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BOARD OF PUBLIC UTILITIES
MAIL ROOM
Aqua New Jersey, Inc.
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Hamilton, NJ 08691

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C45

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September 15, 2015

VIA FEDERAL EXPRESS / EMAIL / REGULAR MAIL

Honorable Irene Kim Asbury, Secretary
Board of Public Utilities
44 South Clinton Avenue, 9th floor
P.O. Box 350
Trenton, NJ 08625-0350

Re: I/M/O Aqua New Jersey, Inc.'s Distribution System Improvement Charge Calculation for the March 1, 2015 through August 31, 2015 DSIC Recovery Period; Docket No. WR14010019

Dear Secretary Asbury:

Aqua New Jersey, Inc. submitted a foundational filing dated March 17, 2013 via hand delivery as part of the Company's base rate case. (Docket No. WR14010019) The Foundational Filing was made pursuant to N.J.A.C. 14:9-10.4(b) and (c), which permits a Foundational Filing to be made concurrently with a base rate proceeding, and approved concurrently with the setting of base rates. Revised pages were then filed on July 22, 2014 reflecting changes agreed upon by all parties in the rate case as well as updated data.

Enclosed for filing please find an original and five (5) copies of Aqua New Jersey, Inc.'s Distribution System Improvement Charge calculation for the March 1, 2015 through August 31, 2015 DSIC Recovery Period based on the Foundational Filing mentioned above. Please note that the Tariff Supplement Third Revised Sheet No. 4D will be effective November 1, 2015 pursuant to N.J.A.C. 14:9-10.5.

Should you have any questions, please feel free to contact the undersigned. Thanks you for your attention to this matter.

Sincerely,

Susan Rauth
Controller - New Jersey
(609) 587-4080

Handwritten list of names:
CMS
J. Kane
M. Moran
C. Valchier
E. Beslow

cc: Service List ✓

SERVICE LIST

I/M/O Aqua New Jersey, Inc.'s UPDATED Distribution System Improvement Charge Calculation for the March 1,2015 through August 31,2015 DSIC Recovery Period; Docket No. WR14010019

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Aqua New Jersey, Inc.
Distribution System Improvement Charge Calculation - 12 Month DSIC Filing
Docket No. WR14010019
DSIC Recovery Period: March 1, 2015 - August 31, 2015

	Sept 2014 - Feb 2015	Total 12 Months Ending August 2015
Eligible Investment (Qualified DSIC Additions to UPIS During DSIC Period)	\$ 7,487,590	\$ 14,368,376 (A)
Less: Accumulated Depreciation	\$ (49,743)	\$ (194,940) (B)
Less: Deferred Tax	\$ (8,797)	\$ (34,473) (C)
Eligible Net Investment (Net DSIC Additions to UPIS During DSIC Period)	\$ 7,429,050	\$ 14,138,963
Times Pre-Tax Rate of Return	10.46%	10.46% (D)
Pre-Tax Return on Investment	\$ 776,791	\$ 1,478,389
Add Depreciation	\$ 198,972	\$ 381,818
(Under)/Over Recovery	\$	\$ (915) (G)
Revenue Recovery	\$ 975,763	\$ 1,859,292
Revenue Factor	\$ 1,167,3917	\$ 1,167,3917 (E)
Current DSIC Revenue Requirement Recovery Amount - Annual	\$ 1,139,097	\$ 2,170,522
DSIC Rate Calculated	3.14%	5.98%
Actual/Max DSIC Revenue Requirement Recovery Amount - Annual	\$ 1,139,097	\$ 1,814,922 (F)
Max DSIC Rate To Be Applied	3.14%	5.00%

	Plant Balances as of 12/31/2013	Depreciation Rate	DSIC Base Spending Requirement	DSIC Base Spending Sept 2014 - Feb 2015	DSIC Base Spending March 2015 - August 2015	Remaining DSIC Base Spending Requirement
Account #343: Mains	\$ 102,520,840	2.15%	\$ 2,204,198			
Account #345: Services	\$ 31,312,953	3.87%	\$ 1,211,811			
Account #348: Hydrants	\$ 5,644,337	3.00%	\$ 169,330			
	\$ 139,478,130		\$ 3,585,339			
CIAC & CAC Mains	\$ (33,218,952)	2.23%	\$ (740,783)			
CIAC & CAC Services	\$ (1,102,068)	4.55%	\$ (50,144)			
CIAC & CAC Hydrants	\$ (5,764)	3.00%	\$ (173)			
	\$ (34,326,784)		\$ (791,100)			
Base Spending Requirement			\$ 2,794,240	\$ 472,891	\$ 2,328,911	\$ (7,562)

Date of Foundational Filing Submission 3/17/2014
Date of Most Recent BPU Annual Report at the time the Foundational Filing was Submitted 12/31/2012
Date of BPU Report Used for the Base Spending Calculation Above as per the Company's last Base Rate Case* 12/31/2013
*Docket No. WR14010019 - Response to Interrogatory RCR-A-89

(A) - Includes six months actual DSIC eligible projects closed to UPIS during DSIC Period

	Sept 2014 - Feb 2015	March 2015 - August 2015	Total 12 Months Ending August 2015
	\$ 7,487,590	\$ 6,880,787	\$ 14,368,376 (A)

(B) - Accumulated Depreciation:

	Sept 2014 - Feb 2015	March 2015 - August 2015	Total 12 Months Ending August 2015
DSIC Eligible projects closed to UPIS	\$ 7,487,590	\$ 6,880,787	\$ 14,368,376
Composite Depreciation rate	2.66%	2.66%	2.66%
Annual Depreciation Expense	\$ 198,972	\$ 182,847	\$ 381,818
1/2 Year Convention (for first 6 months)	\$ 49,743	\$ 45,712	\$ 194,940 (B)

(C) - Deferred Taxes:

	Sept 2014 - Feb 2015	March 2015 - August 2015	Total 12 Months Ending August 2015
DSIC-eligible projects closed to UPIS	\$ 7,487,590	\$ 6,880,787	\$ 14,368,376
MACRS rate for 1st year water plant	4.00%	4.00%	4.00%
Tax Depreciation 1st year	\$ 74,876	\$ 68,808	\$ 293,436
Book Depreciation	\$ 49,743	\$ 45,712	\$ 194,940
Tax Depreciation Greater than Book	\$ 25,133	\$ 23,096	\$ 98,495
Deferred Taxes at 35%	\$ 8,797	\$ 8,084	\$ 34,473 (C)

(D) - Pre-Tax Rate of Return:

	Ratios	Cost Rate	Weighted AVG Cost of Capital	Pre-Tax Rate of Return
Long Term Debt	47.53%	5.44%	2.59%	2.59%
Common Equity	52.47%	9.75%	5.12%	7.87%
Subtotal Return on Rate Base	100.00%		7.70%	10.46% (D)

(E) - Revenue (Gross-up Factor)

	\$ 1,167,3917 (E)
Dollar of Revenue	\$ 1,000,000
Less: GRT Tax	(0.1362313) (per most recent base rate case)
Less: Bad Debts	(0.0044703) (per most recent base rate case)
Less: BPU Assessment	(0.0021128) (per most recent assessment)
Less: DRC Assessment	(0.0005751) (per most recent assessment)
Revenue remaining after taxes, bad debts, and assessments	\$ 0.8566105

(F) - Revenue Requirement Recovery Amount:

	September 2014 - February 2015	Total 12 Months Ending August 2015
Total Annual Revenues Established in Last Base Rate Case	\$ 36,298,449	\$ 36,298,449
DSIC Cap Percentage	5.00%	5.00%
DSIC Revenue Requirement Recovery Amount Cap	\$ 1,814,922	\$ 1,814,922
Current DSIC Revenue Requirement Recovery Amount - Annual	\$ 1,139,097	\$ 2,170,522
Actual/Max DSIC Revenue Requirement Recovery Amount - Annual	\$ 1,139,097	\$ 1,814,922 (F)

(G) - (Over)/Under Recovery Amount:

	March 2015 - August 2015 Filing
Allowed DSIC Revenue Requirement Recovery Amount - Annual	\$ 1,139,097
Allowed DSIC Revenue Requirement Recovery Amount - Monthly	\$ 94,925
Allowed DSIC Revenue Requirement Recovery Amount - Daily	\$ 3,121
Allowed DSIC Revenue Requirement Recovery Amount - May 7, 2015 through August 31, 2015	\$ 365,135
Actual DSIC Revenue Requirement Recovery Amount Received - May 7, 2015 through August 31, 2015	\$ 366,043
(Over)/Under Recovery Amount	\$ (908)
(Over)/Under Recovery Amount including WACC Interest at 7.70% (May 2015 - August 2015)	\$ (915) (G)

Aqua New Jersey, Inc.
Monthly DSIC Assessment Revenues at 5.00%
Docket No. WR14010019
DSIC Recovery Period: March 1, 2015 - August 31, 2015

Applicable to General Metered Service and Private Fire Sprinkler Connections noted below:

DSIC Eligible Revenues	\$36,298,449 *
Annual DSIC Revenue Surcharge at 5.00%	\$1,814,922
Annual Assessment per Meter Equivalent at 5.00%	\$29.10
Monthly Assessment per Meter Equivalent at 5.00%	\$2.43

Class	Size	Customers	Meter Equivalents	Monthly DSIC Assessment \$	Weighted Meter Equivalents	Monthly DSIC Assessment Revenues at 5.00%
Residential						
	5/8x3/4"	41,286	1.0	\$2.43	41,286	\$100,325
	3/4"	5,368	1.5	\$3.65	8,052	\$19,566
	1"	752	2.5	\$6.08	1,880	\$4,568
	1-1/2"	147	5.0	\$12.15	735	\$1,786
	2"	144	8.0	\$19.44	1,152	\$2,799
	3"	4	15.0	\$36.45	60	\$146
	6"	1	50.0	\$121.50	50	\$122
	8"	1	80.0	\$194.40	80	\$194
	Total Base RES	47,703			53,295	\$129,507
Commercial						
	5/8x3/4"	1,145	1.0	\$2.43	1,145	\$2,782
	3/4"	153	1.5	\$3.65	230	\$559
	1"	309	2.5	\$6.08	773	\$1,878
	1-1/2"	175	5.0	\$12.15	875	\$2,126
	2"	329	8.0	\$19.44	2,632	\$6,396
	3"	28	15.0	\$36.45	420	\$1,021
	4"	11	25.0	\$60.75	275	\$668
	6"	6	50.0	\$121.50	300	\$729
	8"	6	80.0	\$194.40	480	\$1,166
	Total Base COM	2,162			7,130	\$17,326
Industrial						
	5/8x3/4"	10	1.0	\$2.43	10	\$24
	3/4"	1	1.5	\$3.65	2	\$5
	1"	2	2.5	\$6.08	5	\$12
	1-1/2"	3	5.0	\$12.15	15	\$36
	2"	13	8.0	\$19.44	104	\$253
	3"	0	15.0	\$36.45	0	\$0
	4"	5	25.0	\$60.75	125	\$304
	6"	2	50.0	\$121.50	100	\$243
	8"	1	80.0	\$194.40	80	\$194
	10"	1	115.0	\$279.45	115	\$279
	Total Base IND	38			556	\$1,351
Public Authority						
	5/8x3/4"	19	1.0	\$2.43	19	\$46
	3/4"	1	1.5	\$3.65	2	\$5
	1"	4	2.5	\$6.08	10	\$24
	1-1/2"	8	5.0	\$12.15	40	\$97
	2"	44	8.0	\$19.44	352	\$855
	3"	8	15.0	\$36.45	120	\$292
	4"	5	25.0	\$60.75	125	\$304
	6"	8	50.0	\$121.50	400	\$972
	8"	4	80.0	\$194.40	320	\$778
	Total Base PUB	101			1,388	\$3,373
Totals		50,004			62,369	\$151,557

* Note: DSIC Eligible Revenues as settled in the Company's last base rate case stipulation. Docket No. WR14010019.

Aqua New Jersey, Inc.
 Detailed Project Listing - DSIC Eligible Spend and Base Spend Requirement
 DSIC Recovery Period: March 1, 2015 - August 31, 2015

Foundational Filing Information				DSIC Spend		Actuals			
Category	Project Number	Project Description	Construction Year	Estimated Costs	Project Number	Project Description	In Service Date	Costs Placed in Service Mar 1, 2015 - Aug 31, 2015	
Blanket Renewal Services - Regular	N/A	N/A	2014/2015	2,906,250	N/A	Blanket Renewal Services - Regular	Monthly	2,763,127	
Blanket Replaced/Relocated Hydrants	N/A	N/A	2014/2015	394,000	N/A	Blanket Replaced/Relocated Hydrants	Monthly	79,663	
Blanket Valve Replacements	N/A	N/A	2014/2015	150,000	N/A	Blanket Valve Replacements	Monthly	161,952	
					N/A	Blanket Capitalized Main Breaks	Monthly	396,186	
Hydraulic Improvement Project	25010070914	Bullman	2014/2015	280,000	25010070914	WMR- N15 Bullman	September-14	(3,635)	
Hydraulic Improvement Project	25010070915	Sitgreaves	2014/2015	201,250	25010070915	WME-N34 - Sitgraves	September-14	3,219	
Hydraulic Improvement Project	25010024767	Prospect	2014/2015	105,000	25010024767	WMR-N8-Prospect, north of mars	September-14	3,219	
Hydraulic Improvement Project	25010024765	Morris	2014/2015	385,000	25010024765	WMR-N6-Morris	September-14	481,835	
Hydraulic Improvement Project	25030092115	Pennsylvania	2015/2016	227,500	25030092115	WMR- S30 Pennsylvania Ave	November-14	(4,248)	
Hydraulic Improvement Project	25020016155	Mercer Street	2014/2015	612,500	25020016155	WMR- C27- Mercer Street	November-14	(73,745)	
Hydraulic Improvement Project	25020025102	Deerwood	2014/2015	210,000	25020025102	WMR- C2- Deerwood	November-14	89,159	
Hydraulic Improvement Project	25020016153	Tekening Way	2014/2015	248,500	25020016153	WMR- C32- Tekening Way	January-15	213,228	
Hydraulic Improvement Project	25020016148	Greenbriar & Miry Brook	2014/2015	168,000	25020016148	WMR C34 Mirybrook and Greenbr	January-15	150,160	
Hydraulic Improvement Project	25030064392	Taranto	2016/2017	140,000	25030064392	WMR- Taranto	November-14	954	
Hydraulic Improvement Project	25030029300	Presidential	2016/2017	210,000	25030029300	WMR- S68 Presidential	January-15	1,833	
Hydraulic Improvement Project	25010036683	Railroad Street	2014/2015	302,050	25010036683	WMR- n69 -Railroad	January-15	2,601	
Hydraulic Improvement Project	25010029562	Raymond	2014/2015	52,500	25010029562	WMR-N9 Raymond	January-15	435	
Rehabilitation Project	25030025186	Winding Way	2014/2015	525,000	25030025186	WMR-S62-Winding Way	September-14	43,545	
Rehabilitation Project	25030023749	Lacasta	2014/2015	437,500	25030023749	WMR-LaCascata	September-14	174,123	
Rehabilitation Project	25010025185	Vernon Water Company	2014/2015	875,000	25010025185	WMR-N45- Vernon Water Company	September-14	257,405	
Hydraulic Improvement Project	25010024762	Francis/Henderson	2014/2015	154,000	25010024762	WMR-N3-Francis/Henderson	August-15	191,614	
Hydraulic Improvement Project	25010070916	Shafer	2014/2015	227,500	25010070916	WMR- N22-Shafer	July-15	282,601	
Hydraulic Improvement Project	25020016156	Crosswicks-Chest Rd.	2018/2019	357,000	25020016156	WMR- C18 Chesterfield Crosswic	August-15	440,745	
Hydraulic Improvement Project	25020025103	Limewood	2014/2015	533,750	25020025103	WMR- C3-Limewood	August-15	766,453	
Hydraulic Improvement Project	25030029943	New Jersey	2016/2017	140,000	25030029943	WMR- S25 New Jersey	August-15	84,451	
Hydraulic Improvement Project	25030043365	Cressmont	2016/2017	516,250	25030043365	WMR S39 Cressmont	July-15	373,906	
							Total DSIC Spend	6,880,787	

Foundational Filing Information				Base Spend		Actuals			
Category	Project Number	Project Description	Construction Year	Estimated Costs	Project Number	Project Description	In Service Date	Costs Placed in Service Mar 1, 2015 - Aug 31, 2015	
Hydraulic Improvement Project	25030025163	Church /Elm	2014/2015	262,500	25030025163	WMR-S9-Church/Elm	September-14	82,969	
Unreimbursed Highway Expenses	25010016489	County Relocation	2014/2015	50,000	25010016489	County Relocation	August-15	460,599.00	
Hydraulic Improvement Project	25010024763	Glen	2014/2015	218,750	25010024763	WMR-N4-Glen	July-15	510,941.00	
Hydraulic Improvement Project	25020028914	Ellisdale Road	2016/2017	420,000	25020028914	WMR- C21- Ellisdale	August-15	285,633.00	
Rehabilitation Project	25020039382	Spartan Village	2014/2015	525,000	25020039382	WMR-C62 Spartan Village	July-15	822,144.00	
Hydraulic Improvement Project	25030043364	Drexel	2016/2017	411,250	25030043364	WMR- S 41 : Drexel Street	May-15	150,631	
			2014/2015	70,000	N/A	Replaced/Relocated Hydrants	Monthly	15,994	
							Total Base Spend	\$ 2,328,911	

Total Closed during DSIC Recovery Period: \$ 9,209,698

Aqua New Jersey, Inc.
Earnings Description - Docket No. WR14010019
Trailing Twelve Months Ending August 31, 2015

	<u>Pre-Tax</u>
Approved Rate Base, 2014 Rate Case	115,090,378
Add, Eligible Net Investment, DSIC Filing 2	14,368,376
Subtotal (Rate Base + DSIC)	<u>129,458,754</u>
Allowed Rate of Return, Pre-Tax	10.46%
Allowed Utility Operating Income, Pre-Tax	13,536,378
Actual Utility Operating Income 12 Months Ended August 2015, Pre-Tax	10,333,580
Adjustment: Annualize DSIC Revenue (\$151,557x 12 months - YTD DSIC Revenue of \$366,043)	1,452,637
Adjustment: Annualize Depreciation on DSIC Eligible Additions (\$340,383 from filing - YTD Depreciation of \$60,820)	<u>(315,494)</u>
Adjusted Utility Operating Income 12 Months Ended August 2015, Pre-Tax	<u>11,470,723</u>
(Under)/Over Earnings	(2,065,655)
Actual Rate of Return, Pre-Tax	8.86%
(Under)/Over Rate of Return, Pre-Tax	-1.60%

	DSIC Costs Placed in Service March 1, 2015 - August 31, 2015	Base Spending Placed in Service March 1, 2015 - August 31, 2015
Hydraulic Improvements	3,004,785	1,030,173
Rehabilitation Projects	475,073	822,144
Highway Relocations	-	460,599
Cleaning and Lining Projects	-	-
Services	2,763,127	-
Hydrants	79,664	15,995
Valves	161,952	-
Capitalized Main Breaks	396,186	-
Total	6,880,787	2,328,911
Total Filed	6,880,787	2,328,911
Difference	-	-

**Appendix 1
Hydraulic Improvement Project List**

Identification Number (Activity Number)	Street	LoACPTion Parameters	Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed in Service (March 2015 - August 2015)
25010070914	Bullman	Chambers to Summit	\$ 280,000.00	Undersized	R (C)	16.8	September-14	\$ (3,635)	
25010070915	Sitgreaves	Mckeen to Abbot	\$ 201,250.00	Undersized	R (C)	12.9	September-14	\$ 3,219	
25010024767	Prospect	North of Marshall	\$ 105,000.00	Undersized	R (C)	14.0	September-14	\$ 3,219	
25010024766	Prospect	Heckman to Marshall	\$ 147,000.00	Undersized	R (C)	9.0	November-14		
25010024761	Fourth	Broad go East to Ex. 8"	\$ 131,250.00	Undersized	R (C)	9.0			
25010021357	Firth	Marshall to Irwin	\$ 113,750.00	Undersized	R (C)	9.0			
25010030521	Brunswick Ave	Church to Gardinier	\$ 525,000.00	Undersized	R (C)	12.0			
	Harris	Harris	\$ 122,500.00	Undersized	R (C)	14.0			
	Randall	Randall	\$ 35,000.00	Undersized	R (C)	14.0			
25010024765	Morris	Summit to Filmore	\$ 385,000.00	Undersized	R (C)	12.0	September-14	\$ 481,835	
25030092115	Pennsylvania	Pennsylvania	\$ 227,500.00	Undersized	R (C)	16.0	November-14	\$ (4,248)	
25010028058	Davis & Mary (Mary not in map book)	Filmore to Railroad	\$ 175,000.00	Undersized	R (C)	12.0			
	Hudson	So. Main to Brainard	\$ 61,250.00	Undersized	R (C)	12.0			
	Joseph	Joseph	\$ 52,500.00	Undersized	R (C)	12.0			
	Rose & Third St.	Forth to Broad St.	\$ 192,500.00	Undersized	R (C)	12.0			
	So. Main	Market to Hudson	\$ 61,250.00	Undersized	R (C)	12.0			
	Wilson	Heckman to Marshall	\$ 122,500.00	Undersized	R (C)	12.0			
25010029562	Raymond	Between Summit & Morris	\$ 52,500.00	Undersized	R (C)	11.0	January-15	\$ 435	
	West Mercer	West of River St.	\$ 78,750.00	Undersized	R (C)	11.0			
25010024763	Glen	Filmore to Schultz	\$ 218,750.00	Undersized	R (C)	9.8			
25010028060	Summit	Morris to Chambers	\$ 490,000.00	Undersized	R (C)	9.8			
25010024764	Green	North of Congress	\$ 136,500.00	Undersized	R (C)	15.4			
	Brainard	Brainard	\$ 183,750.00	Undersized	R (C)	15.0			
	Tindall, Front & Bullman	End to End	\$ 145,250.00	Undersized	R (C)	15.0			
	Raymond	Shafer to Morris	\$ 57,750.00	Undersized	R (C)	9.0			
25010070916	Shafer (2" not shown in map book)	Shafer to End	\$ 227,500.00	Undersized	R (C)	14.0	July-15	\$ 282,601	
25010024781	Washington	Harris to Chambers	\$ 630,000.00	Undersized	R (C)	12.3			
	Hoffman		\$ 131,250.00	Undersized	R (C)	17.1			
	Miry Circle	Off Wolfpack Road	\$ 37,100.00	Undersized	R (C)	12.0			
25020025121	Park Ave	North of Maple Shade	\$ 280,000.00	Undersized	R (C)	11.0			
25020016155	Mercer Street	Cubberly to Hutchinson	\$ 612,500.00	Undersized	R (C)	15.5	November-14	\$ (73,745)	
25020025102	Deerwood	Nottingham Way to Rte 33	\$ 210,000.00	Undersized	R (C)	9.0	November-14	\$ 89,159	
25020025101	Burtis	Both sides of Nottingham to Brier	\$ 175,000.00	Undersized	R (C)	9.0			
25020025103	Limewood	Route 33 to Estates	\$ 533,750.00	Undersized	R (C)	8.0	August-15	\$ 766,453	
	Richardson	WMG	\$ 385,000.00	Grid	R (C)				
	Margerum Road	WMG- Davenport to Chesterfield/Cross	\$ 201,250.00	Grid	R (C)				
25020025106	Nottingham Way	Paxson to Park	\$ 245,000.00	Undersized	R (C)	9.0			
25020028914	Ellisdale Road	All	\$ 420,000.00	Undersized	R (C)	14.0	August-15		\$ 285,633
25020016156	Crosswicks-Chest Rd.	So. Rosewood to the creek	\$ 357,000.00	Undersized	R (C)	13.0	August-15	\$ 440,745	
	Indiana	Church to Well # 3 Tie in	\$ 259,000.00	Undersized	R (C)	12.0			
	4" Line	Between Fairmount & Asyla	\$ 99,750.00	Undersized	R (C)	10.0			
	Adriene	Adriene Ct.	\$ 29,750.00	Undersized	R (C)	10.0			
	Service to B'Wood Sch	Theresa to School	\$ 89,250.00	Undersized	R (C)	10.0			
	Barbara	Barbara	\$ 56,000.00	Undersized	R (C)	10.0			
	Grand	High to State	\$ 315,000.00	Undersized	R (C)	10.0			
	Lehigh	Fairmount to End	\$ 113,750.00	Undersized	R (C)	10.0			
	Linda	Barbara to 4"p	\$ 239,750.00	Undersized	R (C)	10.0			
	Pennsylvania	Pennsylvania	\$ 162,750.00	Undersized	R (C)	10.0			

**Appendix 1
Hydraulic Improvement Project List**

Indentification Number (Activity Number)	Street	LoACpion Parameters	Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
	Theresa	South to the end	\$ 115,500.00	Undersized	R (C)	10.0			\$ 82,969
25030025163	Church /Elm	Upsize to 12"	\$ 262,500.00	Undersized	R (C)	10.0	September-14		
25030025161	East Blenheim	Clementon to End	\$ 105,000.00	Undersized	R (C)	8.0			
	West	West	\$ 80,500.00	Undersized	R (C)	14.9			
25020039993	Village Ct	To Shackamaxon	\$ 62,125.00	Undersized	R (C)	7.0			
25020016153	Tekening Way	Shawnee to Greenbriar	\$ 248,500.00	Undersized	R (C)	8.0	January-15	\$ 213,228	
25020016148	Greenbriar & Miry Brook	Nothingham to Shawnee	\$ 168,000.00	Undersized	R (C)	8.0	January-15	\$ 150,160	
25020039992	Shackamaxon Dr	Tekening to Tappan	\$ 258,125.00	Undersized	R (C)	8.0			
	Forman Dr	From Craven to Route 206	\$ 204,750.00	Undersized	R (C)	8.0			
25060025123	George, Phillips, Route 206	Alpha to the end	\$ 175,000.00	Undersized	R (C)	12.0			
25010036683	Railroad Street	Alpha to the end	\$ 302,050.00	Undersized	R (C)	15.1	January-15	\$ 2,601	
	Tappan Ave	Wickom to Shawnee	\$ 135,625.00	Undersized	R (C)	7.0			
	2014/2015 Subtotal		\$ 12,229,525.00						
	Carpentersville to Kent Street	Knoll View and Mill Street	\$ 385,000.00	Undersized	R (C)	15.7			
	Hudson	Evelyn to Filmore	\$ 122,500.00	Undersized	R (C)	13.5			
25010024762	Francis & Henderson	Miller to Hudson	\$ 154,000.00	Undersized	R (C)	13.2	August-15	\$ 191,614	
	Whitehorse-Ham. Sq.	Nottingham Way to Rte 33	\$ 87,500.00	Undersized	R (C)	13.2			
	Gregory Dr.	Nottingham to dead end	\$ 110,250.00	Undersized	R (C)	13.0			
	East	East	\$ 106,750.00	Undersized	R (C)	13.0			
25030029945	Marshall	Blackhorse Pike to Pine	\$ 269,500.00	Undersized	R (C)	12.7			
25030027524	East Railroad, (Inc. in 27523)	Lake to Central	\$	Undersized	R (C)	12.0			
	Ann	Sayre to Green	\$ 315,000.00	Undersized	R (C)	11.0			
	Jonathon/Daniels	End to End	\$ 350,000.00	Undersized	R (C)	11.0			
	Yardville-Ham. Sq.	Nottingham Way to Rte 33	\$ 183,750.00	Undersized	R (C)	11.0			
25030029942	Cleveland	Blackhorse Pike to Washington	\$ 210,000.00	Undersized	R (C)	11.0			
	Hillcrest	Hortman to Frankford	\$ 428,750.00	Undersized	R (C)	10.4			
	Heckman	Chambers to Firth	\$ 297,500.00	Undersized	R (C)	10.2			
	Route 173	Mederex to Bridge	\$ 367,500.00	Undersized	R (C)	10.0			
	Cannon	End to End	\$ 350,000.00	Undersized	R (C)	10.0			
	Whitehorse-Ham. Sq.	South of Nottingham	\$ 70,000.00	Undersized	R (C)	10.0			
	Shady Ln.	Trenton Ave. to Estates Blvd.	\$ 73,500.00	Undersized	R (C)	10.0			
25010024763	Glen	Filmore to Schultz	\$ 218,750.00	Undersized	R (C)	9.8	July-15	\$ 510,940	
	Summit	Morris to Chambers	\$ 490,000.00	Undersized	R (C)	9.8			
25020025106	Nottingham Way	Paxson to Park	\$ 245,000.00	Undersized	R (C)	9.0			
	South Main/North Main	End to End	\$ 612,500.00	Undersized	R (C)	9.0			
25010028059	Bennett	Chambers to Morris	\$ 236,250.00	Undersized	R (C)	9.0			
	Tyndall	Brainard to So. Main	\$ 52,500.00	Undersized	R (C)	9.0			
	Mercer	East of Mckeen	\$ 92,750.00	Undersized	R (C)	9.0			
	Miller	Morris to Marshall	\$ 297,500.00	Undersized	R (C)	9.0			
	Railroad	Heckman to Marshall	\$ 122,500.00	Undersized	R (C)	9.0			
	Warren	Marshall to Irwin	\$ 113,750.00	Undersized	R (C)	9.0			
	Irwin	Filmore to Henderson	\$ 245,000.00	Undersized	R (C)	9.0			
	North Street	Church to Gardinier	\$ 367,500.00	Undersized	R (C)	9.0			
	Liberty	Shimer to Bliss	\$ 280,000.00	Undersized	R (C)	9.0			
	Sunset Road	Long to Orchard	\$ 122,500.00	Undersized	R (C)	9.0			
	Orchard Lane	Long to Church	\$ 157,500.00	Undersized	R (C)	9.0			
	Shore Boulevard	mill Creek to End	\$ 420,000.00	Undersized	R (C)	9.0			
	West Chruch Road		\$ 157,500.00	Undersized	R (C)	9.0			

**Appendix 1
Hydraulic Improvement Project List**

Indentification Number (Activity Number)	Street	LoACption Parameters	Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	DSIC Costs Placed in Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
25030029941	Harrison	Church to Prospect	\$ 210,000.00	Undersized	R (C)	9.0			
25030029943	New Jersey	Church to Lake	\$ 140,000.00	Undersized	R (C)	9.0	August-15	\$ 84,451	
	State	Lake to Carol	\$ 192,500.00	Undersized	R (C)	8.8			
	Dearbourne	High to End	\$ 449,750.00	Undersized	R (C)	8.3			
	Lehigh	Drexel to Hillcrest	\$ 70,000.00	Undersized	R (C)	8.2			
25030064392	Taranto	Taranto	\$ 140,000.00	Undersized	R (C)	8.1	November-14	\$ 954	
	Paxson	Edinburg to North of Abbott	\$ 350,000.00	Undersized	R (C)	8.0			
	2016/2017 Subtotal		\$ 9,665,250.00						
25020028056	Paxson	Edinburg to North of Abbott	\$ 350,000.00	Undersized	R (C)	8.0			
	Brown Dr	Nottingham to Pheasant	\$ 218,750.00	Undersized	R (C)	8.0			
	Baltusrol St	Wickom Loop	\$ 287,000.00	Undersized	R (C)	8.0			
25020043366	Wickom Ave	Shawee to Green Briar	\$ 462,000.00	Undersized	R (C)	8.0			
	Tudor Ave	Chelsea to End	\$ 280,000.00	Undersized	R (C)	8.0			
	Coronet Ct.	Estates Blvd. to dead end	\$ 39,375.00	Undersized	R (C)	8.0			
	Rte. 33	Yard. Ham. Sq. to Endicott	\$ 201,250.00	Undersized	R (C)	8.0			
	Theresa	Church to South	\$ 77,000.00	Undersized	R (C)	8.0			
25030029947	Adriene	Adriene	\$ 271,250.00	Undersized	R (C)	8.0			
	Carol	Carol	\$ 274,750.00	Undersized	R (C)	8.0			
	Cecilia	Indiana to State	\$ 341,250.00	Undersized	R (C)	8.0			
	Cornell	Cornell	\$ 141,750.00	Undersized	R (C)	8.0			
25030043365	Cressmont	Blackhorse Pike to End	\$ 516,250.00	Undersized	R (C)	8.0	July-15	\$ 373,906	
25030043364	Drexel	Blackhorse Pike to State	\$ 411,250.00	Undersized	R (C)	8.0	May-15		\$ 150,631
	Fairmount	High to State	\$ 315,000.00	Undersized	R (C)	8.0			
	Fay Ann	Fay Ann	\$ 187,250.00	Undersized	R (C)	8.0			
	Hortman	Drexel to Hillcrest	\$ 113,750.00	Undersized	R (C)	8.0			
	Vassar	Vassar Pl.	\$ 17,500.00	Undersized	R (C)	8.0			
25030029300	Presidential		\$ 210,000.00	Undersized	R (C)	8.0	January-15	\$ 1,833	
	Mario Dr & Well Dr	Brown to Nottingham	\$ 257,250.00	Undersized	R (C)	7.9			
	Maguire Rd	Forman to Brown	\$ 150,500.00	Undersized	R (C)	7.0			
	Pheasant Lane	Baltusrol to Brown	\$ 91,875.00	Undersized	R (C)	7.0			
	Barry Way	Off Philrich Road	\$ 61,250.00	Undersized	R (C)	7.0			
	Jerome	Jerome	\$ 141,750.00	Undersized	R (C)	7.0			
	Mathews	Drexel to Hillcrest	\$ 87,500.00	Undersized	R (C)	7.0			
	South	South	\$ 231,000.00	Undersized	R (C)	7.0			
	Trinity	Indiana to Cecilia	\$ 201,250.00	Undersized	R (C)	7.0			
	Bordentown-Crosswicks	Bend in Road to Adelphia	\$ 350,000.00	Undersized	R (C)	6.0			
	School Dr. (Windsor)	Main St. to Church St.	\$ 128,625.00	Undersized	R (C)	6.0			
	Mill Creek Road	Route 9 to Chelsea	\$ 892,500.00	Undersized	R (C)	5.6			
	Whitehorse Ham. Sq. Rd.	Estates Blvd. to Klockner	\$ 350,000.00	Undersized	R (C)	5.0			
	Whitehorse Ham. Sq. Rd.	Shoprite to Rte. 33	\$ 175,000.00	Undersized	R (C)	5.0			
25030029946	Estelle	Cressmont to Drexel	\$ 113,750.00	Undersized	R (C)	4.0			
	State	Carol to Hillcrest	\$ 236,250.00	Undersized	R (C)	4.0			
	Chamber Farms Rd.	WMG	\$ 105,000.00	Grid	R (C)	N/A			
	John F Kennedy	WMG	\$ 35,000.00	Grid	R (C)	N/A			
	Pheasant Drive	WMG	\$ 35,000.00	Grid	R (C)	N/A			
	Line and Meadowbrook	WMG	\$ 1,225,000.00	Grid	R (C)	N/A			
	Lawrenceville Pennington	WMG	\$ 315,000.00	Grid	R (C)	N/A			
	Denow	WMG	\$ 280,000.00	Grid	R (C)	N/A			

**Appendix 1
Hydraulic Improvement Project List**

Indentification Number (Activity Number)	Street	LoACtion Parameters	Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
	Elder Past Sergeant towards Roseberry	WMG	\$ 140,000.00	Grid	R (C)	N/A			
	Green	MWG- Center to past Pursel	\$ 297,500.00	Grid	R (C)	N/A			
	Corliss	Sergeant to Roseberry	\$ 245,000.00	Grid	R (C)	N/A			
25030025184	Hider to Chews Landing	WMG	\$ 262,500.00	Grid	R (C)	N/A			
25030025183	New Brooklyn Creek Connection	WMG	\$ 35,000.00	Grid	R (C)	N/A			
25020025181	Woodside	WMG	\$ 210,000.00	Grid	R (C)	N/A			
	West Railroad	WMG (Fanelli to 4" P)	\$ 122,500.00	Grid	R (C)	N/A			
	Lower Landing Road	Grid from Poplar to past Apple	\$ 105,000.00	Grid	R (C)	N/A			
	Cross Keys	WMG (Aberdeen to New Brooklyn)	\$ 140,000.00	Grid	R (C)	N/A			
	Cross Keys	WMG (Loves to Route 704)	\$ 105,000.00	Grid	R (C)	N/A			
	County House New Brooklyn	hickstown to S. Garwood	\$ 315,000.00	Grid	R (C)	N/A			
	Hicktown to Cheesman	WMG	\$ 175,000.00	Grid	R (C)	N/A			
	Hickstown Little mill to Porter	WMG	\$ 350,000.00	Grid	R (C)	N/A			
	Peter Cheeseman	WMG to Garwood	\$ 91,875.00	Grid	R (C)	N/A			
	Edgebrook Road	WMG	\$ 245,000.00	Grid	R (C)	N/A			
	Route 33	Herbert to Paxson Ave	\$ 70,000.00	Retire 6"	N/A	N/A			
	Herbert	Nottingham to Route 33	\$ 175,000.00	Retire 4"	N/A	N/A			
	Hickory Lane	Colton Court to Route 9 - WMG	\$ 157,500.00	Grid	R (C)	N/A			
	2018/2019 Subtotal		\$ 10,861,375.00				Grand Total	\$ 3,004,785	\$ 1,030,173

Appendix 2
Rehabilitation Project List

Identification Number (Activity Number)	Street	Location Parameters	Township	Original Site	Original Material	Agg/Fe	Length	Proposed Site	Proposed Material	Estimated In Service Start	Estimated Cost	Performance Criteria	Renewal Method	Score	In Service Date	2018 Costs Planned in Service (March 2013 - August 2019)	2019 Costs Planned in Service (March 2013 - August 2019)
25630025186	Winding Way	Portions of Area	Gloucester	2 1/2"	GAL	1985	3000	8	CLDIP	2016/2017	\$ 525,000.00	Main Breaks & Leaks/mile	R(C)	11.4	September:14	\$ 43,545	\$ 827,144
25630023749	Lacata	Portions of Development	Gloucester	4	PVC	1972	3000	8	HDPF	2016/2017	\$ 437,500.00	Main Breaks & Leaks/mile	R(C)	18.1	Sept-15	\$ 174,123	\$
25620003982	Vernon Water Company	Portions of Development	North Hanover	2	PVC	1972	3000	8	HDPF	2016/2017	\$ 437,500.00	Main Breaks & Leaks/mile	R(C)	18.1	Sept-15	\$ 174,123	\$
25620025185	Roseberry and Hillcrest Mall	Portions of Development	North Hanover	2	PVC	1972	3000	8	HDPF	2016/2017	\$ 437,500.00	Main Breaks & Leaks/mile	R(C)	18.1	Sept-15	\$ 174,123	\$
	Thomas	From Columbus to 17	Phillipsburg	14	CI	1960's	5000	12	CLDIP	2016/2017	\$ 875,000.00	Prior Ownership Neglect	R(C)	N/A	September:14	\$ 257,405	\$
	McC. 130	From Columbus to 17	Phillipsburg	14	CI	Unknown	1000	16	CLDIP	2016/2017	\$ 157,000.00	Main Breaks & Leaks/mile	R(C)	16.9	September:14	\$	\$
	2014/2015 Subtotal	Belmont to Edward	Phillipsburg	Various	CI	1960's	9000	8	CLDIP	2016/2017	\$ 1,575,000.00	Main Breaks & Leaks/mile	R(C)	7.3			
	John Mitchell	Nelson to Stanley	Lopatcong	6	CI	1963	1500	8	CLDIP	2016/2017	\$ 262,500.00	Main Breaks & Leaks/mile	R(C)	8.1			
	South Side Route 22	Roseberry to Pickford	Lopatcong	4/8	CI		850	8	CLDIP	2016/2017	\$ 148,750.00	Main Breaks & Leaks/mile	R(C)	7.7			
	Sixth and Seventh Street	South of Baltimore	Phillipsburg	10	CI		930	8	CLDIP	2016/2017	\$ 167,500.00	Main Breaks & Leaks/mile	R(C)	7.8			
	Bates	End to End	Phillipsburg	6	CI	1967	1300	8	CLDIP	2016/2017	\$ 227,500.00	Main Breaks & Leaks/mile	R(C)	6.7			
	Belvidere	Ravencroft Apts to Lincoln	Phillipsburg	10	CI	1913/1947	1550	12	CLDIP	2016/2017	\$ 277,500.00	Main Breaks & Leaks/mile	R(C)	9.0			
	Mercer/Fox	River to McKean	Phillipsburg	8	CI	1968	2000	12	CLDIP	2016/2017	\$ 340,000.00	Main Breaks & Leaks/mile	R(C)	6.8			
	2016/2017 Subtotal		Phillipsburg	6	CI	1913	2200	8	CLDIP	2016/2017	\$ 1,885,250.00	Main Breaks & Leaks/mile	R(C)	10.0			
	Congress	Green to Columbus	Phillipsburg	10	CI	1918	800	12	CLDIP	2016/2017	\$ 140,000.00	Main Breaks & Leaks/mile	R(C)	7.9			
	Crestview	End to End	Gloucester	6	CI		500	8	CLDIP	2016/2017	\$ 87,500.00	Main Breaks & Leaks/mile	R(C)	8.0			
	Gummys/Grabury	End to End	Gloucester	8	CI		2500	8	CLDIP	2016/2017	\$ 437,500.00	Main Breaks & Leaks/mile	R(C)	10.1			
	Harker's Hollow	Coie to Oak	Gloucester	2	GAL	1971	1600	12	CLDIP	2016/2017	\$ 280,000.00	Main Breaks & Leaks/mile	R(C)	5.6			
	29010063642	US 33 to Shiner	Phillipsburg	12	GAL	1945	1000	6	CLDIP	2016/2017	\$ 350,000.00	Prior Ownership Neglect	R(C)	N/A			
	George Dye Rd	RT 33 to Carl Sandburg	Hamilton	8	ACP	1958	2500	8	CLDIP	2018/2019	\$ 437,500.00	Main Breaks & Leaks/mile	R(C)	6.1			
	Chesnut	RT 33 to Carl Sandburg	Hamilton	8	ACP	1958	1100	8	CLDIP	2018/2019	\$ 192,500.00	Main Breaks & Leaks/mile	R(C)	7.6			
	Chesnut	Turkey to Mill Creek	Berkeley	8	ACP	1958	7000	12	CLDIP	2018/2019	\$ 350,000.00	Main Breaks & Leaks/mile	R(C)	5.0			
	George Dye Rd	Gateways to Whitehouse Ham. 531	Hamilton	8"	ACP	1957	1100	8	CLDIP	2018/2019	\$ 192,500.00	Main Breaks & Leaks/mile	R(C)	5.2			
	2018/2019 Subtotal	Carl Sandburg to across creek	Hamilton	8"	ACP	1958	300	8	CLDIP	2018/2019	\$ 52,500.00	Main Breaks & Leaks/mile	R(C)	6.0			
											\$ 2,895,000.00			Grand Total	\$ 475,073	\$ 822,144	

Appendix 3a
Un-reimbursed Water Main Relocation List

Street	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	Renewal Method	In Service Date	DHC Costs Placed in Service (March 2015 - August 2015)	Base Spending Costs Placed in Service (March 2015 - August 2015)
Moorage	Berkeley	8"	ACP	?	500	8"-16"	CLDIP	2015	\$ 45,000.00	Mandated	Relocate			
Utility Relocations	Berkeley	6" - 16"	Various	Various	700	8"-16"	CLDIP	2014/2015	\$ 100,000.00	Mandated	Relocate			
Utility Relocations	Hamilton	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Lawrenceville	6" - 16"	Various	Various	100	8"-16"	CLDIP	2014/2015	\$ 7,500.00	Mandated	Relocate			
Utility Relocations	Robbinsville	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Chesterfield	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Gloucester	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Phillipsburg	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 50,000.00	Mandated	Relocate	August-15		\$ 460,599.00
Utility Relocations	Lopcatong	6" - 16"	Various	Various	500	8"-16"	CLDIP	2014/2015	\$ 50,000.00	Mandated	Relocate			
Utility Relocations	Greenwich	6" - 16"	Various	Various	100	8"-16"	CLDIP	2014/2015	\$ 10,000.00	Mandated	Relocate			
Utility Relocations	Pohatcong	6" - 16"	Various	Various	100	8"-16"	CLDIP	2014/2015	\$ 10,000.00	Mandated	Relocate			
2014/2015 Subtotal									\$ 377,500.00					
Utility Relocations	Hamilton	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Lawrenceville	6" - 16"	Various	Various	100	8"-16"	CLDIP	2016/2017	\$ 7,500.00	Mandated	Relocate			
Utility Relocations	Robbinsville	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Chesterfield	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Gloucester	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Phillipsburg	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 50,000.00	Mandated	Relocate			
Utility Relocations	Lopcatong	6" - 16"	Various	Various	500	8"-16"	CLDIP	2016/2017	\$ 50,000.00	Mandated	Relocate			
Utility Relocations	Greenwich	6" - 16"	Various	Various	100	8"-16"	CLDIP	2016/2017	\$ 10,000.00	Mandated	Relocate			
Utility Relocations	Pohatcong	6" - 16"	Various	Various	100	8"-16"	CLDIP	2016/2017	\$ 10,000.00	Mandated	Relocate			
2016/2017 Subtotal									\$ 277,500.00					
Utility Relocations	Hamilton	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Lawrenceville	6" - 16"	Various	Various	100	8"-16"	CLDIP	2018/2019	\$ 7,500.00	Mandated	Relocate			
Utility Relocations	Robbinsville	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Chesterfield	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Gloucester	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 37,500.00	Mandated	Relocate			
Utility Relocations	Phillipsburg	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 50,000.00	Mandated	Relocate			
Utility Relocations	Lopcatong	6" - 16"	Various	Various	500	8"-16"	CLDIP	2018/2019	\$ 50,000.00	Mandated	Relocate			
Utility Relocations	Greenwich	6" - 16"	Various	Various	100	8"-16"	CLDIP	2018/2019	\$ 10,000.00	Mandated	Relocate			
Utility Relocations	Pohatcong	6" - 16"	Various	Various	100	8"-16"	CLDIP	2018/2019	\$ 10,000.00	Mandated	Relocate			
2018/2019 Subtotal									\$ 277,500.00			Grand Total	\$ -	\$ 460,599.00

Appendix 3b
Cleaning and Lining Project List

Identification Number (Activity Number)	Street	Location Parameters	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	Renewal Method	Score	Trust Funded	In Service Date	OSAC Costs Planned In Service (March 2015 - August 2015)	Base Spending Costs Planned In Service (March 2015 - August 2015)
25020025107	Broad Street	Under Turnpike	Hamilton	6	CI	1950	800	6	LCI	2014/2015	\$ 500,000.00	Low Pressure	(1/2/3)	18.0				
	Reservoir Line		Phillipsburg	24	CI	1913	2505	24	LCI	2016/2017	\$ 237,975.00	Extend Service Life	(1/2/3)	25.6				
	2014/2015 Subtotal										\$ 500,000.00							
	Lincoln Street	North Prospect to Heckman	Phillipsburg	16	CI	1902	4885	16	LCI	2016/2017	\$ 464,075.00	Extend Service Life	(1/2/3)	15.0				
	Columbus	Center to Congress	Phillipsburg	8&14	CI	1908	2915	8&14	LCI	2016/2017	\$ 219,925.00	Extend Service Life	(1/2/3)	15.7				
	Ingersoll Rand Line	Route 57 to Lows Hollow	Phillipsburg	16	CI	1903	10568	16	LCI	2016/2017	\$ 1,005,960.00	Extend Service Life	(1/2/3)	15.0				
	2016/2017 Subtotal										\$ 1,687,960.00							
																Grand Total	\$	\$

Appendix 4
Service/Valve and Hydrant Renewal List

Project Type	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2014/2015	\$ 675,000	Replacements		\$ -	
Service Replacements	Lawrenceville	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2014/2015	\$ 75,000	Replacements	Various	\$ 163,025	
Service Replacements	Robbinsville	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2014/2015	\$ 37,500	Replacements	Various	\$ 572,850	
Service Replacements	Chesterfield	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2014/2015	\$ 18,750	Replacements		\$ -	
Service Replacements	Gloucester	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2014/2015	\$ 675,000	Replacements	Various	\$ 1,169,135	
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various	15000	1" - 2"	Copper	2014/2015	\$ 1,500,000	Replacements	Various	\$ 372,716	
Service Replacements	Lopcatong	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2014/2015	\$ 100,000	Replacements	Various	\$ 9,557	
Service Replacements	Greenwich	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2014/2015	\$ 50,000	Replacements	Various	\$ 4,778	
Service Replacements	Pohatcong	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2014/2015	\$ 50,000	Replacements	Various	\$ 210,250	
Service Replacements	Holland	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2014/2015	\$ 50,000	Replacements		\$ -	
Service Replacements	Califon	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2014/2015	\$ 25,000	Replacements		\$ -	
Service Replacements	Bunnvale	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2014/2015	\$ 25,000	Replacements	Various	\$ 4,778	
Service Replacements	Berkeley	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2014/2015	\$ 75,000	Replacements	Various	\$ 256,037	
2014/2015 Subtotal									\$ 3,356,250				
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2016/2017	\$ 716,108	Replacements			
Service Replacements	Lawrenceville	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2016/2017	\$ 79,568	Replacements			
Service Replacements	Robbinsville	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2016/2017	\$ 39,784	Replacements			
Service Replacements	Chesterfield	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2016/2017	\$ 19,892	Replacements			
Service Replacements	Gloucester	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2016/2017	\$ 716,108	Replacements			
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various	15000	1" - 2"	Copper	2016/2017	\$ 1,591,350	Replacements			
Service Replacements	Lopcatong	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2016/2017	\$ 100,000	Replacements			
Service Replacements	Greenwich	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
Service Replacements	Pohatcong	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
Service Replacements	Holland	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2016/2017	\$ 50,000	Replacements			
Service Replacements	Califon	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2016/2017	\$ 25,000	Replacements			
Service Replacements	Bunnvale	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2016/2017	\$ 25,000	Replacements			
Service Replacements	Berkeley	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2016/2017	\$ 75,000	Replacements			
2016/2017 Subtotal									\$ 3,537,808				
Service Replacements	Hamilton	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2018/2019	\$ 759,718	Replacements			
Service Replacements	Lawrenceville	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2018/2019	\$ 84,413	Replacements			
Service Replacements	Robbinsville	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2018/2019	\$ 42,207	Replacements			
Service Replacements	Chesterfield	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2018/2019	\$ 21,103	Replacements			
Service Replacements	Gloucester	3/4" - 2"	Various	Various	9000	1" - 2"	Copper	2018/2019	\$ 759,718	Replacements			
Service Replacements	Phillipsburg	3/4" - 2"	Various	Various	15000	1" - 2"	Copper	2018/2019	\$ 1,591,350	Replacements			
Service Replacements	Lopcatong	3/4" - 2"	Various	Various	1000	1" - 2"	Copper	2018/2019	\$ 100,000	Replacements			
Service Replacements	Greenwich	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2018/2019	\$ 50,000	Replacements			
Service Replacements	Pohatcong	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2018/2019	\$ 50,000	Replacements			
Service Replacements	Holland	3/4" - 2"	Various	Various	500	1" - 2"	Copper	2018/2019	\$ 50,000	Replacements			
Service Replacements	Califon	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2018/2019	\$ 25,000	Replacements			
Service Replacements	Bunnvale	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2018/2019	\$ 25,000	Replacements			
Service Replacements	Berkeley	3/4" - 2"	Various	Various	250	1" - 2"	Copper	2018/2019	\$ 75,000	Replacements			
2018/2019 Subtotal									\$ 3,633,510	Grand Total	\$ 2,763,127	\$ -	

Appendix 4
Service/Valve and Hydrant Renewal List

Project Type	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	In Service Date	OSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
Hydrant Replacements	Hamilton	Standard	Various	Various	20	6"	Mueller	2014/2015	\$ 70,000	Replacements	Various		\$ 2,666
Hydrant Replacements	Lawrenceville	Standard	Various	Various	10	6"	Mueller	2014/2015	\$ 35,000	Replacements	Various		\$ 5,332
Hydrant Replacements	Robbinsville	Standard	Various	Various	5	6"	Mueller	2014/2015	\$ 17,500	Replacements	Various		\$ 5,332
Hydrant Replacements	Chesterfield	Standard	Various	Various	2	6"	Mueller	2014/2015	\$ 7,000	Replacements	Various		\$ 2,666
Hydrant Replacements	Gloucester	Standard	Various	Various	20	6"	Mueller	2014/2015	\$ 70,000	Replacements	Various	\$ 50,326	
Hydrant Replacements	Phillipsburg	Standard	Various	Various	20	6"	Mueller	2014/2015	\$ 90,000	Replacements	Various	\$ 12,890	
Hydrant Replacements	Lopcatong	Standard	Various	Various	5	6"	Mueller	2014/2015	\$ 22,500	Replacements		\$ -	
Hydrant Replacements	Greenwich	Standard	Various	Various	5	6"	Mueller	2014/2015	\$ 22,500	Replacements		\$ -	
Hydrant Replacements	Pohatcong	Standard	Various	Various	5	6"	Mueller	2014/2015	\$ 22,500	Replacements		\$ -	
Hydrant Replacements	Holland	Standard	Various	Various	2	6"	Mueller	2014/2015	\$ 9,000	Replacements		\$ -	
Hydrant Replacements	Califon	Standard	Various	Various	2	6"	Mueller	2014/2015	\$ 9,000	Replacements	Various	\$ 8,594	
Hydrant Replacements	Bunnvale	Standard	Various	Various	2	6"	Mueller	2014/2015	\$ 9,000	Replacements		\$ -	
Hydrant Replacements	Berkeley	Standard	Various	Various	2	6"	Mueller	2014/2015	\$ 10,000	Replacements	Various	\$ 7,854	
2014/2015 Subtotal									\$ 394,000				
Hydrant Replacements	Hamilton	Standard	Various	Various	20	6"	Mueller	2016/2017	\$ 70,000	Replacements			
Hydrant Replacements	Lawrenceville	Standard	Various	Various	10	6"	Mueller	2016/2017	\$ 35,000	Replacements			
Hydrant Replacements	Robbinsville	Standard	Various	Various	5	6"	Mueller	2016/2017	\$ 17,500	Replacements			
Hydrant Replacements	Chesterfield	Standard	Various	Various	2	6"	Mueller	2016/2017	\$ 7,000	Replacements			
Hydrant Replacements	Gloucester	Standard	Various	Various	20	6"	Mueller	2016/2017	\$ 70,000	Replacements			
Hydrant Replacements	Phillipsburg	Standard	Various	Various	20	6"	Mueller	2016/2017	\$ 90,000	Replacements			
Hydrant Replacements	Lopcatong	Standard	Various	Various	5	6"	Mueller	2016/2017	\$ 22,500	Replacements			
Hydrant Replacements	Greenwich	Standard	Various	Various	5	6"	Mueller	2016/2017	\$ 22,500	Replacements			
Hydrant Replacements	Pohatcong	Standard	Various	Various	5	6"	Mueller	2016/2017	\$ 22,500	Replacements			
Hydrant Replacements	Holland	Standard	Various	Various	2	6"	Mueller	2016/2017	\$ 9,000	Replacements			
Hydrant Replacements	Califon	Standard	Various	Various	2	6"	Mueller	2016/2017	\$ 9,000	Replacements			
Hydrant Replacements	Bunnvale	Standard	Various	Various	2	6"	Mueller	2016/2017	\$ 9,000	Replacements			
Hydrant Replacements	Berkeley	Standard	Various	Various	2	6"	Mueller	2016/2017	\$ 10,000	Replacements			
2016/2017 Subtotal									\$ 394,000				
Hydrant Replacements	Hamilton	Standard	Various	Various	20	6"	Mueller	2018/2019	\$ 70,000	Replacements			
Hydrant Replacements	Lawrenceville	Standard	Various	Various	10	6"	Mueller	2018/2019	\$ 35,000	Replacements			
Hydrant Replacements	Robbinsville	Standard	Various	Various	5	6"	Mueller	2018/2019	\$ 17,500	Replacements			
Hydrant Replacements	Chesterfield	Standard	Various	Various	2	6"	Mueller	2018/2019	\$ 7,000	Replacements			
Hydrant Replacements	Gloucester	Standard	Various	Various	20	6"	Mueller	2018/2019	\$ 70,000	Replacements			
Hydrant Replacements	Phillipsburg	Standard	Various	Various	20	6"	Mueller	2018/2019	\$ 90,000	Replacements			
Hydrant Replacements	Lopcatong	Standard	Various	Various	5	6"	Mueller	2018/2019	\$ 22,500	Replacements			
Hydrant Replacements	Greenwich	Standard	Various	Various	5	6"	Mueller	2018/2019	\$ 22,500	Replacements			
Hydrant Replacements	Pohatcong	Standard	Various	Various	5	6"	Mueller	2018/2019	\$ 22,500	Replacements			
Hydrant Replacements	Holland	Standard	Various	Various	2	6"	Mueller	2018/2019	\$ 9,000	Replacements			
Hydrant Replacements	Califon	Standard	Various	Various	2	6"	Mueller	2018/2019	\$ 9,000	Replacements			
Hydrant Replacements	Bunnvale	Standard	Various	Various	2	6"	Mueller	2018/2019	\$ 9,000	Replacements			
Hydrant Replacements	Berkeley	Standard	Various	Various	2	6"	Mueller	2018/2019	\$ 10,000	Replacements			
2018/2019 Subtotal									\$ 394,000				
Grand Total											\$ 79,664	\$ 15,995	

Appendix 4
Service/Valve and Hydrant Renewal List

Project Type	Township	Original Size	Original Material	Age/Era	Length	Proposed Size	Proposed Material	Estimated In Service Date	Estimated Cost	Performance Criteria	In Service Date	DSIC Costs Placed In Service (March 2015 - August 2015)	Base Spending Costs Placed In Service (March 2015 - August 2015)
Valve Replacements	Hamilton	Various	Various	Various	4	Various	Mueller	2014/2015	\$ 16,000	Replacements		\$ -	
Valve Replacements	Lawrenceville	Various	Various	Various	3	Various	Mueller	2014/2015	\$ 12,000	Replacements	Various	\$ 52,077	
Valve Replacements	Robbinsville	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Chesterfield	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Gloucester	Various	Various	Various	4	Various	Mueller	2014/2015	\$ 16,000	Replacements	Various	\$ 24,128	
Valve Replacements	Phillipsburg	Various	Various	Various	10	Various	Mueller	2014/2015	\$ 40,000	Replacements	Various	\$ 83,926	
Valve Replacements	Lopcatong	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Greenwich	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Pohatcong	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Holland	Various	Various	Various	1	Various	Mueller	2014/2015	\$ 4,000	Replacements		\$ -	
Valve Replacements	Califon	Various	Various	Various	1	Various	Mueller	2014/2015	\$ 4,000	Replacements		\$ -	
Valve Replacements	Bunnvale	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 8,000	Replacements		\$ -	
Valve Replacements	Berkeley	Various	Various	Various	2	Various	Mueller	2014/2015	\$ 10,000	Replacements	Various	\$ 1,821	
2014/2015 Subtotal									\$ 150,000				
Valve Replacements	Hamilton	Various	Various	Various	4	Various	Mueller	2016/2017	\$ 16,000	Replacements			
Valve Replacements	Lawrenceville	Various	Various	Various	3	Various	Mueller	2016/2017	\$ 12,000	Replacements			
Valve Replacements	Robbinsville	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Chesterfield	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Gloucester	Various	Various	Various	4	Various	Mueller	2016/2017	\$ 16,000	Replacements			
Valve Replacements	Phillipsburg	Various	Various	Various	10	Various	Mueller	2016/2017	\$ 40,000	Replacements			
Valve Replacements	Lopcatong	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Greenwich	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Pohatcong	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Holland	Various	Various	Various	1	Various	Mueller	2016/2017	\$ 4,000	Replacements			
Valve Replacements	Califon	Various	Various	Various	1	Various	Mueller	2016/2017	\$ 4,000	Replacements			
Valve Replacements	Bunnvale	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 8,000	Replacements			
Valve Replacements	Berkeley	Various	Various	Various	2	Various	Mueller	2016/2017	\$ 10,000	Replacements			
2016/2017 Subtotal									\$ 150,000				
Valve Replacements	Hamilton	Various	Various	Various	4	Various	Mueller	2018/2019	\$ 16,000	Replacements			
Valve Replacements	Lawrenceville	Various	Various	Various	3	Various	Mueller	2018/2019	\$ 12,000	Replacements			
Valve Replacements	Robbinsville	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Chesterfield	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Gloucester	Various	Various	Various	4	Various	Mueller	2018/2019	\$ 16,000	Replacements			
Valve Replacements	Phillipsburg	Various	Various	Various	10	Various	Mueller	2018/2019	\$ 40,000	Replacements			
Valve Replacements	Lopcatong	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Greenwich	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Pohatcong	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Holland	Various	Various	Various	1	Various	Mueller	2018/2019	\$ 4,000	Replacements			
Valve Replacements	Califon	Various	Various	Various	1	Various	Mueller	2018/2019	\$ 4,000	Replacements			
Valve Replacements	Bunnvale	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 8,000	Replacements			
Valve Replacements	Berkeley	Various	Various	Various	2	Various	Mueller	2018/2019	\$ 10,000	Replacements			
2018/2019 Subtotal									\$ 150,000		Grand Total	\$ 161,952	\$ -

RATE SCHEDULE NO. 1D
GENERAL METERED SERVICE – All Territory Served

APPLICABILITY

Applicable to general metered service connections noted below.

CHARACTER OF SERVICE

Continuous

Class	Meter Size	Monthly DSIC Assesment \$
Metered Service	5/8X3/4"	\$ 2.43
	3/4"	\$ 3.65
	1"	\$ 6.08
	1-1/2"	\$ 12.15
	2"	\$ 19.44
	3"	\$ 36.45
	4"	\$ 60.75
	6"	\$ 121.50
	8"	\$ 194.40
	10"	\$ 279.45

TERMS OF PAYMENT:

Applicable to customer's bill.

Issued: September 15, 2015
By: Nicholas V. Asselta, President
10 Black Forest Road
Hamilton, NJ 08691

Effective Date: November 1, 2015

The State of New Jersey enacted Chapter 443 of the Laws of New Jersey 1983 concerning the periodic testing of public water supplies which establishes a water tax of \$0.01 per 1,000 gallons of water. This water tax is reflected and included in the above rates.

Filed pursuant to decision and order of the Board of Public Utilities dated August 20, 2014 in Docket No. WR 14010019.