5         13,500.00           Construction         End for End         General         0         0         131         1200         2015/2017         5         13,500.00           Construction         E	0000000	+		
State   Stat	\$ 227,500.00	) v (		
elementarie         Control Agus to Lincoln         Phillipping         8         C         1918         2000         12         CLDP         2016/2017         5         850,000.00           Methodiser         New To Mistean         Phillipping         6         G         1913         2200         8         CLDP         2016/2017         5         385,000.00           Instity and Sales         General	\$ 271,250.00	KIC.		
Revenifier         Revenif	v	R(C)		
Marcal/Tool         Marcal/Tool         Tool         1918 Job         1000         100	s	R(C) 10.0		
2005/2012 Subvioral   Green to Columbus   Phillipsburg   10   CT   1918   800   12   CLOP   2016/2017   \$ 140000.00	,			
Congress         Growtheas         Finishing         1.0         CT         1918         80.0         1.0         CLUP         2017/2017         5.00000           General         General         General         G. CLUP         2016/2017         5.00000         6.00000         6.00000         6.000000         6.00000		R(C) 7.9		
Genera         Edictor End         Goldsonser         6         CI         3500         8         CLUP         2015/2017         5         451/2000           Communicipation         Cone to Oka to	00 000 20	-		
Controlle/Graph         Edit End         Globerster         8         CT         1971         3500         12         CLUB         2015/201.7         5         20200000           Comminis/Graphy         Cole to Ok         Get Library         Cole to Ok         12         CLUB         2015/201.7         5         380,000.00           Harrier i fullow         Chen Library         2         Get         195         10         2015/201.7         5         135,000.00           Chen Library         Chen Library         1         194         10         2015/201.7         5         135,000.00           Chen Library         Chen Library         1         194         10         2015/201.7         5         135,000.00           Varyalisher         R. 33 oc artisarburg         Hamilton         8         ACP         1958         1200         8         CLUP         2018/201.9         5         195,000.00           Varyalisher         R. 13 oc artisarburg         Hamilton         8         ACP         195         10         2018/201.9         5         195,000.00           Varyalisher         R. 10         1         1         10         1         1         1         1         1         1	20000	()α		
Committe/Greebury         Cole to Oek         Goldsoerester         8         CI         1971         1860         12         CLOIP         2016/2017         5         280/000.00           Hartee's Hollow         Hartee's Hollow         Lock to Shimer         Philipsburg         12         GAI         1000         6         CLOIP         2016/2017         5         350/000.00           Chestrug         Lock to Shimer         Philipsburg         12         ACP         1958         1000         8         CLOIP         2016/2017         5         135,000.00           Prestrug         R. 33 to Card Shimer         Philipsburg         8         ACP         1958         1500         8         CLOIP         2016/2017         5         135,000.00           Prestrug         R. 33 to Card Shimer         Hamilton         8         ACP         1958         1500         8         CLOIP         2018/2019         5         135,000.00           Prestrug         R. 33 to Challioner         Hamilton         8         ACP         1958         2000         12         CLOIP         2018/2019         5         193,000.00           Chebray         R. 33 to Challioner         Hamilton         8         ACP         1958         <	43/,500.00	200		
Harter's biolitest   Harter'	\$ 280,000,00	1204		
Chestrat   Cock to Shimer   Phillipsburg   12   1945   1000   12   CLOP   2018/2012   5   175,0000     George Dye Hd.   Rt. 33 to Card Sandburg   Hamilton   8   ACP   1958   1300   8   CLOP   2018/2013   5   132,0000     Varidulle-Ham Sq.   Rt. 33 to Card Sandburg   Hamilton   8   ACP   1958   1300   8   CLOP   2018/2013   5   132,0000     Chebrarg   Industria Maliches   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Chebrarg   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Chebrarg   Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Chebrarg   Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   5   132,0000     Chebrarg   Rt. 33 to Card Resident   8   ACP   1958   2000   12   CLOP   2018/2013   2018/2013   2018/2013   2018/2013   2018/2013   2018/2013   2018/2013   2018/2013   2018/2013	\$ 350,000,00	N (C)		
R. 33 to Carl Sandburg         Hamilton         8         ACP         1558         2500         8         CLIDP         2008/2019         5         43/50000           Sq.         R. 33 to Carl Sandburg         Hamilton         8         ACP         1558         1100         8         CLIDP         2008/2019         5         39/50000           Sq.         R. 23 to Endownoise         B. 44 to The Control Sandburg         8         ACP         1558         7900         12         CLIDP         2008/2019         5         39/500000           Sq.         R. 23 to Endownoise         B. 44 to The Control Sandburg         8         ACP         1558         7900         12         Control Sandburg         6         1900/2019         5         1900/2019	\$ 175,000.00	R(C)		
Ag         Rt. 33.0 c. Inflamoory         Harminon         8         ACP         1958         1160         8         CLDP         2018/2019         5         192.500.00           Ag         Rt. 33.0 c. Inflamous         Harminon         ACP         1958         200         12         CLDP         2018/2019         5         35,000.00           Ag         Tudor to MRI Creat         Berkeley         8         ACP         1958         200         0         ACP         1958         200         0         ACP         10         ACP	\$ 437,500.00	R(C)		
FHRT.54, Tadrit Mill Crest Benefey 8 ACT 1958 7000 12 CLOP 20162203 5 350,000.000 Tadrit Mill Crest Benefey 8 ACT 1958 7000 12 CLOP 20162203 5 350,000.000	\$ 192,500.00	R (C)		
1000/10/00/10/00/10/00/10/00/10/00/00/00	\$ 350,000.00	8 (C)		
00000707 C 67070707 X 1007 X 1	2019 \$ 192,500.00 Main Breaks & Leaks/mile	R(C) 5.2		
Gateway to Whitehorder Ham. 3q	s	e R(C) 6.0		
ANT +2.30	<i>y</i>		Grand Total \$ 475,073	\$ 822,144

### Appendix 3a Un-reimbursed Water Main Relocation List

Moorage	IC Costs Placed Bu Service (March 1015 - August (M 2015)	in Service (I 2015 - Au		in Service Date	Renewal Method	Performance Criteria	imated Cost	Est	Estimated In Service Date	Proposed Material	Proposed Size	Length	Age/Era	Original Material	Original Size	Township	Street
Utility Relocations		1			Relocate	Mandated	45,000.00	5 \$	2015	CLDIP	8	500	?	ACP	8"	Berkelev	Moorage
Utility Relocations   Lawrenceville   6"-16"   Various   Various   100   8"-16"   CLDIP   2014/2015   5   7,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   500   8"-16"   CLDIP   2014/2015   5   37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   500   8"-16"   CLDIP   2014/2015   5   37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   500   8"-16"   CLDIP   2014/2015   5   37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6"-16"   Various   Various   500   8"-16"   CLDIP   2014/2015   5   50,000.00   Mandated   Relocate   Utility Relocations   Company   6"-16"   Various   Various   Various   500   8"-16"   CLDIP   2014/2015   5   50,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   Various   100   8"-16"   CLDIP   2014/2015   5   10,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   Various   Utility Relocations   Hamilton   6"-16"   Various   Various   S00   8"-16"   CLDIP   2014/2015   5   10,000.00   Mandated   Relocate   Utility Relocations   Hamilton   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6"-16"   Various   Various   S00   8"-16"   CLDIP   2016/2017   5   37,500.00   Mandated   Relocate   Utility Relocations   Phi					Relocate	Mandated	100,000.00	\$	2014/2015	CLDIP	8"-16"	700	Various	Various	6" - 16"	Berkeley	
Utility Relocations					Relocate	Mandated	37,500.00	\$	2014/2015	CLDIP	8"-16"	500	Various	Various	6" - 16"	Hamilton	Utility Relocations
Utility Relocations					Relocate	Mandated	7,500.00	\$	2014/2015	CLDIP	8"-16"	100	Various	Various	6" - 16"	Lawrenceville	Utility Relocations
Utility Relocations   Chesterfield   6" - 16"   Various   Various   Various   Soo   8" - 16"   CLDIP   2014/2015   \$ 37,500.00   Mandated   Relocate					Relocate	Mandated	37,500.00	\$	2014/2015	CLDIP	8"-16"	500	Various	Various	6" - 16"	Robbinsville	
Utility Relocations   Gloucester   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2014/2015   \$ 37,500.00   Mandated   Relocate   Mandated   Reloca					Relocate	Mandated	37,500.00	\$	2014/2015	CLDIP	8"-16"	500	Various	Various		Chesterfield	<del></del>
Utility Relocations   Phillipsburg   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2014/2015   \$ 50,000.00   Mandated   Relocate   August - 15					Relocate	Mandated	37,500.00	Ś	2014/2015	CLDIP			Various	Various	6" - 16"		
Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2014/2015   \$ 5,000.00   Mandated   Relocate   CLDIP   2014/2015   \$ 10,000.00   Mandated   Relocate   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   CLD	\$		August-15	August-1	Relocate	Mandated	50.000.00	Ś		CLDIP				·			<del></del>
Utility Relocations   Greenwich   6" - 16"   Various   Various   100 8" - 16"   CLDIP   2014/2015   S   10,000.00   Mandated   Relocate					Relocate	Mandated										<u> </u>	
Utility Relocations					Relocate	Mandated		S					-				
Utility Relocations   Hamilton   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lopatong   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopatong   6"-16"   Various   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   100   8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Pohatcong   6"-16"   Various   Various   Various   100   8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Hamilton   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandate								15					<del> </del>				
Utility Relocations					, notocate	Mundated		5	12014/2013	ICED!!	8 -10	1001	Various 1	yarious .			Othicy nerocations
Utility Relocations   Lawrenceville   6" 16"   Various   Various   100 8"-16"   CLDIP   2016/2017   \$ 7,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6" 16"   Various   Various   So0 8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6" -16"   Various   Various   So0 8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6" -16"   Various   Various   So0 8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" -16"   Various   Various   So0 8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Care   CLDIP   CLD				<u> </u>	Relocate	Mandated		Τζ	2016/2017	CLDIB	8"-16"	500	Various	Various			Litility Palocations
Utility Relocations								15		<del></del>							
Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   100   8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   100   8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Relocate   Utility Relocations   Hamilton   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lawrenceville   6"-16"   Various   Various   100   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Clopatong   6"-16"   Various   Various   Soo   8"-16"   CLDIP   2018/2019   \$ 37,500.								<u> </u>	12					<del> </del>			
Utility Relocations   Gloucester   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2016/2017   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6" · 16"   Various   Various   100   8" · 16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Pohatcong   6" · 16"   Various   Various   100   8" · 16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Pohatcong   6" · 16"   Various   Various   100   8" · 16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Hamilton   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" · 16"   Various   Various   Soo   8" · 16"   CLDIP   2								S					<del></del>				
Utility Relocations								Ś					1				
Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2016/2017   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Greenwich   6"-16"   Various   Various   100 8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Pohatcong   6"-16"   Various   Various   Various   100 8"-16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Hamilton   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lawrenceville   6"-16"   Various   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6"-16"   Various   Various   Soo 8"-16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcaton		·						Ś									
Utility Relocations   Greenwich   6" - 16"   Various   Various   100 8" - 16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   Utility Relocations   Pohatcong   6" - 16"   Various   Various   100 8" - 16"   CLDIP   2016/2017   \$ 10,000.00   Mandated   Relocate   CLDIP   Relocations   Mandated   Relocate   CLDIP   Relocations   Mandated   Relocate   CLDIP   Relocations   Relocate   CLDIP   Relocations   CLDIP   Relocations   Relocate   CLDIP   Relocations   Relocate   Relocate   Relocate   CLDIP   Relocations   Relocate   Relocate   CLDIP   Relocations   Relocate   Relocate   CLDIP   Relocations   Relocate   Relocate   CLDIP   Relocations   Relocate   Relocate   Relocate   CLDIP   Relocations   R					Relocate	Mandated		Ś									
Utility Relocations					Relocate	Mandated		Ś									
Utility Relocations   Hamilton   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lawrenceville   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 7,500.00   Mandated   Relocate   Utility Relocations   Robbinsville   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019					Relocate	Mandated	10,000.00	\$		CLDIP							
Utility Relocations							277,500.00	\$		<del></del>				<u> </u>		+	
Utility Relocations   Robbinsville   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Chesterfield   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Gloucester   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Phillipsburg   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 50,000.00   Mandated   Relocate   Utility Relocations   Lopcatong   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   Lopcatong   CLDI					Relocate	Mandated	37,500.00	\$	2018/2019	CLDIP	8"-16"	500	Various	Various			Utility Relocations
Utility Relocations         Robbinsville         6" - 16"         Various         500 8"-16"         CLDIP         2018/2019         \$ 37,500.00         Mandated         Relocate           Utility Relocations         Chesterfield         6" - 16"         Various         500 8" - 16"         CLDIP         2018/2019         \$ 37,500.00         Mandated         Relocate           Utility Relocations         Gloucester         6" - 16"         Various         500 8" - 16"         CLDIP         2018/2019         \$ 37,500.00         Mandated         Relocate           Utility Relocations         Phillipsburg         6" - 16"         Various         Various         500 8" - 16"         CLDIP         2018/2019         \$ 50,000.00         Mandated         Relocate           Utility Relocations         Lopcatong         6" - 16"         Various         Various         500 8" - 16"         CLDIP         2018/2019         \$ 50,000.00         Mandated         Relocate					Relocate	Mandated	7,500.00	\$	2018/2019	CLDIP	8"-16"	100	Various		6" - 16"	Lawrenceville	
Utility Relocations   Gloucester   6" - 16"   Various   Various   Soo   8" - 16"   CLDIP   2018/2019   \$ 37,500.00   Mandated   Relocate					Relocate	Mandated	37,500.00	\$	2018/2019	CLDIP	8"-16"	500	Various	Various	6" - 16"		
Utility Relocations         Phillipsburg         6" - 16"         Various         Various         500 8"-16"         CLDIP         2018/2019         \$ 50,000.00         Mandated         Relocate           Utility Relocations         Lopcatong         6" - 16"         Various         500 8"-16"         CLDIP         2018/2019         \$ 50,000.00         Mandated         Relocate					Relocate	Mandated	37,500.00	\$	2018/2019	CLDIP	8"-16"	500	Various	Various	6" - 16"	Chesterfield	Utility Relocations
Utility Relocations Lopcatong 6"-16" Various Various S00 8"-16" CLDIP 2018/2019 S 50,000.00 Mandated Relocate					Relocate	Mandated	37,500.00	\$	2018/2019	CLDIP	8"-16"	500	Various	Various	6" - 16"	Gloucester	Utility Relocations
					Relocate	Mandated	50,000.00	\$	2018/2019	CLDIP			Various	Various	6" - 16"	Phillipsburg	Utility Relocations
Utility Relocations Greenwich 6" - 16" Various Various 100 8"-16" CLDIP 2018/2019 \$ 10,000.00 Mandated Relocate					Relocate	Mandated	50,000.00	\$	2018/2019	CLDIP	8"-16"	500	Various	Various	6" - 16"	Lopcatong	Utility Relocations
					Relocate	Mandated	10,000.00	\$	2018/2019	CLDIP	8"-16"	100	Various	Various	6" - 16"	Greenwich	Utility Relocations
Utility Relocations Pohatcong 6" - 16" Various Various 100 8"-16" CLDIP 2018/2019 \$ 10,000.00 Mandated Relocate					Relocate	Mandated	10,000.00	\$	2018/2019	CLDIP	8"-16"	100	Various	Various	6" - 16"	Pohatcong	Utility Relocations
2018/2019 Subtotal \$ 277,500.00 Grand Total \$	- \$	\$	l Total	Grand Total			277,500.00	\$							ital	2018/2019 Subto	

#### Appendix 3b Cleaning and Lining Project List

Indentification				i	T	I	[				T								Save Spending Costs Placed i
Number (Activity	1				Original	l			Proposed	Estimated in	1	}		Renewat	i i	Trust	in Service	Service (March 2015) -	Service (March 2013 - Augus)
Number)	Street	Location Parameters	Township	Original Size	Material	Ago/Era	Length	Proposed Size	Material	Service Date	Est	timated Cost	Performance Criteria	Method	Score	Funded	Chedie	August 2019)	20129
25020025107	Broad Street	Under Turnpike	Hamilton	6	CI	1950	800	6	LCI	2014/2015	5	500,000.00	Low Pressure	L(2/3)	18.0		]		
	Reservoir Line		Phillipsburg	24	CI	1913	2505	24	LCI	2016/2017	S	237,975.00	Extend Service Life	L(2/3)	25.6				
	2014/2015 Subtotal										\$	500,000.00							
	Lincoln Street	North Prospect to Heckman	Phillipsburg	16	CI	1902	4885	16	LCI	2016/2017	\$	464,075.00	Extend Service Life	£(2/3)	15.0				
	Columbus	Center to Congress	Phillipsburg	8&14	а	1908	2315	8&14	LCI	2016/2017	\$	219,925.00	Extend Service Life	L(2/3)	15.7				
	Ingersoll Rand Line	Route 57 to Lows Hollow	Philipsburg	16	CI	1903	10568	16	LCI	2016/2017	\$	1,003,960.00	Extend Service Life	£(2/3)	15.0				
	2016/2017 Subtotal	1								T	\$	1,687,960.00					Grand Total	\$	\$ .



### Appendix 4 Service/Valve and Hydrant Renewal List

Project Type	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	In Service Dute	DSIC Costs Placed in Service (March 2015 - August 2015)	Base Spending Costs Placed in Service (March 2015 - August 201
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2014/2015	\$ 675,000	Replacements		\$ -	
Service Replacements	Lawrenceville	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2014/2015	\$ 75,000	Replacements	Various	\$ 163,025	
Service Replacements	Robbinsville	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2014/2015	\$ 37,500	Replacements	Various	\$ 572,850	
Service Replacements	Chesterfield	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2014/2015	\$ 18,750	Replacements		\$ -	
Service Replacements	Gloucester	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2014/2015	\$ 675,000	Replacements	Various	\$ 1,169,135	
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various	15000	1" - 2"	Copper	2014/2015	\$ 1,500,000	Replacements	Various	\$ 372,716	
Service Replacements	Lopcatong	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	5 100,000	Replacements	Various	\$ 9,557	
Service Replacements	Greenwich	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 50,000	Replacements	Various	\$ 4,778	
Service Replacements	Pohatcong	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 50,000	Replacements	Various	\$ 210,250	
Service Replacements	Holland	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 50,000	Replacements		\$ -	
Service Replacements	Califon	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 25,000	Replacements		\$ -	
Service Replacements	Bunnvale	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 25,000	Replacements	Various	\$ 4,778	************
Service Replacements	Berkeley	3/4" - 2"	Various	Various		1" - 2"	Copper	2014/2015	\$ 75,000	Replacements	Various	\$ 256,037	
Service Replacements	2014/2015 Subto		Transas	Transas		17 7	1 sappar	1=-=./.=-=-	\$ 3,356,250			, , , , , , , , , , , , , , , , , , , ,	
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2016/2017	\$ 716,108	Replacements			
Service Replacements	Lawrenceville	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 79,568	Replacements			
Service Replacements	Robbinsville	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 39,784	Replacements	<b>†</b>		
Service Replacements	Chesterfield	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 19,892	Replacements			
Service Replacements	Gloucester	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 716,108	Replacements			
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various	15000		Copper	2016/2017	\$ 1,591,350	Replacements			```
Service Replacements	Lopcatong	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 100,000	Replacements	T		
Service Replacements	Greenwich	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
Service Replacements	Pohatcong	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
Service Replacements	Holland	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
	Califon	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 25,000	Replacements			
Service Replacements	Bunnvale	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 25,000	Replacements			
Service Replacements	Berkeley	3/4" - 2"	Various	Various		1" - 2"	Copper	2016/2017	\$ 75,000	Replacements			
Service Replacements	2016/2017 Subtot		Various	Vallous	230	1 -2	Copper	2010/2017	\$ 3,537,808	перисеннено			
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2018/2019	\$ 759,718	Replacements			
Service Replacements	Lawrenceville	3/4 - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 84,413	Replacements			
	Robbinsville	3/4 - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 42,207	Replacements			
Service Replacements	<del></del>	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 42,207	Replacements			
Service Replacements	Chesterfield Gloucester	3/4 - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 759.718	Replacements	<del>                                     </del>		
Service Replacements					15000			2018/2019	\$ 1,591,350	Replacements			
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 1,391,330	Replacements			
Service Replacements	Lopcatong	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 50,000	Replacements	<del>                                     </del>		
Service Replacements	Greenwich	3/4" - 2"	Various	Various			Copper		.T	Replacements	<del>                                     </del>		
Service Replacements	Pohatcong	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019					
Service Replacements	Holland	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019		Replacements			
Service Replacements	Califon	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019	<u> </u>	Replacements			
Service Replacements	Bunnvale	3/4" - 2"	Various	Various		1" - 2"	Copper	2018/2019	\$ 25,000 \$ 75,000	Replacements			
Service Replacements	Berkeley	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2018/2019	\$ 75,000	Replacements	Grand Total		\$ -



## Appendix 4 Service/Valve and Hydrant Renewal List

Project   Proj	Project Type														Base Spending
System   S	Hydrant Replacements	Project Type	Township	Original Size	_	Age/Era	Length	Proposed Size		1	Fetimated Cost	1	***	In Service (March	Costs Placed In Service (March
System   S		Hydrant Replacements	Hamilton	Standard	Various	Various								SN13 - Walkast SN12	Mary and recommended and a second designation of the
Aydrant Replacements   Chesterfeel   Standard   Vanous   Vanous   2   6   Mueller   2047/2015   5   73,000   Replacements   Verbox   5   5   5   5		Hydrant Replacements	Lawrenceville	Standard	Various	Various					7 , , , , , , , , , , , , , , , , , , ,				2,000
Pydrant Replacements   Chesterfield   Standard   Various   Vario		Hydrant Replacements	Robbinsville	Standard	Various	Various	5	6"		· · · · · · · · · · · · · · · · · · ·	7 00,000				-,
Aydrant Replacements   Aydrons   A		Hydrant Replacements	Chesterfield	Standard	Various	Various	2	6"							-/
Hydran Replacements   Philipsburg   Standard   Various   Various   20   C   Mueller   2014/2015   5   2.5500   Replacements   Various   5   12.890	Indignate Replacements   Indignate Replacements   Spandard   Various   Var	Hydrant Replacements	Gloucester	Standard	Various	Various	20	6"		<del></del>				¢ 50.226	2,000
Aydran Replacements   Copcatong   Standard   Various   Various   5   6"   Mueller   2014/2015   5   2.500   Replacements   5	Hydrant Replacements   Greenwich   Standard   Various   Various   5   6"   Mueller   2014/2015   \$   2.550   Replacements   5	Hydrant Replacements	Phillipsburg	Standard	Various	Various					7 70,000			1 7 30,520	
Hydran Replacements   Author   Various   5   6"   Mueller   2014/2015   \$ 2,2,500   Replacements   5   5   5   5	Hydrant Replacements   Polaric Replacements	Hydrant Replacements	Lopcatong	Standard	Various	Various				<u> </u>			Various	1 7	
Hydrant Replacements   Sandard   Various   Various   S   6°   Mueller   2014/2015   S   22.500   Replacements   S   Mueller   Hydrant Replacements   Califon   Standard   Various   Various   Z   6°   Mueller   2014/2015   S   9,000   Replacements   S   Mueller   Various   S   Replacements   S   Mueller   Various   Various   Various   S   Replacements   S   Mueller   Various   Various   S   Replacements   S   Mueller   Various   S   S'   Mueller   Various   Vario	Hydrant Replacements   Nobatsong   Standard   Various   Various   5 6°   Mueller   2014/2015   5 22.500   Replacements   5	Hydrant Replacements	Greenwich	Standard	Various	Various						<del></del>		1.	
Hydrant Replacements   Holland   Standard   Various   Various   2 6°   Mueller   2014/2015   5 9,000   Replacements   Various   5 8,594	Hydrant Replacements   Holland   Standard   Various   Various   2 6°   Mueller   2014/2015   5 9,000   Replacements   Various   5 8,594	Hydrant Replacements	Pohatcong	Standard	Various	Various								<u> </u>	
Hydrant Replacements   Califon   Standard   Various   Various   2 6"   Mueller   2014/2015   5 9,000   Replacements   Various   5 8,594     Hydrant Replacements   Berkeley   Standard   Various   Various   2 6"   Mueller   2014/2015   5 9,000   Replacements   Various   5 7,854     Hydrant Replacements   Hamilton   Standard   Various   Various   10 6"   Mueller   2014/2015   5 10,000   Replacements   Various   5 7,854     Hydrant Replacements   Lawrenceville   Standard   Various   Various   10 6"   Mueller   2016/2017   5 70,000   Replacements   Various   Various   Various   10 6"   Mueller   2016/2017   5 70,000   Replacements   Various   Various   Various   Various   Various   Various   2 6"   Mueller   2016/2017   5 70,000   Replacements   Various   Various   Various   Various   2 6"   Mueller   2016/2017   5 70,000   Replacements   Various	Hydrant Replacements   Califon   Standard   Various   Various   2   6"   Mueller   2014/2015   5   9,000   Replacements   Various   5   8,594     Hydrant Replacements   Berkeley   Standard   Various   Various   2   6"   Mueller   2014/2015   5   9,000   Replacements   Various   5   7,854     Hydrant Replacements   Hamilton   Standard   Various   Various   2   6"   Mueller   2014/2015   5   10,000   Replacements   Various   5   7,854     Hydrant Replacements   Hamilton   Standard   Various   Various   10   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Various   Various   10   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Various   Various   Various   Various   2   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Various   Various   Various   2   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Various   Various   2   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Various   Various   Various   2   6"   Mueller   2016/2017   5   70,000   Replacements   Various   Va	Hydrant Replacements	Holland	Standard	Various	·								T	
Hydrant Replacements   Sandard   Various   V	Hydrant Replacements   Bunwale   Standard   Various   Various   2   6"   Mueller   2014/2015   5   9,000   Replacements   Various   5   7,854	Hydrant Replacements	Califon	Standard	Various						7		Various		
Hydrant Replacements   Serkeley   Standard   Various   Various   2.1 6"   Mueller   2014/2015   5   1,000   Replacements   Various   5 7,854     Hydrant Replacements   Hamilton   Standard   Various   Various   2.0 6"   Mueller   2016/2017   5 7,000   Replacements   Replacem	Hydrant Replacements   Berkeley   Standard   Various   Various   2,6 °   Mueller   2014/2015   5 1,000   Replacements   Various   5 7,854	Hydrant Replacements	Bunnvale	Standard	Various	Various					T -,		Various		
Nydrant Replacements	Mydrant Replacements	Hydrant Replacements	Berkeley	Standard	Various							· · · · · · · · · · · · · · · · · · ·	Various	· ·	
Hydrant Replacements   Hamilton   Standard   Various   Various   20   6"   Mueller   2016/2017   \$ 35,000   Replacements   Hydrant Replacements   Robbinsville   Standard   Various   Various   5   6"   Mueller   2016/2017   \$ 35,000   Replacements   Hydrant Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 7,000   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 7,000   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 7,000   Replacements   Robbinsville   Standard   Various   Various   20   6"   Mueller   2016/2017   \$ 9,000   Replacements   Robbinsville	Hydrant Replacements   Hamilton   Standard   Various   Various   20   6"   Mueller   2016/2017   \$ 70,000   Replacements   Hydrant Replacements   Hydrant Replacements   Standard   Various   Various   16   6"   Mueller   2016/2017   \$ 35,000   Replacements   Hydrant Replacements   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 17,500   Replacements   Hydrant Replacements   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 7,000   Replacements   Hydrant Replacements   Holland   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 22,500   Replacements   Hydrant Replacemen		2014/2015 Subtot	al		<u> </u>				12011/2013		Replacements	various	\$ 7,854	
Hydrant Replacements   Lawrenceville   Standard   Various   Various   10 6"   Mueller   2016/2017   \$ 15,000   Replacements   Hydrant Replacements   Chestefield   Standard   Various   Various   2 6"   Mueller   2016/2017   \$ 17,000   Replacements   Hydrant Replacements   H	Hydrant Replacements   Sandard   Various   Various   10 6"   Mueller   2016/2017   \$ 15,000   Replacements   Hydrant Replacements   Chesterfield   Standard   Various   Various   Various   2 6"   Mueller   2016/2017   \$ 17,000   Replacements   Hydrant Replacements   Gloucester   Standard   Various   Various   20 6"   Mueller   2016/2017   \$ 7,000   Replacements   Hydrant Replacements	Hydrant Replacements	Hamilton	Standard	Various	Various	20	6"	Mueller	2016/2017		Pontonements			
Hydrant Replacements   Robbinsville   Standard   Various   Various   S   6"   Mueller   2016/2017   S   17,500   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   S   7,000   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   S   7,000   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   S   7,000   Replacements   Robbinsville   Standard   Various   Various   2   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Standard   Various   Various   S   6"   Mueller   2016/2017   S   22,500   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   22,500   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   22,500   Replacements   Robbinsville   Various   Various   Various   S   6"   Mueller   2016/2017   S   22,500   Replacements   Robbinsville   Various   Various   Various   S   6"   Mueller   2016/2017   S   22,500   Replacements   Robbinsville   Various   Various   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2016/2017   S   9,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2018/2019   S   7,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2018/2019   S   7,000   Replacements   Robbinsville   Various   Various   S   6"   Mueller   2018/2019   S   7,000   Replacements   Robbinsville   Various   Various   S	Hydrant Replacements   Robbinsville   Standard   Various   Various   Various   2 6"   Mueller   2016/2017   5 17,500   Replacements   Replacements   Robbinsville   Standard   Various   Various   2 6"   Mueller   2016/2017   5 7,000   Replacements   Replacemen	Hydrant Replacements	Lawrenceville							······		-			
Hydrant Replacements   Chesterfield   Standard   Various   Various   Various   2 6"   Mueller   2016/2017   5 7,000   Replacements   Mueller   Replacements   Mueller   2016/2017   5 7,000   Replacements	Hydrant Replacements   Chesterfield   Standard   Various   Various   2   6"   Mueller   2016/2017   \$ 7,000   Replacements   Mueller   2016/2017   \$ 7,000   Replace	Hydrant Replacements	Robbinsville	Standard											
Hydrant Replacements   Gloucester   Standard   Various	Hydrant Replacements   Gloucester   Standard   Various   Various   20 6"   Mueller   2016/2017   \$ 70,000   Replacements	Hydrant Replacements							·		7,000	<del> </del>			
Hydrant Replacements	Hydrant Replacements   Phillipsburg   Standard   Various   Various   Various   S   6"   Mueller   2016/2017   \$ 90,000   Replacements   Medican   Replacements   Medican   Various   Various   S   6"   Mueller   2016/2017   \$ 22,500   Replacements   Medican   Medican   Various   Various   S   6"   Mueller   2016/2017   \$ 22,500   Replacements   Medican   Medican   Medican   Various   Various   Various   S   6"   Mueller   2016/2017   \$ 22,500   Replacements   Medican   Medican   Medican   Various   Various   Various   S   6"   Mueller   2016/2017   \$ 22,500   Replacements   Medican   Medican   Various   Various   Various   S   6"   Mueller   2016/2017   \$ 9,000   Replacements   Medican   Medican   Various	Hydrant Replacements	-					·							
Hydrant Replacements	Hydrant Replacements	Hydrant Replacements													
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	2018/2019 Subtotal \$ 394,000 Grand Total \$ 79,664 \$ 15,9	nyurant kepiacements	<u> </u>		various	Various	2]6	jr	Mueller			Replacements			

## Appendix 4 Service/Valve and Hydrant Renewal List

Project Type	Township	Original Size	Original Material	A-0/5			Proposed	Estimated In Service			Performance		DSIC Costs Placed In Service (March	Base Spending Costs Placed In Service (March
Valve Replacements	Hamilton	Various	Various	Age/Era Various		Proposed Size	Material	Date	Estimat		Criteria	In Service Date	2015 - August 2015)	2015 - August 201
Valve Replacements	Lawrenceville	Various	Various	Various		Various Various	Mueller Mueller	2014/2015	\$	16,000	Replacements		\$ -	
Valve Replacements	Robbinsville	Various	Various	Various		Various		2014/2015	\$	12,000	Replacements	Various	\$ 52,077	
Valve Replacements	Chesterfield	Various	Various	Various			Mueller	2014/2015	\$	8,000	Replacements		\$ -	
Valve Replacements	Gloucester	Various	Various	Various		Various	Mueller	2014/2015	\$	8,000	Replacements		\$ -	
Valve Replacements	Phillipsburg					Various	Mueller	2014/2015	\$	16,000	Replacements	Various	\$ 24,128	
		Various	Various	Various		Various	Mueller	2014/2015	\$	40,000	Replacements	Various	\$ 83,926	
Valve Replacements Valve Replacements	Lopcatong		Various	Various		Various	Mueller	2014/2015	\$	8,000	Replacements		\$ -	
Valve Replacements	Greenwich	Various	Various	Various			Mueller	2014/2015	\$	8,000	Replacements		\$ -	
	Pohatcong	Various	Various	Various			Mueller		\$	8,000	Replacements		\$ -	
Valve Replacements	Holland	Various	Various	Various		Various	Mueller		\$	4,000	Replacements		\$ -	
Valve Replacements	Califon	Various	Various	Various		Various	Mueller	2014/2015	\$	4,000	Replacements		\$ -	
Valve Replacements	Bunnvale	Various	Various	Various		Various	Mueller	2014/2015	\$	8,000	Replacements		\$ -	
Valve Replacements	Berkeley	Various	Various	Various	2	Various	Mueller	2014/2015	\$	10,000	Replacements	Various	\$ 1,821	
	2014/2015 Subto	tal							\$	150,000				
Valve Replacements	Hamilton	Various	Various	Various	4	Various	Mueller	2016/2017	\$	16,000	Replacements			
Valve Replacements	Lawrenceville	Various	Various	Various	3	Various	Mueller	2016/2017	\$	12,000	Replacements			
Valve Replacements	Robbinsville	Various	Various	Various	2	Various	Mueller	2016/2017	\$	8,000	Replacements			
Valve Replacements	Chesterfield	Various	Various	Various	2	Various	Mueller		\$	8,000	Replacements			
Valve Replacements	Gloucester	Various	Various	Various	4	Various	Mueller		Ś	16,000	Replacements			
Valve Replacements	Phillipsburg	Various	Various	Various	10		Muelier		Ś	40,000	Replacements			
Valve Replacements	Lopcatong	Various	Various	Various			Mueller		\$	8,000	Replacements			
Valve Replacements	Greenwich	Various	Various	Various			Mueller	······································	\$	8,000	Replacements			
Valve Replacements	Pohatcong	Various		Various			Mueller		Ś	8,000	Replacements			
Valve Replacements	Holland	Various		Various			Mueller		ς	4,000	Replacements			
Valve Replacements	Califon	Various		Various			Mueller		Ś	4,000	Replacements			
Valve Replacements	Bunnvale	Various		Various					\$	8,000	Replacements			
Valve Replacements	Berkeley	Various		Various					\$	10,000	Replacements			
	2016/2017 Subtot	·	Various	Various		V411003	Mucher		<del></del>	150,000	Replacements	***************************************		
Valve Replacements	Hamilton	Various	Various	Various	4	Various	Mueller		\$ \$		D			
Valve Replacements	Lawrenceville	Various		Various					<del></del>	16,000	Replacements			
Valve Replacements	Robbinsville	Various		Various	<del></del>				\$	12,000	Replacements			
Valve Replacements	Chesterfield	Various							\$	8,000	Replacements			
Valve Replacements				Various					\$	8,000	Replacements			
	Gloucester			Various			***************************************		\$	16,000	Replacements			
Valve Replacements	Phillipsburg	<u> </u>		Various					\$	40,000	Replacements			
Valve Replacements	Lopcatong			Various					\$	8,000	Replacements			
Valve Replacements	Greenwich			Various				············	\$	8,000	Replacements			
Valve Replacements	Pohatcong			Various					\$	8,000	Replacements			
Valve Replacements	Holland			Various					\$	4,000	Replacements			
Valve Replacements	Califon	Various		Various					\$	4,000	Replacements			
Valve Replacements	Bunnvale			Various					\$	8,000	Replacements			
Valve Replacements	Berkeley	Various	Various	Various	2 ]	Various	Mueller	2018/2019	\$	10,000	Replacements			

Effective Date: November 1, 2015



# RATE SCHEDULE NO. 1D GENERAL METERED SERVICE – All Territory Served

### **APPLICABILITY**

Applicable to general metered service connections noted below.

### **CHARACTER OF SERVICE**

Continuous

C			
		Ν	1onthly
	Meter		DSIC
Class	Size	Ass	sesment \$
Metered Service	5/8X3/4"	\$	2.43
	3/4"	\$	3.65
	1"	\$	6.08
	1-1/2"	\$	12.15
	2"	\$	19.44
	3"	\$	36.45
	4"	\$	60.75
	6"	\$	121.50
	8"	\$	194.40
	10"	\$	279.45

### TERMS OF PAYMENT:

Applicable to customer's bill.

Issued: September 15, 2015

By: Nicholas V. Asselta, President

10 Black Forest Road Hamilton, NJ 08691

The State of New Jersey enacted Chapter 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which establishes a water tax of \$0.01 per 1,000 gallons of water. This water tax is reflected and included in the above rates.

Filed pursuant to decision and order of the Board of Public Utilities dated August 20, 2014 in Docket No. WR 14010019.