

A FirstEnergy Company

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August 3, 2020

#### **VIA ELECTRONIC MAIL**

Ms. Aida Camacho-Welch, Secretary Board of Public Utilities 44 South Clinton Ave., 9<sup>th</sup> Floor PO Box 350 Trenton, NJ 08625-0350

Re: In the Matter of the New Jersey Board of Public Utilities' Response to the COVID-19 Pandemic, Docket No. A020060471

Dear Secretary Camacho-Welch,

On July 2, 2020, the New Jersey Board of Public Utilities ("BPU" or "Board") issued an Order, requiring that each utility that establishes a COVID-19 regulatory asset account file quarterly reports with the Board of the COVID-19-related costs incurred and offsets together with a verification by an authorized representative. The Order also required that the first quarterly report be filed on August 1, 2020 for the period ending June 30, 2020.

The information in the attached report reflects those COVID-19-related costs that were immediately identifiable and should not be considered an exhaustive list of categories or items that the Company will include in the deferral for this period or a future period. As this event is continuing, the Company is working diligently to assess the financial and operational impacts to improve identification and quantification of appropriate impacts for future deferral and reporting.

In accordance with the July 2, 2020 Order, Jersey Central Power & Light Company ("JCP&L" or the "Board") is filing its first quarterly report of the COVID-19-related costs incurred and offsets for the period ending June 30, 2020, along with a verification.

Please contact me if you have any further questions.

Very truly yours,

Lauren M. Lepkoski

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**AFFIDAVIT** 

**VERIFICATION** 

Mark A. Mader, being duly sworn upon his oath, deposes and says:

1. I am Director of Rates and Regulatory Affairs - New Jersey for Jersey Central

Power & Light Company ("JCP&L"), and I am duly authorized to make this Affidavit of

Verification on its behalf.

2. The foregoing JCP&L Quarterly Report was prepared by me or under my

supervision, and I hereby verify that the information contained therein is true and correct to the best

of my knowledge, information, and belief.

Mill Mark

Mark A. Mader

Sworn to and subscribed before me this 3 day of August 2020.

Lauren M. Lepkoski

An Attorney-at-Law licensed to practice in the State of New Jersey

Attorney ID: 002322005

## JCP&L Covid-19 Deferral as of June 30, 2020

Expenses	Amount
Call Center - Home User Licenses	\$ 1,109
Communications	\$ 190,117
Construction Overheads & Transportation	\$ 71,184
COVID-19 Nursing/Monitoring	\$ 3,361
Employee Assistance Program	\$ 851
Face Masks/Thermometers	\$ 261,597
General Business & Travel	\$ 8,277
IT Service Desk	\$ 4,897
Labor - Overtime	\$ 8,158
Lease/Rental Costs	\$ 70,177
Legal Expenses	\$ 9,246
Materials & Equipment	\$ 753,671
Medical Services	\$ 930
Miscellaneous Other	\$ 1,029
Professional and Contractor	\$ 220,136
Recruited Contingent Labor	\$ 149,058
	\$ 1,753,798

# In the Matter of the New Jersey Board of Public Utilities' Response to the COVID-19 Pandemic BPU Docket No. A020060471

## **SERVICE LIST**

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### **SERVICE LIST**

### JCP&L

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