



Elizabethtown Gas  
An AGL Resources Company

520 Green Lane  
Union, NJ 07083

www.elizabethtowngas.com



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MAY 11 2015

BOARD OF PUBLIC UTILITIES  
MAIL ROOM

May 8, 2015

Kenneth J. Sheehan, Secretary  
State of New Jersey  
Board of Public Utilities  
44 South Clinton Avenue, 9<sup>th</sup> Floor  
Post Office Box 350  
Trenton, New Jersey 08625-0350

**Re: Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas  
Natural Gas Distribution Utility Reinforcement Effort Program  
Quarterly Report  
BPU Docket No. GO13090826**

Dear Secretary Sheehan:

In accordance with the July 23, 2014 Board Order ("July 23 Order") issued in the above-referenced proceeding, Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas hereby submits an original and ten copies of the Natural Gas Distribution Utility Reinforcement Effort Program ("ENDURE") Quarterly Report ("Quarterly Report"). This Quarterly Report, which conforms to the form attached as Appendix C to the June 18, 2014 Stipulation ("June 18 Stipulation") approved by the July 23 Order, contains information reflecting projected and actual capital expenditures, projected and actual footage of replacement main, in-service and completion dates as well as job growth resulting from the implementation of ENDURE Projects beginning August 1, 2014. In accordance with the July 23 Order and June 18 Stipulation, this data is as of March 31, 2015.

The Total Estimated Cost of \$17.4 million, shown on Attachment A, reflects those ENDURE projects that are currently under design, in pre-construction and/or under construction. Cost estimates for the LP projects have changed from the initial estimates after the projects were actually designed. As shown on Attachment A-1, Elizabethtown Gas will invest up to \$14.9 million exclusive of the cost of removal, in incremental natural gas infrastructure and related facilities investment through August 31, 2015.

*Energy Dept*

Board Secretary  
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Additional information, labeled as Attachment B, regarding projected and actual main replacement by material type and diameter as per the ENDURE Reporting Requirements is only being furnished electronically due to the size of the document. If you have any questions, please contact me at (908) 662-8452.

Respectfully submitted,

*/s/ Mary Patricia Keefe*

Mary Patricia Keefe, Esq.  
Vice President, Regulatory Affairs  
And Business Support

MPK:dr  
Enclosures  
xc: Service List

IN THE MATTER OF THE PETITION OF  
PIVOTAL UTILITY HOLDINGS, INC. d/b/a ELIZABETHTOWN GAS  
FOR APPROVAL OF THE ELIZABETHTOWN NATURAL GAS DISTRIBUTION UTILITY  
REINFORCEMENT EFFORT PROGRAM AND DEFERRED ACCOUNTING TREATMENT  
BPU DOCKET NO. G013090826

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FOR APPROVAL OF THE ELIZABETHTOWN NATURAL GAS DISTRIBUTION UTILITY  
REINFORCEMENT EFFORT PROGRAM AND DEFERRED ACCOUNTING TREATMENT  
BPU DOCKET NO. GO13090826

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## igs, Inc. d/b/a Elizabethtown Gas

in Connection with the ENDURE LP Cast Iron Program as of March 31, 2015

Actual Ft. of Main Abandoned	Est. Ft. of Main To Be Replaced*	Actual Ft. of Main Replaced To Date	% of Main Replaced To Date	Total Estimated Cost*	Actual Cost To Date	% of Cost To Date	In-Service Date	All Pipe Work Completion Date	Restoration Completion Date
(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
8,074	6,194	5,996	100.0%	\$ 858,800	\$912,185	106.2%	Sep-14	Nov-14	
2,112	1,473	1,547	105.0%	\$ 342,000	\$340,981	99.7%	Aug-14	Sep-14	
374	0	0		\$ 43,000	\$42,728	99.4%		Nov-14	Dec-14
1,165	573	575	100.3%	\$ 167,600	\$119,266	71.2%	Nov-14	Nov-14	
6,371	4,304	4,136	100.0%	\$ 713,000	\$471,088	66.1%	Sep-14	Dec-14	
9,131	6,951	6,971	100.3%	\$ 984,000	\$785,647	79.8%	Nov-14	Dec-14	
	7,100	6,973	98.2%	\$1,139,200	\$477,323	41.9%	Jan-15		
	4,307		0.0%	\$ 694,500	\$8,573	1.2%			
4,777	3,654	3,642	99.7%	\$ 626,300	\$479,290	76.5%	Jan-15	Feb-15	
	8,167		0.0%	\$1,395,300	\$164,200	11.8%			
	6,124		0.0%	\$1,270,500	\$30,754	2.4%			
	3,183		0.0%	\$ 527,700	\$18,589	3.5%			
	4,336		0.0%	\$1,015,000	\$9,244	0.9%			
	3,985		0.0%	\$1,195,500	\$1,557	0.1%			
	4,242		0.0%	\$ 742,350	\$2,973	0.4%			
32,004	64,593	29,840	46.2%	\$11,715,750	\$3,864,398				
6.1	12.2	5.7							
				\$900,000	\$125,591	14.0%			
				\$1,750,000	\$139,185	8.0%			
				\$300,000	\$17,309	5.8%			
				\$700,000	\$962	0.1%			
				\$750,000	\$1,456	0.2%			
				\$500,000	\$57,911	11.6%			
				\$250,000	\$66,163	26.5%			
				\$250,000	\$1,185	0.5%			
				\$5,400,000	\$409,782				
				\$75,000	\$0				
				\$75,000	\$0				
				\$125,000	\$41				
				\$275,000	\$41				
				\$17,390,750	\$4,274,221				

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**Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas**  
**Quarterly Report on Capital Expenditures and Job Creation in Connection with ENDURE Program**  
as of March 31, 2015

12 Month Annual Period	Jobs Created To Date	ENDURE		Base Spending Level		Other Non-ENDURE Capital Expenditures	
		Budgeted Program Spending	Actual Spending-To-Date	Budgeted Spending-To-Date	Actual Spending-To-Date	Budgeted Spending-To-Date	Actual Spending-To-Date
8/1/14-8/31/15	11.0	\$14,900,000	\$4,274,221	\$6,023,108	\$7,938,072	\$40,507,340	\$47,994,743

**Notes:**

Jobs Created = ENDURE Hours reported divided by 1,820 hours per FTE

**ENDURE:**

Budgeted Spending represents total estimated spending for the period ending August 31, 2015 which excludes an Allowance for Funds Used During Construction ("AFUDC"). Actual Spending-To-Date represents spending beginning as of 8/1/14, date of the Board Order in Dkt. No. GO13090826 and AFUDC. Recoverable Program Costs consist of an amount up to \$14.9 million plus associated AFUDC.

Base Spending Level represents the spending as of 8/1/14 related to cast iron and bare steel main work, renewals, removals and pressure improvement projects that are outside the Company's AIR and ENDURE Program

Other Non-ENDURE Capital spending represents normal capital spending as of 8/1/14 and does not include any spending associated with the ENDURE Program