

MOUNT OLIVE VILLAGES Water CO., INC.
200 Central Avenue
Mountainside, NJ 07092

August 23, 2023

Honorable Sherri L. Golden, Secretary
State of New Jersey Board of Public Utilities
44 South Clinton Ave. 1st Floor
Trenton, New Jersey 08625-0350

Re: In the Matter of the New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic
Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template
Docket No: AO20060471

Dear Secretary Golden:

Attached please find Mount Olive Villages Water Co. Inc.'s response to the "New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template Docket No: AO20060471 New Jersey Board of Public Utilities' Response to the Covid-19 Pandemic".

If you have any questions, you may contact me at (973) 669-5807 or
gbradygbconsult@verizon.net

Submitted by



Gail P. Brady, CPA
Utility Accountant for Mt Olive Villages Water Co., Inc.
GB Consulting Services
49 Howell Drive
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Attachment

cc: Sherri Golden, Secretary
boardsecretary@bpu.nj.gov
Michael Hammer, Director, Division of Water
mike.kammer@bpu.nj.gov

MOUNT OLIVE VILLAGES WATER CO., INC.
200 Central Avenue
Mountainside, NJ 07092

In the Matter of the New Jersey Board of Public Utilities Response to the Covid-19 Pandemic
Order Adopting Standardized P.L. 2022. 2022, C. 107 Reporting Template
Docket No: AO20060471

Response by Mount Olive Villages Water Co., Inc

Data Format:

Time Period - Year 2022

Utility Name – Mt Olive Villages Water Co., Inc

Type of Utility Service – Water Utility

Class of Service – General Metered Service

Municipality – Mount Olive Township

Zip Code 07828

Mount Olive Villages Water Company ("MOVW") is a very small water utility located in Sussex County. In 2022 the revenues were \$414,822 and MOVW served 215 customers. MOVW serves 3 large garden apartment complexes, producing 73% of the annual revenues for the Company. The owners of the garden apartment complexes are the same owners of MOVW. All utility bills are paid promptly.

The data for this Response to the Covid-19 Pandemic Order is for the year 2022. MOVW does not prepare any financial data on a monthly or quarterly basis. Financial data is prepared annually for the Board of Public Utilities Annual Report. The comparison data is for the year 2019.

1. Overall impact on MOVW:

Response: There was no impact on the supply, demand, revenues, or expenses

2. Number of public utility customers for 2022 as compared to 2019:

Response: See Schedule 1

3. Number of customer disconnect notices for bill non-payments:

Response: None

4. Number Liens on real property:

Response: None

5. Number of customers in arrears by 30, 60, 90, 120, 150, and 180 days:

Response: The accounts receivable records for MOVW are maintained manually. The accounts receivable current and arrears balances are not available for any period other than the last billing

cycle. The arrears by time periods at the last billing cycle would have to be summarized manually. There are currently were 8 customers with past due balances for more than 2 quarters, totaling \$3,900.

6. Number of customers eligible for disconnection but were not because of restrictions:

Response: 7 customers

7. Number of customer enrolled deferred payment agreements:

Response: There is no formal written deferred payment agreement. The office manager works with the customers for a plan for paying the past due bill before the next quarterly bill.

8. Number of customers with completed or defaulted from a deferred payment agreement:

Response: MOVW does not have a deferred payment agreement

9. Available customer assistance programs

Response: MOVW does not have a customer assistance program

10. Number of customers applied for financial assistance programs:

Response: MOVW has no knowledge of customers applying for customer assistance programs

11. Number of customers receiving assistance:

Response: MOVW has no knowledge of customers applying for customer assistance programs

12. Number of customers charges, late fee, etc.:

Response: MOVW's tariff does not have a provision for late fees, penalties, and interest

13. The average dollar amount to residential customers:

Response: The average quarterly bill was \$74.09 in 2019 and \$70.88 in 2022

14. Dollar amount billed:

Response: See Schedule 1

15. Methods and contents to customers:

Response: Customer Bill of Rights was mailed to customers

16. Assessment of sufficiency customer assistance program:

Response: MOVW does not have a customer assistance program

17. Infrastructure Projects:

Response: None

18. Utility Revenue:

Response: See Schedule 1

19. Schedule of Rates and Charges

Response: Rate Schedules No. 1, 4 and 5 are attached

Schedule 1

MOUNT OLIVE VILLAGES WATER CO., INC
CUSTOMERS AND REVENUES
2019 and 2022

	-----2019-----		-----2022-----	
	Customers	Revenues	Customers	Revenues
<u>General Metered Service</u>				
Garden Apartment Complexes	3	\$ 292,802	3	\$ 302,999
Municipal Complex	10	25,158	10	29,897
Residential	197	58,383	197	55,856
Total General Metered Service		376,343		388,752
Public Fire Protection	1	24,908	1	24,908
Private Fire Protection	<u>4</u>	<u>1,162</u>	<u>4</u>	<u>1,162</u>
	<u>215</u>	<u>\$ 402,413</u>	<u>215</u>	<u>\$ 414,822</u>

2019 revenues restated for the rate increase effective December 16, 2019

RATE SCHEDULE NO. 1

GENERAL METERED SERVICE

APPLICABILITY: Applicable to the use of water supplied through meters in the entire territory served by the Company.

CHARACTER OF SERVICE: Continuous.

RATE: Fixed service charges.

The service charge shall be as follows, without deductions for temporary vacancy or unoccupancy. The service charge does not include the cost of any water consumed.

<u>SIZE OF METER</u>	<u>CHARGE PER QUARTER</u>
5/8"	\$ 28.08
1"	\$ 70.20
1 ½"	\$ 141.95
2"	\$ 226.19
4"	\$ 702.01

CONSUMPTION CHARGES

\$3.37 PER 1,000 GALLONS

TERMS OF PAYMENT: All general metered water service customers shall pay a fixed service charge based on the size of the meter installed by the Company. Whenever service is established or discontinued, the applicable fixed service charge shall be pro-rated to the date of establishment or discontinuance of service. In addition to the fixed service charge, a charge will be made for all water used, as registered by the meter. Bills are due and payable in full without discount within 15 days of the date of the postmark on the envelope in which the bill was transmitted.

BILLING: All bills for service shall be rendered quarterly in arrears.

Issued: December 13, 2019

Effective: December 16, 2019

By: Henryk Schwarz, President
Mount Olive Villages Water Company, Inc.
200 Central Avenue, Mountainside, NJ 07092

Filed pursuant to Order of the Board of Public Utilities entered in Docket No. WR19060770
Dated: December 6, 2019

RATE SCHEDULE NO. 4

PUBLIC FIRE PROTECTION

APPLICABLE TO USE FOR SERVICE FOR: Hydrants located on public streets.

CHARACTER OF SERVICE: Continuous except as limited by the standard terms and conditions rate:

\$124.54 per Fire Hydrant per Quarter

TERMS OF PAYMENT: All charges for service under this rate scheduled shall be payable quarterly in advance and are due and payable in full without discount within 15 days of the date of the postmark on the envelope in which the bill was transmitted.

Issued: December 13, 2019

Effective: December 16, 2019

By: Henryk Schwarz, President
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Filed pursuant to Order of the Board of Public Utilities entered in Docket No. WR19060770

Dated: December 6, 2019

RATE SCHEDULE NO. 5

PRIVATE FIRE PROTECTION

APPLICABILITY: Applicable to customers for private fire protection service.

CHARACTER OF SERVICE: Continuous, except as limited by "Standard Terms and Conditions".

RATE:

Sprinkler connections with hose hydrant connected to them:

<u>SIZE OF SERVICE</u>	<u>PER QUARTER</u>
4"	\$ 55.35
6"	\$124.54
Hydrants located on Private Property	\$124.54

BILLING: Bills for private protection will be rendered quarterly, in advance.

TERMS OF PAYMENT: Bills are due and payable in full without full discount within 15 days of the date of the postmark on the envelope in which the bill was transmitted.

SPECIAL PROVISIONS: No additional charge shall be made for water used in extinguishing fires or for underwriters' tests where service is furnished under this schedule.

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