



Elizabethtown Gas™

An AGL Resources Company

300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922

908 289 5000 phone
www.elizabethtowngas.com

RECEIVED

2015 FEB 6 PM 11 03

REC'D

2015 FEB 9 AM 10 15

NJ BPU
MAILROOM

NJ BPU
CASE MANAGEMENT

February 4, 2015

Kenneth J. Sheehan, Secretary
State of New Jersey
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
Post Office Box 350
Trenton, New Jersey 08625-0350

**Re: Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas
Natural Gas Distribution Utility Reinforcement Effort Program
Quarterly Report
BPU Docket No. GO13090826**

Dear Secretary Sheehan:

In accordance with the July 23, 2014 Board Order (“July 23 Order”) issued in the above-referenced proceeding, Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas hereby submits an original and ten copies of the Natural Gas Distribution Utility Reinforcement Effort Program (“ENDURE”) Quarterly Report (“Quarterly Report”). This Quarterly Report, which conforms to the form attached as Appendix C to the June 18, 2014 Stipulation (“June 18 Stipulation”) approved by the July 23 Order, contains information reflecting projected and actual capital expenditures, projected and actual footage of replacement main, in-service and completion dates as well as job growth resulting from the implementation of ENDURE Projects beginning August 1, 2014. In accordance with the July 23 Order and June 18 Stipulation, this data is as of December 31, 2014.

The Total Estimated Cost of \$12.3 million, shown on Attachment A, reflects those ENDURE projects that are currently under design, in pre-construction and/or under construction. Cost estimates for these projects may change from initial estimates after a project is actually designed. As shown on Attachment A-1, Elizabethtown Gas will invest up to \$14.9 million exclusive of the cost of removal, in incremental natural gas infrastructure and related facilities investment through August 31, 2015.

CMS
Bestaw
DAG
RPA
Energy

Secretary Sheehan
Page 2

RECEIVED
2005 FEB 6 PM 11 03
NJ BPU
MAILROOM

Additional information, labeled as Attachment B, regarding projected and actual main replacement by material type and diameter as per the ENDURE Reporting Requirements is only being furnished electronically due to the size of the document. If you have any questions, please contact me at (908) 771-8220.

Respectfully submitted,

/s/ Mary Patricia Keefe

Mary Patricia Keefe, Esq.
Vice President, Regulatory Affairs
And Business Support

MPK:dr
Enclosures
xc: Service List

**IN THE MATTER OF THE PETITION OF
PIVOTAL UTILITY HOLDINGS, INC. d/b/a ELIZABETHTOWN GAS
FOR APPROVAL OF THE ELIZABETHTOWN NATURAL GAS DISTRIBUTION UTILITY
REINFORCEMENT EFFORT PROGRAM AND DEFERRED ACCOUNTING TREATMENT
BPU DOCKET NO. GO13090826**

RECEIVED
2015 FEB 6 PM 11 03
NJ BPU
MAILROOM

SERVICE LIST

Brian MacLean
Elizabethtown Gas
300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922
bmaclean@aglresources.com

Mary Patricia Keefe, Esq.
Elizabethtown Gas
300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922
pkeefe@aglresources.com

Thomas Kaufmann
Elizabethtown Gas
300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922
Tom.Kaufmann@aglresources.com

Diane Rojek
Elizabethtown Gas
300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922
drojek@aglresources.com

Michael Scacifero
Elizabethtown Gas
300 Connell Drive, Suite 3000
Berkeley Heights, NJ 07922
mscacife@aglresources.com

Erica McGill, Esq.
AGL Resources
Ten Peachtree Place
Atlanta, GA 30309
emcgill@aglresources.com

Michael Morley
AGL Resources
Ten Peachtree Place
Atlanta, GA 30309
mmorley@aglresources.com

David Weaver
AGL Resources
Ten Peachtree Place
Atlanta, GA 30309
dweaver@aglresources.com

Nanik Aswani
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Nanik.Aswani@bpu.state.nj.us

Mark Beyer
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Mark.Beyer@bpu.state.nj.us

Joseph Costa
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Joseph.Costa@bpu.state.nj.us

Christine Lin
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Christine.Lin@bpu.state.nj.us

Megan Lupo, Esq.
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Megan.Lupo@bpu.state.nj.us

Jerome May
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Jerome.May@bpu.state.nj.us

Jackie O'Grady
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Jackie.Ogrady@bpu.state.nj.us

Henry Rich
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Henry.Rich@bpu.state.nj.us

Rosalie Serapiglia
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Rosalie.Serapiglia@bpu.state.nj.us

Robert Schultheis
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Robert.Schultheis@bpu.state.nj.us

Kenneth Sheehan, Secretary
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Kenneth.Sheehan@bpu.state.nj.us

Michael Stonack
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Michael.Stonack@bpu.state.nj.us

Robert Wojciak
Board of Public Utilities
44 South Clinton Avenue, 9th Floor
P.O. Box 350
Trenton, NJ 07826-0350
Robert.Wojciak@bpu.state.nj.us

**IN THE MATTER OF THE PETITION OF
PIVOTAL UTILITY HOLDINGS, INC. d/b/a ELIZABETHTOWN GAS
FOR APPROVAL OF THE ELIZABETHTOWN NATURAL GAS DISTRIBUTION UTILITY
REINFORCEMENT EFFORT PROGRAM AND DEFERRED ACCOUNTING TREATMENT
BPU DOCKET NO. GO13090826**

SERVICE LIST

Stefanie A. Brand, Esq.
Division of Rate Counsel
140 East Front Street, 4th Floor
Trenton, NJ 08625
sbrand@rpa.state.nj.us

Christine Juarez, Esq.
Division of Rate Counsel
140 East Front Street, 4th Floor
Trenton, NJ 08625
cjuarez@rpa.state.nj.us

Brian Lipman, Litigation Manager
Division of Rate Counsel
140 East Front Street, 4th Floor
Trenton, NJ 08625
blipman@rpa.state.nj.us

Henry M. Ogden, Esq.
Division of Rate Counsel
140 East Front Street, 4th Floor
Trenton, NJ 08625
hogden@rpa.state.nj.us

Felicia Thomas-Friel, Esq.
Division of Rate Counsel
140 East Front Street, 4th Floor
Trenton, NJ 08625
ftomas@rpa.state.nj.us

Alex Moreau, DAG
Department of Law & Public Safety
Division of Law
124 Halsey Street, 5th Floor
P.O. Box 45029
Newark, NJ 07101
Alex.Moreau@dol.lps.state.nj.us

Caroline Vachier, DAG
Department of Law & Public Safety
Division of Law
124 Halsey Street, 5th Floor
P.O. Box 45029
Newark, NJ 07101
Caroline.Vachier@dol.lps.state.nj.us

Deborah Franco, Esq.
Cullen and Dykman
Garden City Center
100 Quentin Roosevelt Blvd.
Garden City, NY 11530
DFranco@cullenanddykman.com

Kenneth T. Maloney, Esq.
Cullen and Dykman
1101 14th Street, NW, Suite 550
Washington, DC 20005
kmaloney@cullenanddykman.com

Alex Aguila
Acadian Consulting Group
5800 One Perkins Place Drive, Suite 5-F
Baton Rouge, LA 70808
alexaguila@acadianconsulting.com

David E. Dismukes
Acadian Consulting Group
5800 One Perkins Place Drive, Suite 5-F
Baton Rouge, LA 70808
daviddismukes@acadianconsulting.com

Kim Dismukes
Acadian Consulting Group
5800 One Perkins Place Drive, Suite 5-F
Baton Rouge, LA 70808
kimdismukes@acadianconsulting.com

David E. Peterson
Chesapeake Regulatory Consultants, Inc.
10351 Southern Maryland Blvd, Suite 202
Dunkirk, MD 20754-9500
davep@chesapeake.net

Paul F. Forshay, Esq.
Sutherland, Ashbill & Brennan, LLP
700 Sixth Street, N.J., Suite 700
Washington, DC 20001-3980
paul.forshay@sutherland.com

Steven S. Goldenberg, Esq.
Fox Rothschild, LLP
997 Lenox Drive, Building 3
Lawrenceville, NJ 08548
sgoldenberg@foxrothschild.com

2015 FEB 6 PM 11:00
MAIL ROOM
NJ BPU

ings, Inc. d/b/a Elizabethtown Gas
in Connection with the ENDURE LP Cast Iron Program as of December 31, 2014

Actual Ft. of Main Abandoned (g)	Est. Ft. of Main To Be Replaced* (h)	Actual Ft. of Main Replaced To Date (i)	% of Main Replaced To Date (j)	Total Estimated Cost* (k)	Actual Cost To Date (l)	% of Cost To Date (m)	In-Service Date (n)	All Pipe Work Completion Date (o)	Restoration Completion Date (p)
2,112	6,194	6,083	100.0%	\$ 858,800	\$ 778,605	90.7%	Sep-14	Nov-14	
374	1,473	1,547	105.0%	\$ 342,000	\$ 291,506	85.2%	Aug-14	Sep-14	
	0	0	-	\$ 43,000	\$ 42,720	99.3%		Nov-14	
6,371	573	572	99.8%	\$ 167,600	\$ 118,635	70.8%	Nov-14	Nov-14	
9,131	4,304	4,136	100.0%	\$ 713,000	\$ 441,696	61.9%	Sep-14	Dec-14	
	6,951	7,058	101.5%	\$ 984,000	\$ 519,794	52.8%	Nov-14	Dec-14	
	7,100		0.0%	\$ 1,139,200	\$ 8,007	0.7%			
	4,301		0.0%	\$ 647,550	\$ 954	0.1%			
	3,654		0.0%	\$ 626,300	\$ 11,466	1.8%			
	8,187		0.0%	\$ 1,150,500	\$ 11,197	1.0%			
	5,588		0.0%						
	2,054		0.0%						
	4,242		0.0%						
	4,336		0.0%						
	3,985		0.0%						
17,988	62,942	19,396	30.8%	\$ 6,671,950	\$ 2,224,580				
3.0	11.9	3.7							
				\$ 900,000	\$ 47,598	5.3%			
				\$ 1,750,000	\$ 58,069	3.3%			
				\$ 300,000	\$ 2,406	0.8%			
				\$ 700,000	\$ 981	0.1%			
				\$ 750,000	\$ 981	0.1%			
				\$ 500,000	\$ 981	0.2%			
				\$ 250,000	\$ 8,726	3.5%			
				\$ 250,000	\$ 981	0.4%			
				\$ 5,400,000	\$ 120,723				
				\$ 75,000	\$ 0				
				\$ 75,000	\$ 0				
				\$ 125,000	\$ 0				
				\$ 275,000	\$ 0				
				\$ 12,346,950	\$ 2,345,303				

) rovided quarterly
main

2015 FEB 6 PM 11:00
RECEIVED
NJ BPU
MAILROOM

Pivotal Utility Holdings, Inc. d/b/a Elizabethtown Gas
 Quarterly Report on Capital Expenditures and Job Creation in Connection with ENDURE Program
 as of December 31, 2014

12 Month Annual Period 8/1/14-8/31/15	Jobs Created To Date 7.1	ENDURE		Base Spending Level		Other Non-ENDURE Capital Expenditures	
		Budgeted Program Spending	Actual Spending-To-Date	Budgeted Spending-To-Date	Actual Spending-To-Date	Budgeted Spending-To-Date	Actual Spending-To-Date
		\$14,900,000	\$2,345,303	\$4,040,000	\$5,653,988	\$23,676,553	\$34,212,782

Notes:
 Jobs Created = ENDURE Hours reported divided by 1,820 hours per FTE

ENDURE:
 Budgeted Spending represents total estimated spending for the period ending August 31, 2015 which excludes an Allowance for Funds Used During Construction ("AFUDC"). Actual Spending-To-Date represents spending beginning as of 8/1/14, date of the Board Order in Dkt. No. GO13090826 and AFUDC. Recoverable Program Costs consist of an amount up to \$14.9 million plus associated AFUDC.

Base Spending Level represents the spending as of 8/1/14 related to cast iron and bare steel main work, renewals, removals and pressure improvement projects that are outside the Company's AIR and ENDURE Program

Other Non-ENDURE Capital spending represents normal capital spending as of 8/1/14 and does not include any spending associated with the ENDURE Program

2015 FEB 6 PM 11 03
 RECEIVED
 NJ BPU
 MAILROOM